

Goshen Central School District

2026-2027 Budget

Public Hearing

Monday, June 8, 2026

6:30 p.m.







Goshen Central School District

Voter Information

**BUDGET VOTE**

**TUESDAY, June 16, 2026**

**6:00 am – 9:00 pm**

**Main Street Building**

**ABSENTEE BALLOT & EARLY MAIL BALLOT INFORMATION**

Absentee ballots and early mail ballots are available at the District Clerk's Office at the Main Street Building. Ballots must be returned to the District Clerk no later than 5:00 p.m. on June 16, 2026

**VOTING AND REGISTRATION INFORMATION**

All voters must be U.S. citizens, at least 18 years old and will have lived in the school district for at least thirty days preceding the vote. In addition, you must be registered to vote. You are already registered if you voted any time during the last four years in a Goshen School election. You are also automatically registered if you voted during the last four years in a November general election in a locality within the school district. If you need to register, the final day is June 9, 2026.

On June 16, 2026, the Goshen Central School District community will be asked to vote on the following:

**PROPOSITION NO. 1 – BUDGET**

**RESOLVED**, that the Board of Education of Goshen Central School District, Orange County, New York, be authorized to expend the sums of money set forth in the Proposed Budget for the School Year July 1, 2026 – June 30, 2027, in the total amount of \$101,033,650 and to levy the necessary tax therefor.

# **2026-2027 BUDGET STATEMENT**

- Property Tax Report Card
- Proposed School Budget
- School Academic Report Card
- District's Financial Transparency
- Salary Disclosure Notice
- Exemption Report for Taxing Jurisdiction



2026-2027 BUDGET STATEMENT

# Property Tax Report Card



**Property Tax Report Card**  
**440601 - GOSHEN CSD**

**2025-2026 - Page 1**  
**Revision - as of 06/02/2026 08:17 AM**

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:  
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2026-27 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

**Form Due - April 25, 2026**

Form Preparer Name: LORINE VAN PUT-LAMERAND  
 Preparer's Telephone Number: 845-615-6744

<u>Shaded Fields Will Calculate</u>	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	96,824,965	101,033,650	4.35 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	57,273,512	58,877,170	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	57,273,512	58,877,170	2.80 %
F. Permissible Exclusions to the School Tax Levy Limit	1,350,962	1,947,819	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	55,922,550	57,078,097	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	55,922,550	56,929,351	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	0	148,746	
Public School Enrollment	2,712	2,627	-3.13 %
Consumer Price Index			2.63 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	15,056,490	14,045,732
Assigned Appropriated Fund Balance	3,750,000	4,973,189
Adjusted Unrestricted Fund Balance	6,569,674	4,080,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.79 %	4.04 %

**Schedule of Reserve Funds**

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year (Limit 200 Characters)**
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**Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.**

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	2,630,425	5,130,425	N/A
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	268,734	268,734	N/A
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE RESERVE	For liability, casualty, and other types of uninsured losses.	670,929	670,929	N/A
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			

Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	2,756,785	1,618,203	Reduce to actual liability and approp fund balance
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBLAR	For accrued 'employee benefits' due to employees upon termination of service.	2,208,716	2,208,716	N/A
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	623,072	623,072	N/A
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS	To fund employer contributions	1,137,071	1,137,071	N/A

\* **NYSED Reserve Guidance:**  
[http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve\\_funds.pdf](http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf)

**OSC Reserve Guidance:** <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2026-27. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**



2026-2027 BUDGET STATEMENT

Proposed  
School  
Budget



**Goshen CSD Proposed 2026-2027 Budget - June 16, 2026 Vote**

Account	Account Description		Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 1010.150	Board of Ed	Ins Salary Live Stream Mtgs	Administrative	4,000.00	0.00	-100.000%	-4,000.00
A 1010.400	Board of Ed	Contractual Services	Administrative	20,000.00	20,000.00	0.000%	0.00
A 1010.402	Board of Ed	Conferences	Administrative	2,000.00	800.00	-60.000%	-1,200.00
A 1010.450	Board of Ed	Materials & Supplies	Administrative	1,000.00	1,000.00	0.000%	0.00
A 1010.490-00-603	Board of Ed	BOCES PNW SuperEval	Administrative	2,482.00	0.00	-100.000%	-2,482.00
A 1010.490-00-643.100	Board of Ed	BOCES E-doc access fee	Administrative	4,000.00	4,240.00	6.000%	240.00
A 1010.490-00-643.400	Board of Ed	BOCES Board Docs	Administrative	13,390.00	13,000.00	-2.913%	-390.00
A 1040.160	District Clerk	Non Ins Salary	Administrative	22,750.00	23,432.00	2.998%	682.00
A 1040.402	District Clerk	Conferences	Administrative	500.00	500.00	0.000%	0.00
A 1040.450	District Clerk	Materials & Supplies	Administrative	500.00	500.00	0.000%	0.00
A 1060.160	Annual Meeting	Non Ins Salary	Administrative	500.00	0.00	-100.000%	-500.00
A 1060.400	Annual Meeting	Contractual Services	Administrative	6,000.00	7,800.00	30.000%	1,800.00
A 1060.450	Annual Meeting	Materials & Supplies	Administrative	1,500.00	3,000.00	100.000%	1,500.00
A 1060.490-00-601.410	Annual Meeting	BOCES NTS System	Administrative	17,345.00	24,500.00	41.251%	7,155.00
A 1060.490-00-657.490	Annual Meeting	BOCES Election Mng System	Administrative	7,014.00	9,773.00	39.336%	2,759.00
A 1240.150	Superintendent	Ins Salary	Administrative	244,800.00	260,000.00	6.209%	15,200.00
A 1240.159	Superintendent	Extra Earn	Administrative	10,506.00	10,506.00	0.000%	0.00
A 1240.160	Superintendent	Non Ins Salary	Administrative	96,750.00	99,653.00	3.001%	2,903.00
A 1240.169	Superintendent	Non Ins Extra Earn	Administrative	5,014.00	5,014.00	0.000%	0.00
A 1240.200	Superintendent	Equipment	Administrative	5,000.00	5,000.00	0.000%	0.00
A 1240.400	Superintendent	Contractual Services	Administrative	7,500.00	9,500.00	26.667%	2,000.00
A 1240.401	Superintendent	Dues	Administrative	4,500.00	4,000.00	-11.111%	-500.00
A 1240.402	Superintendent	Conferences	Administrative	5,000.00	5,000.00	0.000%	0.00
A 1240.450	Superintendent	Materials & Supplies	Administrative	2,000.00	2,000.00	0.000%	0.00
A 1310.150	Business	Ins Salary	Administrative	210,000.00	210,000.00	0.000%	0.00
A 1310.159	Business	Extra Earn	Administrative	9,450.00	9,734.00	3.005%	284.00
A 1310.160	Business	Non Ins Salary	Administrative	187,750.00	197,000.00	4.927%	9,250.00
A 1310.169	Business	Extra Earn	Administrative	9,824.00	10,315.00	4.998%	491.00
A 1310.200	Business	Equipment	Administrative	5,000.00	5,000.00	0.000%	0.00
A 1310.400	Business	Contractual	Administrative	25,000.00	24,243.00	-3.028%	-757.00
A 1310.401	Business	Dues	Administrative	1,000.00	4,957.00	395.700%	3,957.00
A 1310.402	Business	Conference	Administrative	2,500.00	3,500.00	40.000%	1,000.00
A 1310.450	Business	Materials & Supplies	Administrative	5,500.00	5,500.00	0.000%	0.00
A 1310.490-00-601.451	Business	BOCES ACA	Administrative	1,174.00	1,244.00	5.963%	70.00
A 1310.490-00-603.490	Business	BOCES Medicaid Reimb Assist	Administrative	0.00	12,720.00	0.000%	12,720.00
A 1310.490-00-605.490	Business	BOCES ERate	Administrative	11,000.00	11,660.00	6.000%	660.00
A 1310.490-00-607.490	Business	BOCES State Aid Planning	Administrative	4,000.00	4,000.00	0.000%	0.00
A 1310.490-00-608.000	Business	BOCES GASB	Administrative	6,500.00	2,267.00	-65.123%	-4,233.00
A 1310.490-00-608.090	Business	BOCES GASB Add'l	Administrative	3,000.00	8,904.00	196.800%	5,904.00
A 1310.490-00-611.490	Business	BOCES Informed K12	Administrative	0.00	23,712.00	0.000%	23,712.00
A 1310.490-00-635.005	Business	BOCES Forecast 5 Analytics	Administrative	18,145.00	19,234.00	6.002%	1,089.00
A 1310.490-00-645.490	Business	BOCES STAC Services	Administrative	22,400.00	10,812.00	-51.732%	-11,588.00
A 1320.160	Auditing	Non Inst Salaries	Administrative	8,000.00	8,000.00	0.000%	0.00
A 1320.400	Auditing	Contractual Services	Administrative	56,000.00	56,000.00	0.000%	0.00
A 1325.160	Treasurer	Non Ins. Salary	Administrative	113,000.00	116,390.00	3.000%	3,390.00
A 1325.169	Treasurer	Extra Earnings	Administrative	4,140.00	4,140.00	0.000%	0.00
A 1325.402	Treasurer	Conferences	Administrative	2,000.00	2,000.00	0.000%	0.00
A 1325.450	Treasurer	Materials & Supplies	Administrative	500.00	500.00	0.000%	0.00
A 1330.160	Tax Collection	Non Ins Salary	Administrative	10,000.00	6,500.00	-35.000%	-3,500.00
A 1330.400	Tax Collection	Contractual Services	Administrative	850.00	850.00	0.000%	0.00
A 1330.401	Tax Collection	Dues/Tuition	Administrative	250.00	250.00	0.000%	0.00
A 1330.404	Tax Collection	Printing	Administrative	1,500.00	1,500.00	0.000%	0.00
A 1330.450	Tax Collection	Materials & Supplies	Administrative	200.00	200.00	0.000%	0.00
A 1345.400	Purchasing	Contractual Services	Administrative	0.00	10,900.00	0.000%	10,900.00
A 1345.490-00-604.002	Purchasing	BOCES Co-Op Purchasing	Administrative	6,796.00	7,000.00	3.002%	204.00
A 1380.400	Fiscal Agent Fee	Contractual	Administrative	12,000.00	30,000.00	150.000%	18,000.00
A 1420.400	Legal	Contractual	Administrative	100,000.00	153,500.00	53.500%	53,500.00
A 1420.406	Legal	Impartial Hearings	Administrative	5,000.00	5,000.00	0.000%	0.00

Account	Account Description	Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 1430.160	Personnel NI Salaries	Administrative	118,750.00	122,313.00	3.000%	3,563.00
A 1430.161	Personnel Subs - NI Salary	Administrative	6,000.00	6,000.00	0.000%	0.00
A 1430.169	Personnel Extra Earnings	Administrative	4,374.00	4,505.00	2.995%	131.00
A 1430.400	Personnel Contractual Services	Administrative	7,000.00	7,000.00	0.000%	0.00
A 1430.401	Personnel Dues/Tuition	Administrative	500.00	500.00	0.000%	0.00
A 1430.402	Personnel Conferences	Administrative	1,000.00	1,000.00	0.000%	0.00
A 1430.404	Personnel Equip Maint & Repair	Administrative	1,000.00	1,000.00	0.000%	0.00
A 1430.450	Personnel Materials & Supplies	Administrative	3,000.00	3,000.00	0.000%	0.00
A 1430.490-00-571.436	Personnel BOCES My Learning Plan	Administrative	16,838.00	18,237.00	8.309%	1,399.00
A 1430.490-00-601.444	Personnel BOCES School Front-Emp Mng	Administrative	49,200.00	52,152.00	6.000%	2,952.00
A 1430.490-00-613000	Personnel BOCES Health Insurance Admin	Administrative	25,248.00	26,763.00	6.000%	1,515.00
A 1430.490-00-641.490	Personnel BOCES Planning (PNW)	Administrative	5,150.00	5,459.00	6.000%	309.00
A 1430.490-00-647.490	Personnel BOCES OLAS	Administrative	3,168.00	3,498.00	10.417%	330.00
A 1430.490-00-680.200	Personnel BOCES AESOP	Administrative	9,139.00	9,687.00	5.996%	548.00
A 1430.490-00-699000	Personnel BOCES Worker's Comp Coord	Administrative	8,429.00	8,935.00	6.003%	506.00
A 1460.160	Records Mgmt Non Ins Salary	Administrative	2,300.00	2,350.00	2.174%	50.00
A 1460.400	Records Mgmt Contractual	Administrative	1,000.00	1,000.00	0.000%	0.00
A 1460.490-00-643.000	Records Mgmt BOCES Services E Doc Student	Administrative	515.00	546.00	6.019%	31.00
A 1460.490-00-643.200	Records Mgmt BOCES Services E Doc Student	Administrative	3,708.00	3,930.00	5.987%	222.00
A 1480.200	Public Info Equipment	Administrative	1,000.00	1,000.00	0.000%	0.00
A 1480.400	Public Info Contractual Services	Administrative	7,800.00	19,800.00	153.846%	12,000.00
A 1480.450	Public Info Materials & Supplies	Administrative	500.00	500.00	0.000%	0.00
A 1480.490-00-583.001	Public Info BOCES Comm Printing	Administrative	25,750.00	34,000.00	32.039%	8,250.00
A 1480.490-00-601.442	Public Info BOCES Mass Comm (MHRIC)	Administrative	22,900.00	24,274.00	6.000%	1,374.00
A 1480.490-00-601.454	Public Info BOCES Mobile App (MHRIC)	Administrative	5,120.00	5,427.00	5.996%	307.00
A 1480.490-00-651.001	Public Info BOCES Public Info Hourly	Administrative	1,000.00	0.00	-100.000%	-1,000.00
A 1480.490-00-672.490	Public Info BOCES Comm Svc	Administrative	140,214.00	0.00	-100.000%	-140,214.00
A 1480.490-00-672.491	Public Info BOCES Comm Svc Admin Fee	Administrative	9,522.00	0.00	-100.000%	-9,522.00
A 1480.490-00-672.493	Public Info BOCES Comm Svc Web Host	Administrative	10,003.00	14,500.00	44.957%	4,497.00
A 1622.400-01	Security Resource Officer GHS	Administrative	545,723.00	580,481.00	6.369%	34,758.00
A 1622.400-02	Security Resource Officer CJH	Administrative	167,196.00	175,556.00	5.000%	8,360.00
A 1622.400-03	Security Resource Officer GIS	Administrative	79,909.00	83,905.00	5.001%	3,996.00
A 1622.400-04	Security Resource Officer SAS	Administrative	79,909.00	83,905.00	5.001%	3,996.00
A 1622.490-00-601.462	Security BOCES (MHRIC)	Administrative	82,228.00	80,000.00	-2.710%	-2,228.00
A 1670.160	Central Printing NI Salary Courier	Administrative	49,946.00	51,941.00	3.994%	1,995.00
A 1670.400	Central Printing Postage & Mailing	Administrative	30,000.00	30,000.00	0.000%	0.00
A 1670.403	Central Printing Equip Rent/Maint	Administrative	2,500.00	2,500.00	0.000%	0.00
A 1670.450	Central Printing Supplies Paper	Administrative	45,000.00	45,000.00	0.000%	0.00
A 1680.160	Central Data Proc NI Salary Comp Coord	Administrative	60,067.00	61,869.00	3.000%	1,802.00
A 1680.169	Central Data Proc Extra Earn	Administrative	0.00	2,600.00	0.000%	2,600.00
A 1680.200	Central Data Proc Equipment DW	Administrative	35,000.00	35,000.00	0.000%	0.00
A 1680.400	Central Data Proc Contractual DW	Administrative	1,000.00	1,000.00	0.000%	0.00
A 1680.402	Central Data Proc Conf/Meetings	Administrative	500.00	500.00	0.000%	0.00
A 1680.403	Central Data Proc Repair & Maint	Administrative	6,000.00	6,000.00	0.000%	0.00
A 1680.450	Central Data Proc Materials & Supplies	Administrative	1,000.00	1,000.00	0.000%	0.00
A 1680.490-00-571.000	Central Data Proc BOCES IT Base Fee	Administrative	26,155.00	26,940.00	3.001%	785.00
A 1680.490-00-571.010	Central Data Proc BOCES IT Supplies	Administrative	1,250.00	1,325.00	6.000%	75.00
A 1680.490-00-571.050	Central Data Proc BOCES Disaster Recovery	Administrative	6,300.00	6,489.00	3.000%	189.00
A 1680.490-00-601.465	Central Data Proc BOCES MHRIC Medicaid Direct	Administrative	0.00	14,913.00	0.000%	14,913.00
A 1680.490-00-601.467	Central Data Proc BOCES Schooltool	Administrative	155,550.00	164,883.00	6.000%	9,333.00
A 1680.490-00-601.469	Central Data Proc BOCES Data Privacy & Sec	Administrative	3,300.00	3,498.00	6.000%	198.00
A 1680.490-00-601.470	Central Data Proc BOCES nVision (MHRIC)	Administrative	53,560.00	56,774.00	6.001%	3,214.00
A 1680.490-00-601.492	Central Data Proc BOCES IEP	Administrative	46,096.00	35,000.00	-24.072%	-11,096.00
A 1680.490-00-697.491	Central Data Proc BOCES Schl Dismiss Mgr	Administrative	4,576.00	4,851.00	6.010%	275.00
A 1680.490-00-697.492	Central Data Proc BOCES Cyber Sec (PNW)	Administrative	9,707.00	10,289.00	5.996%	582.00
A 1910.400	Unallocated Insurance	Administrative	368,400.00	442,893.00	20.221%	74,493.00
A 1920.400	School Association Dues	Administrative	16,555.00	16,555.00	0.000%	0.00
A 1981.490-00-001.000	BOCES Admin Costs BOCES	Administrative	529,039.00	544,910.00	3.000%	15,871.00
A 1983.490-00-002.470	BOCES Capital Exp Capital Rent	Administrative	45,320.00	48,465.00	6.940%	3,145.00

Account	Account Description		Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 1983.490-00-002.910	BOCES Capital Exp	Capital Exp	Administrative	720,816.00	723,095.00	0.316%	2,279.00
A 2010.150	Curr Dev & Sup	Asst. Supt Curr SAL	Administrative	224,281.00	230,786.00	2.900%	6,505.00
A 2010.156	Curr Dev & Sup	Prep/Staff Salaries	Administrative	10,000.00	10,000.00	0.000%	0.00
A 2010.159	Curr Dev & Sup	Vacation Buyout	Administrative	9,262.00	9,645.00	4.135%	383.00
A 2010.160	Curr Dev & Sup	NI SAL	Administrative	64,750.00	66,693.00	3.001%	1,943.00
A 2010.161	Curr Dev & Sup	Subs NI SAL	Administrative	4,584.00	5,866.00	27.967%	1,282.00
A 2010.169	Curr Dev & Sup	NI Sal - Extra Earn	Administrative	1,873.00	1,873.00	0.000%	0.00
A 2010.401	Curr Dev & Sup	Dues/Tuition	Administrative	2,000.00	2,000.00	0.000%	0.00
A 2010.402	Curr Dev & Sup	Conf/Meetings	Administrative	41,000.00	28,786.00	-29.790%	-12,214.00
A 2010.450	Curr Dev & Sup	Materials & Supplies	Administrative	3,000.00	3,000.00	0.000%	0.00
A 2020.150-01	Supervision	Instruct Sal GHS	Administrative	454,816.00	555,610.00	22.161%	100,794.00
A 2020.150-02	Supervision	Instruct Sal CJH	Administrative	329,037.00	270,627.00	-17.752%	-58,410.00
A 2020.150-03	Supervision	Instruct Sal GIS	Administrative	232,995.00	302,143.00	29.678%	69,148.00
A 2020.150-04	Supervision	Instruct Sal SAS	Administrative	213,233.00	294,413.00	38.071%	81,180.00
A 2020.150-06	Supervision	Instruct Sal PPS	Administrative	299,521.00	335,803.00	12.113%	36,282.00
A 2020.150-09	Supervision	Instruct Sal Ath Dir	Administrative	144,641.00	160,350.00	10.861%	15,709.00
A 2020.151-01	Supervision	Ins Extra Earn - GHS	Administrative	25,000.00	25,000.00	0.000%	0.00
A 2020.151-02	Supervision	Ins Extra Earn - CJH	Administrative	4,000.00	4,000.00	0.000%	0.00
A 2020.151-03	Supervision	Ins Extra Earn - GIS	Administrative	7,000.00	7,000.00	0.000%	0.00
A 2020.151-04	Supervision	Ins Extra Earn - SAS	Administrative	2,000.00	2,000.00	0.000%	0.00
A 2020.151-06	Supervision	Ins Extra Earn - PPS	Administrative	11,500.00	11,500.00	0.000%	0.00
A 2020.151-09	Supervision	Ins Extra Earn - Ath Dir	Administrative	3,500.00	7,500.00	114.286%	4,000.00
A 2020.152-01	Supervision	Sub Admin GHS	Administrative	1,000.00	1,000.00	0.000%	0.00
A 2020.152-02	Supervision	Sub Admin CJH	Administrative	1,000.00	1,000.00	0.000%	0.00
A 2020.152-03	Supervision	Sub Admin GIS	Administrative	1,000.00	1,000.00	0.000%	0.00
A 2020.152-04	Supervision	Sub Admin SAS	Administrative	1,000.00	1,000.00	0.000%	0.00
A 2020.152-06	Supervision	Sub Admin PPS	Administrative	5,000.00	5,000.00	0.000%	0.00
A 2020.158-01	Supervision	Mentor GHS	Administrative	1,500.00	1,500.00	0.000%	0.00
A 2020.158-02	Supervision	Mentor CJH	Administrative	1,500.00	1,500.00	0.000%	0.00
A 2020.158-03	Supervision	Mentor GIS	Administrative	1,500.00	1,500.00	0.000%	0.00
A 2020.158-04	Supervision	Mentor SAS	Administrative	1,500.00	1,500.00	0.000%	0.00
A 2020.158-06	Supervision	Mentor PPS	Administrative	1,500.00	1,500.00	0.000%	0.00
A 2020.158-09	Supervision	Mentor Ath Dir	Administrative	1,500.00	1,500.00	0.000%	0.00
A 2020.159-01	Supervision	Vac Buyout GHS	Administrative	26,000.00	26,127.00	0.488%	127.00
A 2020.159-02	Supervision	Vac Buyout CJH	Administrative	18,000.00	18,000.00	0.000%	0.00
A 2020.159-03	Supervision	Vac Buyout GIS	Administrative	12,000.00	10,962.00	-8.650%	-1,038.00
A 2020.159-04	Supervision	Vac Buyout SAS	Administrative	7,761.00	12,268.00	58.072%	4,507.00
A 2020.159-06	Supervision	Vac Buyout PPS	Administrative	15,000.00	13,169.00	-12.207%	-1,831.00
A 2020.159-09	Supervision	Vac Buyout Ath Dir	Administrative	6,135.00	6,700.00	9.209%	565.00
A 2020.160-01	Supervision	NI SAL GHS	Administrative	219,919.00	226,391.00	2.943%	6,472.00
A 2020.160-02	Supervision	NI SAL CJH	Administrative	149,654.00	163,327.00	9.136%	13,673.00
A 2020.160-03	Supervision	NI SAL GIS	Administrative	97,329.00	104,669.00	7.541%	7,340.00
A 2020.160-04	Supervision	NI SAL SAS	Administrative	97,879.00	101,788.00	3.994%	3,909.00
A 2020.160-06	Supervision	NI SAL PPS	Administrative	319,377.00	311,597.00	-2.436%	-7,780.00
A 2020.161-01	Supervision	NI SAL Extra Earn GHS	Administrative	5,000.00	5,000.00	0.000%	0.00
A 2020.161-02	Supervision	NI SAL Extra Earn CJH	Administrative	5,000.00	5,000.00	0.000%	0.00
A 2020.161-03	Supervision	NI SAL Extra Earn GIS	Administrative	4,000.00	4,000.00	0.000%	0.00
A 2020.161-04	Supervision	NI SAL Extra Earn SAS	Administrative	4,000.00	4,000.00	0.000%	0.00
A 2020.169-01	Supervision	Vac Buyout N/I GHS	Administrative	2,000.00	2,000.00	0.000%	0.00
A 2020.169-02	Supervision	Vac Buyout N/I CJH	Administrative	2,000.00	2,000.00	0.000%	0.00
A 2020.169-03	Supervision	Vac Buyout N/I GIS	Administrative	2,000.00	2,000.00	0.000%	0.00
A 2020.169-04	Supervision	Vac Buyout N/I SAS	Administrative	2,000.00	2,000.00	0.000%	0.00
A 2020.169-06	Supervision	Non Ins Salary - Extra/vacation	Administrative	2,000.00	2,000.00	0.000%	0.00
A 2020.200-01	Supervision	Equipment GHS	Administrative	2,500.00	2,500.00	0.000%	0.00
A 2020.200-02	Supervision	Equipment CJH	Administrative	5,000.00	5,000.00	0.000%	0.00
A 2020.200-03	Supervision	Equipment GIS	Administrative	750.00	750.00	0.000%	0.00
A 2020.200-04	Supervision	Equipment SAS	Administrative	2,500.00	2,500.00	0.000%	0.00
A 2020.200-06	Supervision	Equipment PPS	Administrative	1,000.00	1,000.00	0.000%	0.00
A 2020.400-01	Supervision	Contractual GHS	Administrative	15,000.00	15,000.00	0.000%	0.00

Account	Account Description			Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 2020.400-02	Supervision	Contractual	CJH	Administrative	4,000.00	2,000.00	-50.000%	-2,000.00
A 2020.400-03	Supervision	Contractual	GIS	Administrative	500.00	250.00	-50.000%	-250.00
A 2020.400-04	Supervision	Contractual	SAS	Administrative	2,000.00	1,000.00	-50.000%	-1,000.00
A 2020.400-06	Supervision	Contractual	PPS	Administrative	4,000.00	2,000.00	-50.000%	-2,000.00
A 2020.401-01	Supervision	Dues/Tuition	GHS	Administrative	1,500.00	750.00	-50.000%	-750.00
A 2020.401-02	Supervision	Dues/Tuition	CJH	Administrative	1,500.00	750.00	-50.000%	-750.00
A 2020.401-03	Supervision	Dues/Tuition	GIS	Administrative	1,500.00	750.00	-50.000%	-750.00
A 2020.401-04	Supervision	Dues/Tuition	SAS	Administrative	1,500.00	750.00	-50.000%	-750.00
A 2020.401-06	Supervision	Dues/Tuition	PPS	Administrative	1,000.00	750.00	-25.000%	-250.00
A 2020.402-01	Supervision	Conf/Mtgs	GHS	Administrative	3,000.00	3,000.00	0.000%	0.00
A 2020.402-02	Supervision	Conf/Mtgs	CJH	Administrative	3,000.00	3,000.00	0.000%	0.00
A 2020.402-03	Supervision	Conf/Mtgs	GIS	Administrative	3,000.00	3,000.00	0.000%	0.00
A 2020.402-04	Supervision	Conf/Mtgs	SAS	Administrative	1,500.00	1,500.00	0.000%	0.00
A 2020.402-06	Supervision	Conf/Mtgs	PPS	Administrative	2,000.00	2,000.00	0.000%	0.00
A 2020.402-09	Supervision	Conf/Mtgs	Ath Dir	Administrative	1,000.00	1,000.00	0.000%	0.00
A 2020.403-01	Supervision	Maint/Repair	GHS	Administrative	15,000.00	7,500.00	-50.000%	-7,500.00
A 2020.403-02	Supervision	Maint/Repair	CJH	Administrative	10,000.00	5,000.00	-50.000%	-5,000.00
A 2020.403-03	Supervision	Maint/Repair	GIS	Administrative	17,500.00	8,750.00	-50.000%	-8,750.00
A 2020.403-04	Supervision	Maint/Repair	SAS	Administrative	10,000.00	5,000.00	-50.000%	-5,000.00
A 2020.404-01	Supervision	Printing	GHS	Administrative	15,000.00	15,000.00	0.000%	0.00
A 2020.404-02	Supervision	Printing	CJH	Administrative	1,000.00	1,000.00	0.000%	0.00
A 2020.404-03	Supervision	Printing	GIS	Administrative	1,000.00	1,000.00	0.000%	0.00
A 2020.404-04	Supervision	Printing	SAS	Administrative	1,000.00	1,000.00	0.000%	0.00
A 2020.409	Supervision	Contract Tuition	GAA	Administrative	20,000.00	0.00	-100.000%	-20,000.00
A 2020.450-01	Supervision	Mat/Supply	GHS	Administrative	16,000.00	16,000.00	0.000%	0.00
A 2020.450-01-1	Supervision	Mat/Supply Aud	GHS	Administrative	2,000.00	2,000.00	0.000%	0.00
A 2020.450-02	Supervision	Mat/Supply	CJH	Administrative	5,000.00	5,000.00	0.000%	0.00
A 2020.450-03	Supervision	Mat/Supply	GIS	Administrative	4,500.00	4,500.00	0.000%	0.00
A 2020.450-04	Supervision	Mat/Supply	SAS	Administrative	3,000.00	3,000.00	0.000%	0.00
A 2020.450-06	Supervision	Mat/Supply	PPS	Administrative	5,000.00	5,000.00	0.000%	0.00
A 2020.490-00-509.490	Supvr	BOCES	School Curricular Planning	Administrative	3,224.00	0.00	-100.000%	-3,224.00
A 2020.490-00-509.491	Supvr	BOCES	Add'l Serv/Wkshps (PNW)	Administrative	1,030.00	0.00	-100.000%	-1,030.00
A 2020.490-00-517.011	Supvr	BOCES	Star Lab	Administrative	1,030.00	0.00	-100.000%	-1,030.00
A 2020.490-00-578.050	Supvr	BOCES	Regents Test Scoring	Administrative	1,030.00	0.00	-100.000%	-1,030.00
A 2020.490-00-578.090	Supvr	BOCES	Alt Assessment Coord	Administrative	1,030.00	0.00	-100.000%	-1,030.00
A 2020.490-00-578.093	Supvr	BOCES	State Assessment Scoring	Administrative	0.00	48,000.00	0.000%	48,000.00
A 2020.490-00-601.466	Supvr	BOCES	Data Collect/Report (MHRIC)	Administrative	32,242.00	34,177.00	6.001%	1,935.00
A 2020.490-00-601.494	Supvr	BOCES	Test Scoring (MHRIC)	Administrative	30,761.00	32,607.00	6.001%	1,846.00
A 2020.490-00-605.144	Supvr	BOCES	NYS Validation Support	Administrative	1,030.00	0.00	-100.000%	-1,030.00
A 2070.156	In service		Instr Sal	Administrative	9,500.00	0.00	-100.000%	-9,500.00
A 2070.400	In service		Contractual /Other	Administrative	5,000.00	0.00	-100.000%	-5,000.00
A 2070.490-00-570.000	In service	BOCES	Model Schools Base	Administrative	16,476.00	16,970.00	2.998%	494.00
A 2070.490-00-570.003	In service	BOCES	Tech Learning	Administrative	9,016.00	9,268.00	2.795%	252.00
A 2070.490-00-570.004	In service	BOCES	Prof Learning Comm	Administrative	1,388.00	1,471.00	5.980%	83.00
A 2070.490-00-574.490	In service	BOCES	Staff Dev (PNW)	Administrative	1,200.00	0.00	-100.000%	-1,200.00
A 2070.490-00-578.000	In service	BOCES	School Imprv Base	Administrative	8,934.00	9,470.00	6.000%	536.00
A 2070.490-00-578.001	In service	BOCES	School Imprv RWADA	Administrative	10,211.00	10,824.00	6.003%	613.00
A 2070.490-00-578.010	In service	BOCES	School Imprv Wrkshp	Administrative	2,060.00	2,184.00	6.019%	124.00
A 2070.490-00-578.015	In service	BOCES	School Imprv Misc	Administrative	6,129.00	6,497.00	6.004%	368.00
A 9010.800	NYS ERS	Benefits	DW	Administrative	247,802.00	295,873.00	19.399%	48,071.00
A 9020.800	TRS	Benefits	DW	Administrative	258,532.00	253,873.00	-1.802%	-4,659.00
A 9030.800	FICA	Benefits	DW	Administrative	330,197.00	342,873.00	3.839%	12,676.00
A 9040.800	Workers Comp	Benefits	DW	Administrative	25,255.00	25,255.00	0.000%	0.00
A 9045.800	Life Insurance	Benefits	DW	Administrative	4,000.00	4,000.00	0.000%	0.00
A 9060.800	Medical		Health Insurance	Administrative	580,536.00	631,575.00	8.792%	51,039.00
A 9060.801	Medical		Medicare Part B Reimb	Administrative	24,819.00	22,451.00	-9.541%	-2,368.00
A 9060.815	Medical		Health Ins Buyout Salary	Administrative	361,674.00	40,478.00	-88.808%	-321,196.00
A 9070.800	Union Welfare	Benefits	DW	Administrative	38,566.00	38,566.00	0.000%	0.00
			Component Totals:		10,288,729.00	10,527,268.00	2.318%	238,539.00

Account	Account Description		Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 1620.160	Operations	NI Salary	Capital	56,873.00	60,857.00	7.005%	3,984.00
A 1620.161	Operations	NI Sal Custodial	Capital	1,312,555.00	1,383,503.00	5.405%	70,948.00
A 1620.166	Operations	NI Sal Custodial Sum	Capital	80,000.00	0.00	-100.000%	-80,000.00
A 1620.167	Operations	NI Sal Custodial OT	Capital	135,000.00	135,000.00	0.000%	0.00
A 1620.168	Operations	NI Sal Custodial Subs	Capital	50,000.00	101,200.00	102.400%	51,200.00
A 1620.169	Operations	NI Extra Earn	Capital	34,600.00	34,600.00	0.000%	0.00
A 1620.200-07	Operations	Equipment	Capital	50,000.00	50,000.00	0.000%	0.00
A 1620.400-07	Operations	Contractual	Capital	2,000.00	2,000.00	0.000%	0.00
A 1620.402-07	Operations	Conf/Mtgs	Capital	4,500.00	4,500.00	0.000%	0.00
A 1620.420-07	Operations	Refuse/Water Sewer	Capital	238,000.00	240,000.00	0.840%	2,000.00
A 1620.421-07	Operations	Phone Svce / Maint	Capital	110,125.00	110,125.00	0.000%	0.00
A 1620.422-07	Operations	Utilities Heat Fuel	Capital	413,220.00	363,220.00	-12.100%	-50,000.00
A 1620.423-07	Operations	Utilities Electric	Capital	689,380.00	720,000.00	4.442%	30,620.00
A 1620.424-07	Operations	Bldg Inspections	Capital	500.00	1,300.00	160.000%	800.00
A 1620.425-07	Operations	Mop /Uniform Rental	Capital	32,200.00	32,200.00	0.000%	0.00
A 1620.456-07	Operations	Material & Supplies	Capital	169,000.00	178,000.00	5.325%	9,000.00
A 1620.490-00-601.462	Operations	BOCES Security MHRIC	Capital	12,712.00	13,475.00	6.002%	763.00
A 1620.490-00-620.491	Operations	BOCES Admin Fee	Capital	380.00	403.00	6.053%	23.00
A 1620.490-00-620.496	Operations	BOCES Master Schedule	Capital	785.00	832.00	5.987%	47.00
A 1620.490-00-620.497	Operations	BOCES Forms Sftware	Capital	5,335.00	5,655.00	5.998%	320.00
A 1620.490-00-622.000	Operations	BOCES Safety/Health/Risk Mgmt	Capital	8,268.00	9,027.00	9.180%	759.00
A 1620.490-00-622.010	Operations	BOCES Health & Safety Contract	Capital	3,090.00	3,275.00	5.987%	185.00
A 1620.490-00-622.020	Operations	BOCES Risk Mgmt Base fee	Capital	16,081.00	17,046.00	6.001%	965.00
A 1620.490-00-622.025	Operations	BOCES Risk Mgmt per RWADA	Capital	6,957.00	7,374.00	5.994%	417.00
A 1621.160	Maintenance	NI Salary	Capital	695,357.00	642,037.00	-7.668%	-53,320.00
A 1621.165	Maintenance	NI Salary Director	Capital	120,908.00	124,536.00	3.001%	3,628.00
A 1621.167	Maintenance	NI Salary Sub/Ot	Capital	38,500.00	38,500.00	0.000%	0.00
A 1621.169	Maintenance	NI Salary - Extra Earnings	Capital	5,850.00	5,850.00	0.000%	0.00
A 1621.200-07	Maintenance	Equipment General	Capital	150,000.00	110,800.00	-26.133%	-39,200.00
A 1621.201	Maintenance	Equipment Surv./Safety	Capital	35,000.00	35,000.00	0.000%	0.00
A 1621.426-07	Maintenance	Contractual Services	Capital	215,200.00	291,966.00	35.672%	76,766.00
A 1621.427-07	Maintenance	Contractual Roof	Capital	30,000.00	35,000.00	16.667%	5,000.00
A 1621.428-07	Maintenance	Contractual Building	Capital	192,173.00	217,000.00	12.919%	24,827.00
A 1621.429-07	Maintenance	Contractual Field	Capital	62,500.00	62,500.00	0.000%	0.00
A 1621.430-07	Maintenance	Contractual Road	Capital	127,970.00	0.00	-100.000%	-127,970.00
A 1621.431-07	Maintenance	Contractual Equip Rental	Capital	50,000.00	25,000.00	-50.000%	-25,000.00
A 1621.438-07	Maintenance	Contractual Master Plan	Capital	40,000.00	40,000.00	0.000%	0.00
A 1621.451-07	Maintenance	Supplies Paint	Capital	23,500.00	23,500.00	0.000%	0.00
A 1621.452-07	Maintenance	Supplies Plumb & HVAC	Capital	70,821.00	72,000.00	1.665%	1,179.00
A 1621.453-07	Maintenance	Supplies Electric	Capital	21,612.00	18,000.00	-16.713%	-3,612.00
A 1621.454-07	Maintenance	Supplies Bldg	Capital	40,000.00	42,000.00	5.000%	2,000.00
A 1621.455-07	Maintenance	Supplies Grounds/Field	Capital	40,000.00	40,000.00	0.000%	0.00
A 1621.458-07	Maintenance	Supplies Truck/Tractor	Capital	25,000.00	15,000.00	-40.000%	-10,000.00
A 1964.400	Refund/Sch Taxes	School	Capital	1,000.00	1,000.00	0.000%	0.00
A 9010.800	NYS ERS	Benefits DW	Capital	247,802.00	295,873.00	19.399%	48,071.00
A 9030.800	FICA	Benefits DW	Capital	193,125.00	206,753.00	7.057%	13,628.00
A 9040.800	Workers Comp	Benefits DW	Capital	25,255.00	25,255.00	0.000%	0.00
A 9060.800	Medical	Health Insurance	Capital	580,536.00	631,575.00	8.792%	51,039.00
A 9060.801	Medical	Medicare Part B Reimb	Capital	24,819.00	22,451.00	-9.541%	-2,368.00
A 9060.815	Medical	Health Ins Buyout Salary	Capital	36,677.00	40,478.00	10.363%	3,801.00
A 9070.800	Union Welfare	Benefits DW	Capital	38,567.00	38,567.00	0.000%	0.00
A 9710.600	Serial Bonds	Principal Library	Capital	245,000.00	255,000.00	4.082%	10,000.00
A 9710.700	Serial Bonds	Intrest Library	Capital	248,394.00	240,431.00	-3.206%	-7,963.00
A 9711.600	Bonds	Principal Sch Construct	Capital	1,290,000.00	1,320,000.00	2.326%	30,000.00
A 9711.700	Bonds	Interest Sch Construct	Capital	287,450.00	260,525.00	-9.367%	-26,925.00
A 9788.600	Lease Principal		Capital	46,000.00	46,000.00	0.000%	0.00
A 9788.700	Lease Interest		Capital	6,500.00	6,500.00	0.000%	0.00
A 9950.900	Transfers	Capital Fund	Capital	1,750,000.00	2,250,000.00	28.571%	500,000.00

Account	Account Description	Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
	<i>Proposed project to replace the High School roof-Phase I</i>					
	Component Totals:		10,437,077.00	10,952,689.00	4.940%	515,612.00
A 2110.120-00	Teaching Ins Salary - Extra Pay	Program	51,600.00	51,600.00	0.000%	0.00
A 2110.120-03	Teaching Instruct Salary Grd 3 GIS	Program	1,380,918.00	1,469,824.00	6.438%	88,906.00
A 2110.120-04	Teaching Instruct Salary K-2 SAS	Program	4,137,411.00	4,030,102.00	-2.594%	-107,309.00
A 2110.121-03	Teaching Supervision GIS	Program	16,500.00	8,250.00	-50.000%	-8,250.00
A 2110.121-04	Teaching Supervision SAS	Program	500.00	500.00	0.000%	0.00
A 2110.122-02	Teaching Instruct Salary Grd 6 CJH	Program	1,551,087.00	1,633,490.00	5.313%	82,403.00
A 2110.122-03	Teaching Instruct Salary 4-5 GIS	Program	2,902,476.00	3,052,695.00	5.176%	150,219.00
A 2110.130-01	Teaching Instruct Salary 9-12 GHS	Program	6,160,533.00	6,389,861.00	3.723%	229,328.00
A 2110.130-02	Teaching Instruct Salary 7-8 CJH	Program	3,269,493.00	3,308,221.00	1.185%	38,728.00
A 2110.131-01	Teaching Supervision GHS	Program	20,000.00	10,000.00	-50.000%	-10,000.00
A 2110.131-02	Teaching Supervision CJH	Program	20,000.00	10,000.00	-50.000%	-10,000.00
A 2110.134-01	Teaching Instruct Mentors GHS	Program	18,000.00	9,000.00	-50.000%	-9,000.00
A 2110.134-02	Teaching Instruct Mentors CJH	Program	5,000.00	5,000.00	0.000%	0.00
A 2110.134-03	Teaching Instruct Mentors GIS	Program	5,000.00	5,000.00	0.000%	0.00
A 2110.134-04	Teaching Instruct Mentors SAS	Program	5,000.00	5,000.00	0.000%	0.00
A 2110.135-02	Teaching Instruct Teaching Asst. CJH	Program	333,757.00	270,935.00	-18.823%	-62,822.00
A 2110.135-03	Teaching Instruct Teaching Asst. GIS	Program	71,293.00	78,191.00	9.676%	6,898.00
A 2110.137-01	Teaching Instruct Tutors GHS	Program	20,000.00	25,000.00	25.000%	5,000.00
A 2110.137-02	Teaching Instruct Tutors CJH	Program	5,000.00	5,000.00	0.000%	0.00
A 2110.137-03	Teaching Instruct Tutors GIS	Program	2,000.00	2,000.00	0.000%	0.00
A 2110.137-04	Teaching Instruct Tutors SAS	Program	2,000.00	2,000.00	0.000%	0.00
A 2110.138-01	Teaching Perm Sub Salaries GHS	Program	0.00	109,030.00	0.000%	109,030.00
A 2110.138-02	Teaching Perm Sub Salaries CJH	Program	0.00	109,030.00	0.000%	109,030.00
A 2110.138-03	Teaching Perm Sub Salaries GIS	Program	0.00	109,030.00	0.000%	109,030.00
A 2110.138-04	Teaching Perm Sub Salaries SAS	Program	0.00	109,030.00	0.000%	109,030.00
A 2110.139-01	Teaching Leave/Longterm Sub Salaries GHS	Program	50,000.00	50,000.00	0.000%	0.00
A 2110.139-02	Teaching Leave/Longterm Sub Salaries CJH	Program	35,000.00	35,000.00	0.000%	0.00
A 2110.139-03	Teaching Leave/Longterm Sub Salaries GIS	Program	40,000.00	40,000.00	0.000%	0.00
A 2110.139-04	Teaching Leave/Longterm Sub Salaries SAS	Program	40,000.00	40,000.00	0.000%	0.00
A 2110.140-01	Teaching Sub Salaries GHS	Program	75,000.00	75,000.00	0.000%	0.00
A 2110.140-02	Teaching Sub Salaries CJH	Program	65,000.00	65,000.00	0.000%	0.00
A 2110.140-03	Teaching Sub Salaries GIS	Program	50,000.00	50,000.00	0.000%	0.00
A 2110.140-04	Teaching Sub Salaries SAS	Program	50,000.00	50,000.00	0.000%	0.00
A 2110.141-01	Teaching Inst Sal Class Cov GHS	Program	125,000.00	75,000.00	-40.000%	-50,000.00
A 2110.141-02	Teaching Inst Sal Class Cov CJH	Program	70,000.00	60,000.00	-14.286%	-10,000.00
A 2110.141-03	Teaching Inst Sal Class Cov GIS	Program	1,500.00	1,500.00	0.000%	0.00
A 2110.142-01	Teaching Inst Sal Extra Class GHS	Program	203,504.00	167,762.00	-17.563%	-35,742.00
A 2110.142-02	Teaching Inst Sal Extra Class CJH	Program	56,164.00	51,815.00	-7.743%	-4,349.00
A 2110.142-03	Teaching Inst Sal Extra Class GIS	Program	18,716.00	18,716.00	0.000%	0.00
A 2110.161-01	Teaching NI Supervision GHS	Program	5,000.00	5,000.00	0.000%	0.00
A 2110.161-02	Teaching NI Supervision CJH	Program	5,000.00	5,000.00	0.000%	0.00
A 2110.161-03	Teaching NI Supervision GIS	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.161-04	Teaching NI Supervision SAS	Program	500.00	500.00	0.000%	0.00
A 2110.162-01	Teaching NI Teacher Aides GHS	Program	6,638.00	32,824.00	394.486%	26,186.00
A 2110.162-02	Teaching NI Teacher Aides CJH	Program	100,217.00	46,588.00	-53.513%	-53,629.00
A 2110.162-03	Teaching NI Teacher Aides GIS	Program	195,451.00	123,560.00	-36.782%	-71,891.00
A 2110.162-04	Teaching NI Teacher Aides SAS	Program	292,952.00	147,941.00	-49.500%	-145,011.00
A 2110.164-01	Teaching NI Sub Teach Aides GHS	Program	1,000.00	1,500.00	50.000%	500.00
A 2110.164-02	Teaching NI Sub Teach Aides CJH	Program	1,000.00	9,000.00	800.000%	8,000.00
A 2110.164-03	Teaching NI Sub Teach Aides GIS	Program	1,000.00	31,500.00	3050.000%	30,500.00
A 2110.164-04	Teaching NI Sub Teach Aides SAS	Program	1,000.00	31,500.00	3050.000%	30,500.00
A 2110.200	Teaching Equipment DW	Program	0.00	10,000.00	0.000%	10,000.00
A 2110.200-01	Teaching Equipment General GHS	Program	14,575.00	9,575.00	-34.305%	-5,000.00
A 2110.200-01-1200	Teaching Equipment Art GHS	Program	1,800.00	1,800.00	0.000%	0.00
A 2110.200-01-1500	Teaching Equipment ELA GHS	Program	500.00	500.00	0.000%	0.00
A 2110.200-01-1600	Teaching Equipment Frgn Lang GHS	Program	300.00	300.00	0.000%	0.00

Account	Account Description				Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 2110.200-01-1800	Teaching	Equipment	Phys Ed	GHS	Program	675.00	675.00	0.000%	0.00
A 2110.200-01-2100	Teaching	Equipment	Math	GHS	Program	800.00	800.00	0.000%	0.00
A 2110.200-01-2200	Teaching	Equipment	Music	GHS	Program	8,000.00	12,000.00	50.000%	4,000.00
A 2110.200-01-2300	Teaching	Equipment	Science	GHS	Program	2,350.00	2,350.00	0.000%	0.00
A 2110.200-01-2500	Teaching	Equipment	Soc Stud	GHS	Program	800.00	800.00	0.000%	0.00
A 2110.200-02	Teaching	Equipment	General	CJH	Program	10,000.00	10,000.00	0.000%	0.00
A 2110.200-02-2200	Teaching	Equipment	Music	CJH	Program	3,500.00	6,000.00	71.429%	2,500.00
A 2110.200-02-2300	Teaching	Equipment	Science	CJH	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.200-03	Teaching	Equipment	General	GIS	Program	10,500.00	10,500.00	0.000%	0.00
A 2110.200-03-1800	Teaching	Equipment	Phys Ed	GIS	Program	1,500.00	1,500.00	0.000%	0.00
A 2110.200-03-2200	Teaching	Equipment	Music	GIS	Program	2,000.00	4,500.00	125.000%	2,500.00
A 2110.200-04	Teaching	Equipment	General	SAS	Program	6,000.00	7,000.00	16.667%	1,000.00
A 2110.400-01	Teaching	Contractual	General	GHS	Program	1,700.00	11,700.00	588.235%	10,000.00
A 2110.400-01-1072	Teaching	Contractual	Play	GHS	Program	6,000.00	8,000.00	33.333%	2,000.00
A 2110.400-01-1200	Teaching	Contractual	Art	GHS	Program	2,700.00	3,700.00	37.037%	1,000.00
A 2110.400-01-1500	Teaching	Contractual	English	GHS	Program	500.00	500.00	0.000%	0.00
A 2110.400-01-1600	Teaching	Contractual	Frgn Lang	GHS	Program	1,100.00	1,100.00	0.000%	0.00
A 2110.400-01-1700	Teaching	Contractual	Health	GHS	Program	4,500.00	6,000.00	33.333%	1,500.00
A 2110.400-01-2100	Teaching	Contractual	Math	GHS	Program	1,300.00	1,300.00	0.000%	0.00
A 2110.400-01-2200	Teaching	Contractual	Music	GHS	Program	9,900.00	15,000.00	51.515%	5,100.00
A 2110.400-01-2300	Teaching	Contractual	Science	GHS	Program	1,750.00	1,750.00	0.000%	0.00
A 2110.400-01-2500	Teaching	Contractual	Soc Stud	GHS	Program	12,000.00	2,500.00	-79.167%	-9,500.00
A 2110.400-02	Teaching	Contractual	General	CJH	Program	2,500.00	2,500.00	0.000%	0.00
A 2110.400-02-1200	Teaching	Contractual	Art	CJH	Program	200.00	200.00	0.000%	0.00
A 2110.400-02-2043	Teaching	Contractual	Phys Ed	CJH	Program	300.00	300.00	0.000%	0.00
A 2110.400-02-2048	Teaching	Contractual	Art	CJH	Program	200.00	200.00	0.000%	0.00
A 2110.400-02-2200	Teaching	Contractual	Music	CJH	Program	1,800.00	1,800.00	0.000%	0.00
A 2110.400-02-2300	Teaching	Contractual	Science	CJH	Program	400.00	400.00	0.000%	0.00
A 2110.400-03	Teaching	Contractual	General	GIS	Program	2,000.00	2,000.00	0.000%	0.00
A 2110.400-03-2200	Teaching	Contractual	Music	GIS	Program	1,500.00	1,500.00	0.000%	0.00
A 2110.400-03-3070	Teaching	Contractual	Odsy of Mind	GIS	Program	500.00	500.00	0.000%	0.00
A 2110.400-04	Teaching	Contractual	General	SAS	Program	61,500.00	0.00	-100.000%	-61,500.00
A 2110.401-01	Teaching	Contractual	Prof Pub	GHS	Program	200.00	200.00	0.000%	0.00
A 2110.401-02	Teaching	Contractual	Prof Pub	CJH	Program	300.00	300.00	0.000%	0.00
A 2110.402-01	Teaching	Conf & Mtgs		GHS	Program	1,500.00	1,500.00	0.000%	0.00
A 2110.402-01-490	Teaching	Conf & Mtgs	BOCES	GHS	Program	3,000.00	3,000.00	0.000%	0.00
A 2110.402-02	Teaching	Conf & Mtgs		CJH	Program	3,500.00	3,500.00	0.000%	0.00
A 2110.402-02-490	Teaching	Conf & Mtgs	BOCES	CJH	Program	1,500.00	1,500.00	0.000%	0.00
A 2110.402-03	Teaching	Conf & Mtgs		GIS	Program	5,570.00	5,570.00	0.000%	0.00
A 2110.402-03-490	Teaching	Conf & Mtgs	BOCES	GIS	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.402-04	Teaching	Conf & Mtgs		SAS	Program	14,500.00	1,500.00	-89.655%	-13,000.00
A 2110.402-04-490	Teaching	Conf & Mtgs	BOCES	SAS	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.403-01	Teaching	Equipment	Repair/Rent	GHS	Program	16,000.00	6,000.00	-62.500%	-10,000.00
A 2110.403-02	Teaching	Equipment	Repair/Rent	CJH	Program	4,200.00	2,100.00	-50.000%	-2,100.00
A 2110.404-01	Teaching	Printing		GHS	Program	5,000.00	2,500.00	-50.000%	-2,500.00
A 2110.404-02	Teaching	Printing		CJH	Program	500.00	0.00	-100.000%	-500.00
A 2110.405-01	Teaching	Home Tutor		GHS	Program	2,000.00	0.00	-100.000%	-2,000.00
A 2110.405-02	Teaching	Home Tutor		CJH	Program	1,000.00	0.00	-100.000%	-1,000.00
A 2110.405-03	Teaching	Home Tutor		GIS	Program	1,000.00	0.00	-100.000%	-1,000.00
A 2110.405-04	Teaching	Home Tutor		SAS	Program	800.00	0.00	-100.000%	-800.00
A 2110.405-06	Teaching	Home/Hosp tutor		PPS	Program	20,000.00	20,000.00	0.000%	0.00
A 2110.450	Teaching	Supplies		DW	Program	15,000.00	15,000.00	0.000%	0.00
A 2110.450-01	Teaching	Supplies	General	GHS	Program	6,500.00	6,500.00	0.000%	0.00
A 2110.450-01-1063	Teaching	Supplies	STEAM	GHS	Program	6,000.00	6,000.00	0.000%	0.00
A 2110.450-01-1200	Teaching	Supplies	Art	GHS	Program	17,100.00	21,100.00	23.392%	4,000.00
A 2110.450-01-1500	Teaching	Supplies	ELA	GHS	Program	4,250.00	4,250.00	0.000%	0.00
A 2110.450-01-1600	Teaching	Supplies	Frgn Lang	GHS	Program	4,000.00	4,000.00	0.000%	0.00
A 2110.450-01-1700	Teaching	Supplies	Health	GHS	Program	2,200.00	2,200.00	0.000%	0.00
A 2110.450-01-1800	Teaching	Supplies	Phys Ed	GHS	Program	2,200.00	2,200.00	0.000%	0.00

Account	Account Description				Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 2110.450-01-2100	Teaching	Supplies	Math	GHS	Program	6,000.00	6,000.00	0.000%	0.00
A 2110.450-01-2200	Teaching	Supplies	Music	GHS	Program	2,800.00	2,800.00	0.000%	0.00
A 2110.450-01-2300	Teaching	Supplies	Science	GHS	Program	11,000.00	7,000.00	-36.364%	-4,000.00
A 2110.450-01-2400	Teaching	Supplies	PLTW	GHS	Program	10,000.00	8,000.00	-20.000%	-2,000.00
A 2110.450-01-2500	Teaching	Supplies	Soc Stud	GHS	Program	4,200.00	4,200.00	0.000%	0.00
A 2110.450-02	Teaching	Supplies	General	CJH	Program	13,000.00	10,000.00	-23.077%	-3,000.00
A 2110.450-02-1200	Teaching	Supplies	Art	CJH	Program	11,000.00	14,000.00	27.273%	3,000.00
A 2110.450-02-1500	Teaching	Supplies	ELA	CJH	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.450-02-1600	Teaching	Supplies	Frgn Lang	CJH	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.450-02-1700	Teaching	Supplies	Health	CJH	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.450-02-1800	Teaching	Supplies	Phys Ed	CJH	Program	2,000.00	1,000.00	-50.000%	-1,000.00
A 2110.450-02-2054	Teaching	Supplies	Literacy	CJH	Program	1,800.00	1,800.00	0.000%	0.00
A 2110.450-02-2100	Teaching	Supplies	Math	CJH	Program	1,100.00	1,100.00	0.000%	0.00
A 2110.450-02-2200	Teaching	Supplies	Music	CJH	Program	4,000.00	4,000.00	0.000%	0.00
A 2110.450-02-2300	Teaching	Supplies	Science	CJH	Program	7,000.00	7,000.00	0.000%	0.00
A 2110.450-02-2400	Teaching	Supplies	PLTW	CJH	Program	10,000.00	10,000.00	0.000%	0.00
A 2110.450-02-2500	Teaching	Supplies	Soc Stud	CJH	Program	1,600.00	1,600.00	0.000%	0.00
A 2110.450-03	Teaching	Supplies	General	GIS	Program	29,630.00	24,630.00	-16.875%	-5,000.00
A 2110.450-03-1200	Teaching	Supplies	Art	GIS	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.450-03-1500	Teaching	Supplies	Reading	GIS	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.450-03-1800	Teaching	Supplies	Phys Ed	GIS	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.450-03-2100	Teaching	Supplies	Math	GIS	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.450-03-2200	Teaching	Supplies	Music	GIS	Program	3,500.00	3,500.00	0.000%	0.00
A 2110.450-03-2300	Teaching	Supplies	Science	GIS	Program	4,500.00	3,000.00	-33.333%	-1,500.00
A 2110.450-03-2400	Teaching	Supplies	PLTW	GIS	Program	10,000.00	1,000.00	-90.000%	-9,000.00
A 2110.450-04	Teaching	Supplies	General	SAS	Program	19,300.00	19,300.00	0.000%	0.00
A 2110.450-04-1200	Teaching	Supplies	Art	SAS	Program	3,000.00	3,000.00	0.000%	0.00
A 2110.450-04-1500	Teaching	Supplies	Reading	SAS	Program	6,000.00	3,000.00	-50.000%	-3,000.00
A 2110.450-04-1700	Teaching	Supplies	Health	SAS	Program	300.00	300.00	0.000%	0.00
A 2110.450-04-1800	Teaching	Supplies	Phys Ed	SAS	Program	2,000.00	1,000.00	-50.000%	-1,000.00
A 2110.450-04-2100	Teaching	Supplies	Math	SAS	Program	3,000.00	1,500.00	-50.000%	-1,500.00
A 2110.450-04-2200	Teaching	Supplies	Music	SAS	Program	700.00	700.00	0.000%	0.00
A 2110.471	Teaching	Tuition Pd	NYS Pub Sch		Program	35,000.00	20,000.00	-42.857%	-15,000.00
A 2110.480	Teaching	Textbooks		DW	Program	10,000.00	0.00	-100.000%	-10,000.00
A 2110.480-01-1063	Teaching	Textbooks	STEAM	GHS	Program	2,000.00	1,000.00	-50.000%	-1,000.00
A 2110.480-01-1200	Teaching	Textbooks	Art	GHS	Program	3,000.00	3,000.00	0.000%	0.00
A 2110.480-01-1500	Teaching	Textbooks	ELA	GHS	Program	7,000.00	7,000.00	0.000%	0.00
A 2110.480-01-1600	Teaching	Textbooks	Frgn Lang	GHS	Program	3,500.00	3,500.00	0.000%	0.00
A 2110.480-01-1700	Teaching	Textbooks	Health	GHS	Program	5,900.00	5,900.00	0.000%	0.00
A 2110.480-01-2100	Teaching	Textbooks	Math	GHS	Program	6,500.00	6,500.00	0.000%	0.00
A 2110.480-01-2200	Teaching	Textbooks	Music	GHS	Program	6,500.00	6,500.00	0.000%	0.00
A 2110.480-01-2300	Teaching	Textbooks	Science	GHS	Program	6,500.00	6,500.00	0.000%	0.00
A 2110.480-01-2500	Teaching	Textbooks	Soc Stud	GHS	Program	7,000.00	7,000.00	0.000%	0.00
A 2110.480-02-2054	Teaching	Textbooks	Literacy	CJH	Program	5,000.00	5,000.00	0.000%	0.00
A 2110.480-02-2100	Teaching	Textbooks	Math	CJH	Program	10,000.00	10,000.00	0.000%	0.00
A 2110.480-02-2200	Teaching	Textbooks	Music	CJH	Program	5,000.00	5,000.00	0.000%	0.00
A 2110.480-02-2300	Teaching	Textbooks	Science	CJH	Program	10,000.00	10,000.00	0.000%	0.00
A 2110.480-02-2500	Teaching	Textbooks	Soc Stud	CJH	Program	10,000.00	10,000.00	0.000%	0.00
A 2110.480-03-1500	Teaching	Textbooks	ELA	GIS	Program	10,000.00	10,000.00	0.000%	0.00
A 2110.480-03-1700	Teaching	Textbooks	Health	GIS	Program	1,100.00	1,100.00	0.000%	0.00
A 2110.480-03-2100	Teaching	Textbooks	Math	GIS	Program	10,000.00	10,000.00	0.000%	0.00
A 2110.480-03-2200	Teaching	Textbooks	Music	GIS	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.480-03-2300	Teaching	Textbooks	Science	GIS	Program	10,000.00	10,000.00	0.000%	0.00
A 2110.480-03-2500	Teaching	Textbooks	Soc Stud	GIS	Program	10,000.00	10,000.00	0.000%	0.00
A 2110.480-04-1500	Teaching	Textbooks	ELA	SAS	Program	18,000.00	18,000.00	0.000%	0.00
A 2110.480-04-2100	Teaching	Textbooks	Math	SAS	Program	7,500.00	7,500.00	0.000%	0.00
A 2110.480-04-2200	Teaching	Textbooks	Music	SAS	Program	2,000.00	2,000.00	0.000%	0.00
A 2110.480-11	Teaching	Textbooks	Burke		Program	9,029.00	9,029.00	0.000%	0.00
A 2110.480-12	Teaching	Textbooks	St. John		Program	583.00	583.00	0.000%	0.00

Account	Account Description	Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 2110.481	Teaching Textbooks Oth Private Sch	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.490	Teaching BOCES Regular Day Instr	Program	2,250.00	0.00	-100.000%	-2,250.00
A 2110.490-00-313.000	Teaching BOCES ELL	Program	66,950.00	99,895.00	49.208%	32,945.00
A 2110.490-00-316.000	Teaching BOCES Diag & Prescrip. Svc	Program	1,545.00	1,638.00	6.019%	93.00
A 2110.490-00-417.490	Teaching BOCES Hosp Tutorial (Dutch)	Program	5,150.00	5,459.00	6.000%	309.00
A 2110.490-00-424.000	Teaching BOCES Intsv Day Tmt	Program	15,450.00	25,000.00	61.812%	9,550.00
A 2110.490-00-424.010	Teaching BOCES Intsv Day Tmt RESTART	Program	10,300.00	25,000.00	142.718%	14,700.00
A 2110.490-00-424.017	Teaching BOCES GED	Program	0.00	30,000.00	0.000%	30,000.00
A 2110.490-00-426.000	Teaching BOCES NewComer Program ELEMENTAL	Program	35,793.00	37,941.00	6.001%	2,148.00
A 2110.490-00-426.001	Teaching BOCES NewComer Program HIGH SCHOOL	Program	37,914.00	40,189.00	6.000%	2,275.00
A 2110.490-00-428.005	Teaching BOCES Exploratory Enrichment	Program	0.00	10,000.00	0.000%	10,000.00
A 2110.490-00-440.491	Teaching BOCES Arts In Education SC	Program	2,318.00	2,457.00	5.997%	139.00
A 2110.490-00-470.000	Teaching BOCES Outdoor Ed	Program	38,000.00	40,280.00	6.000%	2,280.00
A 2110.490-00-471.000	Teaching BOCES E-Learning Base Fee	Program	11,808.00	12,516.00	5.996%	708.00
A 2110.490-00-471.006	Teaching BOCES eLearning Subscr.	Program	11,178.00	11,849.00	6.003%	671.00
A 2110.490-00-471.020	Teaching BOCES Chinese Language	Program	13,112.00	13,899.00	6.002%	787.00
A 2110.490-00-475.000	Teaching BOCES SPARC	Program	30,000.00	31,800.00	6.000%	1,800.00
A 2110.490-00-577.000	Teaching BOCES Odsy of Mind Base	Program	3,348.00	3,549.00	6.004%	201.00
A 2110.490-00-577.001	Teaching BOCES Odsy of Mind Teams	Program	350.00	371.00	6.000%	21.00
A 2110.490-00-577.010	Teaching BOCES Mock Trial Base	Program	3,000.00	3,180.00	6.000%	180.00
A 2110.490-00-577.020	Teaching BOCES Youth In Government	Program	0.00	2,385.00	0.000%	2,385.00
A 2110.490-00-577.030	Teaching BOCES Outstand Stud Dinner	Program	1,800.00	1,908.00	6.000%	108.00
A 2110.490-00-577.040	Teaching BOCES Humanities Honoree	Program	1,000.00	1,060.00	6.000%	60.00
A 2110.490-00-578.094	Teaching BOCES Translation Service	Program	4,635.00	4,913.00	5.998%	278.00
A 2110.490-00-601.478	Teaching BOCES RTIm Direct (MHRIC)	Program	15,165.00	16,075.00	6.001%	910.00
A 2250.134-01	Special Ed Instruct Mentors GHS	Program	1,000.00	1,000.00	0.000%	0.00
A 2250.134-02	Special Ed Instruct Mentors CJH	Program	1,000.00	1,000.00	0.000%	0.00
A 2250.134-03	Special Ed Instruct Mentors GIS	Program	1,000.00	1,000.00	0.000%	0.00
A 2250.134-04	Special Ed Instruct Mentors SAS	Program	1,000.00	1,000.00	0.000%	0.00
A 2250.142-01	Special Ed Teaching Inst Sal Extra Class GHS	Program	6,800.00	40,241.00	491.779%	33,441.00
A 2250.142-02	Special Ed Teaching Inst Sal Extra Class CJH	Program	18,715.00	50,161.00	168.026%	31,446.00
A 2250.150-01	Special Ed Contract Sal GHS	Program	1,284,810.00	1,444,617.00	12.438%	159,807.00
A 2250.150-02	Special Ed Contract Sal CJH	Program	1,095,594.00	1,239,596.00	13.144%	144,002.00
A 2250.150-03	Special Ed Contract Sal GIS	Program	1,214,661.00	1,232,935.00	1.504%	18,274.00
A 2250.150-04	Special Ed Contract Sal SAS	Program	849,435.00	796,154.00	-6.273%	-53,281.00
A 2250.150-06	Special Ed Evaluations/Meetings/Testing P	Program	5,000.00	50,000.00	900.000%	45,000.00
A 2250.151-01	Special Ed Contract Sal Speech GHS	Program	77,797.00	92,818.00	19.308%	15,021.00
A 2250.151-02	Special Ed Contract Sal Speech CJH	Program	62,725.00	66,568.00	6.127%	3,843.00
A 2250.151-03	Special Ed Contract Sal Speech GIS	Program	157,614.00	163,717.00	3.872%	6,103.00
A 2250.151-04	Special Ed Contract Sal Speech SAS	Program	248,532.00	243,463.00	-2.040%	-5,069.00
A 2250.155-04	Special Ed Teaching Assistant SAS	Program	240,902.00	251,528.00	4.411%	10,626.00
A 2250.162-01	Special Ed NI Teacher Aides GHS	Program	221,765.00	256,230.00	15.541%	34,465.00
A 2250.162-02	Special Ed NI Teacher Aides CJH	Program	170,014.00	259,039.00	52.363%	89,025.00
A 2250.162-03	Special Ed NI Teacher Aides GIS	Program	302,285.00	304,427.00	0.709%	2,142.00
A 2250.162-04	Special Ed NI Teacher Aides SAS	Program	328,641.00	372,203.00	13.255%	43,562.00
A 2250.162-11	Special Ed NI Teacher Aides Burke	Program	23,443.00	27,184.00	15.958%	3,741.00
A 2250.164-01	Special Ed NI Sub Teach Aides GHS	Program	1,000.00	1,000.00	0.000%	0.00
A 2250.164-02	Special Ed NI Sub Teach Aides CJH	Program	1,000.00	1,000.00	0.000%	0.00
A 2250.164-03	Special Ed NI Sub Teach Aides GIS	Program	1,000.00	1,000.00	0.000%	0.00
A 2250.164-04	Special Ed NI Sub Teach Aides SAS	Program	1,000.00	1,000.00	0.000%	0.00
A 2250.200-06	Special Ed Equipment PPS	Program	5,000.00	5,000.00	0.000%	0.00
A 2250.400-06	Special Ed Contractual PPS	Program	960,000.00	1,100,000.00	14.583%	140,000.00
A 2250.402-01-490	Special Ed Conf & Mtgs BOCES GHS	Program	1,000.00	1,000.00	0.000%	0.00
A 2250.402-02-490	Special Ed Conf & Mtgs BOCES CJH	Program	1,000.00	1,000.00	0.000%	0.00
A 2250.402-03-490	Special Ed Conf & Mtgs BOCES GIS	Program	1,000.00	1,000.00	0.000%	0.00
A 2250.402-04-490	Special Ed Conf & Mtgs BOCES SAS	Program	1,000.00	1,000.00	0.000%	0.00
A 2250.402-06	Special Ed Conf & Mtgs PPS	Program	9,000.00	9,000.00	0.000%	0.00
A 2250.450-06	Special Ed Supplies PPS	Program	80,000.00	80,000.00	0.000%	0.00
A 2250.470-06	Special Ed Tuition Residential Placement	Program	123,000.00	0.00	-100.000%	-123,000.00

Account	Account Description	Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 2250.471-06	Special Ed Tuition NYS District	Program	56,614.00	56,614.00	0.000%	0.00
A 2250.472-06	Special Ed Tuition High Cost Private	Program	1,288,000.00	1,229,925.00	-4.509%	-58,075.00
A 2250.472-12	Special Ed Tuition Private Hamptonburg	Program	121,734.00	173,298.00	42.358%	51,564.00
A 2250.490-00-201.000	SpEd BOCES	Program	262,735.00	262,735.00	0.000%	0.00
A 2250.490-00-201.001	SpEd BOCES 6:1:2	Program	1,437,500.00	1,590,000.00	10.609%	152,500.00
A 2250.490-00-201.010	SpEd BOCES 9:1:3	Program	562,500.00	795,000.00	41.333%	232,500.00
A 2250.490-00-201.710	SpEd BOCES 12:1/9:1/6:1 Speech Indiv	Program	402,755.00	458,254.00	13.780%	55,499.00
A 2250.490-00-201.711	SpEd BOCES 12:1/9:1/6:1 Counseling Indiv	Program	57,900.00	45,008.00	-22.266%	-12,892.00
A 2250.490-00-201.712	SpEd BOCES 12:1/9:1/6:1 PT Indiv	Program	117,600.00	120,204.00	2.214%	2,604.00
A 2250.490-00-201.713	SpEd BOCES 12:1/9:1/6:1 Occ Therapy Indiv	Program	241,200.00	293,832.00	21.821%	52,632.00
A 2250.490-00-201.715	SpEd BOCES 12:1/9:1/6:1 Para Educ	Program	267,000.00	471,700.00	76.667%	204,700.00
A 2250.490-00-201.720	SpEd BOCES 12:1/9:1/6:1 Speech Group	Program	27,375.00	25,149.00	-8.132%	-2,226.00
A 2250.490-00-201.721	SpEd BOCES 12:1/9:1/6:1 Counseling Indiv	Program	20,460.00	17,745.00	-13.270%	-2,715.00
A 2250.490-00-201.723	SpEd BOCES 12:1/9:1/6:1 Occ Therapy Grp	Program	5,055.00	0.00	-100.000%	-5,055.00
A 2250.490-00-205.001	SpEd BOCES 8:1:1	Program	265,945.00	0.00	-100.000%	-265,945.00
A 2250.490-00-205.710	SpEd BOCES 8:1:1 Speech Ind.	Program	29,560.00	0.00	-100.000%	-29,560.00
A 2250.490-00-205.711	SpEd BOCES 8:1:1 Counseling	Program	15,440.00	0.00	-100.000%	-15,440.00
A 2250.490-00-205.713	SpEd BOCES 8:1:1 OT Ind.	Program	28,800.00	0.00	-100.000%	-28,800.00
A 2250.490-00-205.720	SpEd BOCES 8:1:1 Speech Group	Program	3,650.00	0.00	-100.000%	-3,650.00
A 2250.490-00-205.721	SpEd BOCES 12:1/9:1/6:1 Con Group	Program	9,300.00	0.00	-100.000%	-9,300.00
A 2250.490-00-206.001	SpEd BOCES Emot Hcdp Severe	Program	994,279.00	639,840.00	-35.648%	-354,439.00
A 2250.490-00-206.711	SpEd BOCES Emot Hcdp Ind Counsel	Program	96,500.00	60,977.00	-36.811%	-35,523.00
A 2250.490-00-206.720	SpEd BOCES Emot Hcdp Speech	Program	1,825.00	1,929.00	5.699%	104.00
A 2250.490-00-206.721	SpEd BOCES Emot Hcdp Group	Program	20,460.00	13,764.00	-32.727%	-6,696.00
A 2250.490-00-207.000	SpEd BOCES 6:1:3 Dev Dis Aut	Program	629,952.00	1,001,628.00	59.001%	371,676.00
A 2250.490-00-207.710	SpEd BOCES Dev Dis Aut Ind Speech	Program	99,765.00	184,085.00	84.519%	84,320.00
A 2250.490-00-207.712	SpEd BOCES Dev Dis Aut Ind PT	Program	46,200.00	80,136.00	73.455%	33,936.00
A 2250.490-00-207.713	SpEd BOCES Dev Dis Aut Ind OT	Program	68,400.00	118,296.00	72.947%	49,896.00
A 2250.490-00-207.715	SpEd BOCES Dev Dis Aut Para Educ	Program	0.00	117,925.00	0.000%	117,925.00
A 2250.490-00-207.720	SpEd BOCES Dev Dis Aut Gr Speech	Program	1,825.00	3,869.00	112.000%	2,044.00
A 2250.490-00-208.001	SpEd BOCES 6:1:1	Program	1,133,568.00	1,001,325.00	-11.666%	-132,243.00
A 2250.490-00-208.710	SpEd BOCES 6:1:1 Speech	Program	48,035.00	43,084.00	-10.307%	-4,951.00
A 2250.490-00-208.711	SpEd BOCES 6:1:1 Counseling	Program	96,500.00	61,374.00	-36.400%	-35,126.00
A 2250.490-00-208.712	SpEd BOCES 6:1:1 PT	Program	12,600.00	0.00	-100.000%	-12,600.00
A 2250.490-00-208.713	SpEd BOCES 6:1:1 OT Individual	Program	22,027.00	41,976.00	90.566%	19,949.00
A 2250.490-00-208.715	SpEd BOCES 1 on1	Program	0.00	188,680.00	0.000%	188,680.00
A 2250.490-00-208.720	SpEd BOCES 12:1:1 Speech Group	Program	11,357.00	19,345.00	70.335%	7,988.00
A 2250.490-00-208.721	SpEd BOCES 12:1/9:1/6:1 Couns Group	Program	28,938.00	23,659.00	-18.242%	-5,279.00
A 2250.490-00-210.490	SpEd BOCES Acad Soc Devt (est) Rockl	Program	158,139.00	54,833.00	-65.326%	-103,306.00
A 2250.490-00-210.493	SpEd BOCES ASD Counsl (est) Rockl	Program	35,457.00	6,268.00	-82.322%	-29,189.00
A 2250.490-00-210.494	Special Ed BOCES Acad Soc Dev Rockland PT	Program	17,872.00	5,562.00	-68.879%	-12,310.00
A 2250.490-00-210.495	SpEd BOCES Acad Soc Dev (Rock) 1:1 Aide	Program	0.00	57,139.00	0.000%	57,139.00
A 2250.490-00-210.497	SpEd BOCES Acad Soc Devt Speech Rockl	Program	4,104.00	0.00	-100.000%	-4,104.00
A 2250.490-00-210.498	SpEd BOCES Acad Soc Devt OT Rockl	Program	44,096.00	3,207.00	-92.727%	-40,889.00
A 2250.490-00-211.490	SpEd BOCES Emot. Hcdp (est) Rockl	Program	301,888.00	316,688.00	4.902%	14,800.00
A 2250.490-00-211.491	SpEd BOCES Speech Rockland	Program	22,571.00	26,248.00	16.291%	3,677.00
A 2250.490-00-211.494	SpEd BOCES 1:1 Aide (Rockland)	Program	54,962.00	57,139.00	3.961%	2,177.00
A 2250.490-00-211.496	SpEd BOCES Counseling (Rockland)	Program	0.00	33,429.00	0.000%	33,429.00
A 2250.490-00-212.490	SpEd BOCES Daily Liv Dev Rockl	Program	62,274.00	66,010.00	5.999%	3,736.00
A 2250.490-00-212.491	SpEd BOCES Daily Liv Dev Speech	Program	16,574.00	8,750.00	-47.206%	-7,824.00
A 2250.490-00-212.492	SpEd BOCES Daily Liv Dev	Program	210.00	2,089.00	894.762%	1,879.00
A 2250.490-00-212.493	SpEd BOCES Daily Liv Dev PT	Program	26,807.00	11,124.00	-58.503%	-15,683.00
A 2250.490-00-212.494	SpEd BOCES Daily Liv Dev OT	Program	11,024.00	6,413.00	-41.827%	-4,611.00
A 2250.490-00-212.495	SpEd BOCES Daily Liv 1:1 Aide	Program	54,963.00	57,139.00	3.959%	2,176.00
A 2250.490-00-212.496	SpEd BOCES Daily Liv Visually Impaired	Program	0.00	5,258.00	0.000%	5,258.00
A 2250.490-00-251.490	SpEd BOCES CABAS Comp App Behav Rockl	Program	321,183.00	317,597.00	-1.116%	-3,586.00
A 2250.490-00-251.492	SpEd BOCES CABAS (OT) Rockland	Program	17,033.00	19,240.00	12.957%	2,207.00
A 2250.490-00-251.493	SpEd BOCES CABAS (Speech) Rockland	Program	72,510.00	32,810.00	-54.751%	-39,700.00
A 2250.490-00-251.494	SpEd BOCES CABAS (Counseling) Rockl	Program	25,029.00	14,625.00	-41.568%	-10,404.00

Account	Account Description	Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 2250.490-00-251.495	SpEd BOCES CABAS (PT) Rockland	Program	0.00	7,600.00	0.000%	7,600.00
A 2250.490-00-304.000	SpEd BOCES Visually Impaired	Program	104,184.00	184,058.00	76.666%	79,874.00
A 2250.490-00-308.000	SpEd BOCES Hearing	Program	131,769.00	139,675.00	6.000%	7,906.00
A 2250.490-00-326.492	SpEd BOCES Other (Rockland)	Program	0.00	1,567.00	0.000%	1,567.00
A 2250.490-12	SpEd BOCES Hamptonburgh Res	Program	0.00	229,449.00	0.000%	229,449.00
A 2259.150-01	Eng Lang Learner Instruct Sal GHS	Program	419,518.00	444,467.00	5.947%	24,949.00
A 2259.150-02	Eng Lang Learner Instruct Sal CJH	Program	79,991.00	84,478.00	5.609%	4,487.00
A 2259.150-03	Eng Lang Learner Instruct Sal GIS	Program	128,662.00	134,015.00	4.161%	5,353.00
A 2259.150-04	Eng Lang Learner Instruct Sal SAS	Program	150,208.00	156,710.00	4.329%	6,502.00
A 2259.155-01	Eng Lang Learner IS Teach Asst GHS	Program	61,012.00	62,537.00	2.500%	1,525.00
A 2259.155-04	Eng Lang Learner IS Teach Asst SAS	Program	67,688.00	69,363.00	2.475%	1,675.00
A 2259.162-01	Eng Lang Learner NI Teacher Aide GHS	Program	0.00	27,497.00	0.000%	27,497.00
A 2259.162-04	Eng Lang Learner NI Teacher Aide SAS	Program	25,835.00	84,311.00	226.344%	58,476.00
A 2259.450-01	Eng Lang Learner Supplies GHS	Program	1,500.00	1,000.00	-33.333%	-500.00
A 2259.450-02	Eng Lang Learner Supplies CJH	Program	1,500.00	1,000.00	-33.333%	-500.00
A 2259.450-03	Eng Lang Learner Supplies GIS	Program	1,500.00	1,000.00	-33.333%	-500.00
A 2259.450-04	Eng Lang Learner Supplies SAS	Program	1,500.00	1,000.00	-33.333%	-500.00
A 2280.150-01-1300	Occupational Ed Instruct Sal Business GHS	Program	204,306.00	218,612.00	7.002%	14,306.00
A 2280.150-01-1900	Occupational Ed Instruct Sal FACS GHS	Program	169,174.00	185,846.00	9.855%	16,672.00
A 2280.150-01-2000	Occupational Ed Instruct Sal Tech GHS	Program	229,003.00	238,160.00	3.999%	9,157.00
A 2280.150-02-1900	Occupational Ed Instruct Sal FACS CJH	Program	120,937.00	132,944.00	9.928%	12,007.00
A 2280.150-02-2000	Occupational Ed Instruct Sal Tech CJH	Program	171,234.00	179,863.00	5.039%	8,629.00
A 2280.200-01-1300	Occupational Ed Equipment Business GHS	Program	200.00	200.00	0.000%	0.00
A 2280.200-01-1900	Occupational Ed Equipment FACS GHS	Program	2,000.00	2,000.00	0.000%	0.00
A 2280.200-02-1900	Occupational Ed Equipment FACS CJH	Program	500.00	500.00	0.000%	0.00
A 2280.200-02-2000	Occupational Ed Equipment Tech CJH	Program	11,200.00	7,500.00	-33.036%	-3,700.00
A 2280.400-01-1300	Occupational Ed Contractual Business GHS	Program	500.00	500.00	0.000%	0.00
A 2280.400-01-1900	Occupational Ed Contractual FACS GHS	Program	550.00	550.00	0.000%	0.00
A 2280.400-01-2000	Occupational Ed Contractual Tech GHS	Program	500.00	500.00	0.000%	0.00
A 2280.400-02-1900	Occupational Ed Contractual FACS CJH	Program	200.00	200.00	0.000%	0.00
A 2280.400-02-2000	Occupational Ed Contractual Tech CJH	Program	200.00	200.00	0.000%	0.00
A 2280.450-01-1300	Occupational Ed Supplies Business GHS	Program	2,000.00	2,000.00	0.000%	0.00
A 2280.450-01-1900	Occupational Ed Supplies FACS GHS	Program	9,500.00	9,500.00	0.000%	0.00
A 2280.450-01-2000	Occupational Ed Supplies Tech GHS	Program	7,500.00	7,500.00	0.000%	0.00
A 2280.450-02-1900	Occupational Ed Supplies FACS CJH	Program	3,000.00	3,000.00	0.000%	0.00
A 2280.450-02-2000	Occupational Ed Supplies Tech CJH	Program	8,000.00	8,000.00	0.000%	0.00
A 2280.480-01-1300	Occupational Ed Textbooks Business GHS	Program	1,500.00	1,500.00	0.000%	0.00
A 2280.480-01-2000	Occupational Ed Textbooks Tech GHS	Program	1,500.00	1,500.00	0.000%	0.00
A 2280.490-00-101.000	Occupational Ed BOCES Career Programs	Program	1,131,672.00	1,165,622.00	3.000%	33,950.00
A 2280.490-00-102.000	Occupational Ed BOCES Basic	Program	42,411.00	24,400.00	-42.468%	-18,011.00
A 2330.150-01	Special Schools Instruct Sal Evening HS	Program	125,000.00	125,000.00	0.000%	0.00
A 2330.150-02	Special Schools Instruct Sal CJH	Program	5,000.00	3,000.00	-40.000%	-2,000.00
A 2330.160-01	Special Schools Support Sal Evening HS	Program	7,500.00	7,500.00	0.000%	0.00
A 2330.400-01	Special Schools Contractual Evening HS	Program	1,000.00	0.00	-100.000%	-1,000.00
A 2330.450-01	Special Schools Supplies Evening HS	Program	1,000.00	500.00	-50.000%	-500.00
A 2330.450-02	Special Schools Supplies GG Sum CJH	Program	1,000.00	500.00	-50.000%	-500.00
A 2330.480-01	Special Schools Textbooks Evening HS	Program	1,000.00	0.00	-100.000%	-1,000.00
A 2610.150-01	Library & AV Instruct Sal GHS	Program	153,450.00	156,810.00	2.190%	3,360.00
A 2610.150-02	Library & AV Instruct Sal CJH	Program	154,250.00	160,702.00	4.183%	6,452.00
A 2610.150-03	Library & AV Instruct Sal GIS	Program	145,125.00	148,297.00	2.186%	3,172.00
A 2610.150-04	Library & AV Instruct Sal SAS	Program	94,195.00	98,947.00	5.045%	4,752.00
A 2610.153-01	Library & AV IS Tchg Asst GHS	Program	63,621.00	65,194.00	2.472%	1,573.00
A 2610.162-03	Library & AV NI Library Aide GIS	Program	21,891.00	0.00	-100.000%	-21,891.00
A 2610.402-01	Library & AV Conferences GHS	Program	1,200.00	1,200.00	0.000%	0.00
A 2610.402-02	Library & AV Conferences CJH	Program	1,200.00	1,200.00	0.000%	0.00
A 2610.403-01	Library & AV Maint & Repair GHS	Program	1,300.00	800.00	-38.462%	-500.00
A 2610.403-03	Library & AV Maint & Repair GIS	Program	1,300.00	800.00	-38.462%	-500.00
A 2610.450-01	Library & AV Mat & Supp GHS	Program	5,000.00	5,000.00	0.000%	0.00
A 2610.450-02	Library & AV Mat & Supp CJH	Program	3,000.00	3,000.00	0.000%	0.00

Account	Account Description			Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 2610.450-03	Library & AV	Mat & Supp	GIS	Program	3,000.00	3,000.00	0.000%	0.00
A 2610.450-04	Library & AV	Mat & Supp	SAS	Program	3,000.00	3,000.00	0.000%	0.00
A 2610.460-01	Library & AV	Library Books	GHS	Program	9,000.00	9,000.00	0.000%	0.00
A 2610.460-02	Library & AV	Library Books	CJH	Program	6,000.00	6,000.00	0.000%	0.00
A 2610.460-03	Library & AV	Library Books	GIS	Program	6,000.00	6,000.00	0.000%	0.00
A 2610.460-04	Library & AV	Library Books	SAS	Program	6,000.00	6,000.00	0.000%	0.00
A 2610.460-11	Library & AV	Library Books	Burke	Program	3,200.00	3,200.00	0.000%	0.00
A 2610.460-12	Library & AV	Library Books	St. John	Program	1,000.00	1,000.00	0.000%	0.00
A 2610.490-00	Library & AV	BOCES	Swank Movie Lic	Program	5,632.00	5,632.00	0.000%	0.00
A 2610.490-00-505.000	Library & AV	BOCES	Sora K-12	Program	4,372.00	4,372.00	0.000%	0.00
A 2610.490-00-505.015	Library & AV	BOCES	Destiny Level 1	Program	5,997.00	24,718.00	312.173%	18,721.00
A 2610.490-00-508.000	Library & AV	BOCES	Prof Reference	Program	13,390.00	13,792.00	3.002%	402.00
A 2610.490-00-508.001	Library & AV	BOCES	Prof Ref DB	Program	32,000.00	32,960.00	3.000%	960.00
A 2610.490-00-508.011	Library & AV	BOCES	Overdrive Base	Program	4,330.00	4,460.00	3.002%	130.00
A 2610.490-00-508.030	Library & AV	BOCES	24/7 Search	Program	1,238.00	1,275.00	2.989%	37.00
A 2630.160	CAI	NI Salary		Program	432,480.00	474,151.00	9.635%	41,671.00
A 2630.169	CAI	NI Salary-Extra Earns/Vac		Program	3,500.00	3,500.00	0.000%	0.00
A 2630.200	CAI	Equipment	DW	Program	155,405.00	155,405.00	0.000%	0.00
A 2630.200-01	CAI	Equipment	GHS	Program	12,000.00	0.00	-100.000%	-12,000.00
A 2630.200-02	CAI	Equipment	CJH	Program	8,500.00	0.00	-100.000%	-8,500.00
A 2630.200-03	CAI	Equipment	GIS	Program	8,500.00	0.00	-100.000%	-8,500.00
A 2630.200-04	CAI	Equipment	SAS	Program	8,500.00	0.00	-100.000%	-8,500.00
A 2630.200-11	CAI	Equipment	Priv Sch	Program	14,520.00	14,520.00	0.000%	0.00
A 2630.400	CAI	Contractual	DW	Program	32,520.00	32,520.00	0.000%	0.00
A 2630.400-01	CAI	Contractual	GHS	Program	1,000.00	0.00	-100.000%	-1,000.00
A 2630.400-02	CAI	Contractual	CJH	Program	1,000.00	0.00	-100.000%	-1,000.00
A 2630.400-03	CAI	Contractual	GIS	Program	1,000.00	0.00	-100.000%	-1,000.00
A 2630.400-04	CAI	Contractual	SAS	Program	1,000.00	0.00	-100.000%	-1,000.00
A 2630.402	CAI	Conf/Travel	DW	Program	2,000.00	1,000.00	-50.000%	-1,000.00
A 2630.403-01	CAI	Maint & Repair	GHS	Program	1,000.00	0.00	-100.000%	-1,000.00
A 2630.403-02	CAI	Maint & Repair	CJH	Program	1,000.00	0.00	-100.000%	-1,000.00
A 2630.403-03	CAI	Maint & Repair	GIS	Program	1,000.00	0.00	-100.000%	-1,000.00
A 2630.403-04	CAI	Maint & Repair	SAS	Program	1,000.00	0.00	-100.000%	-1,000.00
A 2630.450	CAI	Mat & Supp	DW	Program	5,000.00	5,000.00	0.000%	0.00
A 2630.450-01	CAI	Mat & Supp	GHS	Program	10,000.00	8,000.00	-20.000%	-2,000.00
A 2630.450-02	CAI	Mat & Supp	CJH	Program	8,000.00	6,000.00	-25.000%	-2,000.00
A 2630.450-03	CAI	Mat & Supp	GIS	Program	5,000.00	3,000.00	-40.000%	-2,000.00
A 2630.450-04	CAI	Mat & Supp	SAS	Program	5,000.00	3,000.00	-40.000%	-2,000.00
A 2630.460	CAI	Software	DW	Program	62,336.00	62,336.00	0.000%	0.00
A 2630.460-06	CAI	Software	PPS	Program	500.00	500.00	0.000%	0.00
A 2630.460-11	CAI	Software	Priv Sch	Program	8,988.00	8,988.00	0.000%	0.00
A 2630.490	CAI	BOCES	E Rate Project	Program	65,694.00	65,694.00	0.000%	0.00
A 2630.490-00-571.080	CAI	BOCES	ISP 4 County Contr (Inet)	Program	21,618.00	22,267.00	3.002%	649.00
A 2630.490-00-571.165	CAI	BOCES	Shared Data Comm Spec	Program	1,096.00	1,129.00	3.011%	33.00
A 2630.490-00-571.200	CAI	BOCES	IT Equipment	Program	159,547.00	145,000.00	-9.118%	-14,547.00
A 2630.490-00-571.432	CAI	BOCES	IT Software	Program	589,036.00	599,036.00	1.698%	10,000.00
A 2630.490-00-571.600	CAI	BOCES	Install Purch Agrmt	Program	17,500.00	17,500.00	0.000%	0.00
A 2630.490-00-571.620	CAI	BOCES	Overage	Program	55,000.00	55,000.00	0.000%	0.00
A 2630.490-00-579.491	CAI	BOCES	Dist Maint (MHRIC)	Program	59,469.00	59,469.00	0.000%	0.00
A 2630.490-00-601.445	CAI	BOCES	Supp to Cloud Based Server	Program	55,850.00	55,850.00	0.000%	0.00
A 2630.490-00-601.450	CAI	BOCES	Phish Sec Test (MHRIC)	Program	7,845.00	7,935.00	1.147%	90.00
A 2630.490-00-601.455	CAI	BOCES	NYS Validation Certify	Program	9,162.00	0.00	-100.000%	-9,162.00
A 2630.490-00-601.459	CAI	BOCES	WAN Inet Svs (MHRIC)	Program	8,388.00	8,388.00	0.000%	0.00
A 2630.490-00-601.489	CAI	BOCES	Infrastruct Supp (MHRIC)	Program	6,510.00	6,510.00	0.000%	0.00
A 2630.490-00-630.020	CAI	BOCES	Windstream	Program	16,500.00	16,500.00	0.000%	0.00
A 2630.490-00-630.055	CAI	BOCES	WAN Admin Fee	Program	724.00	724.00	0.000%	0.00
A 2805.160	Attendance	NI Sal	Clerk	Program	49,535.00	51,513.00	3.993%	1,978.00
A 2805.160-01	Attendance	NI Sal	Clerk HS	Program	37,165.00	37,901.00	1.980%	736.00
A 2805.160-02	Attendance	NI Sal	Clerk CJH	Program	37,165.00	38,659.00	4.020%	1,494.00

Account	Account Description		Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 2805.160-03	Attendance	NI Sal Clerk GIS	Program	37,165.00	38,659.00	4.020%	1,494.00
A 2805.160-04	Attendance	NI Sal Clerk SAS	Program	37,165.00	38,659.00	4.020%	1,494.00
A 2805.166	Attendance	Contract Sal	Program	1,435.00	1,435.00	0.000%	0.00
A 2810.150-01	Guidance	Instruct Sal GHS	Program	450,810.00	522,693.00	15.945%	71,883.00
A 2810.150-02	Guidance	Instruct Sal CJH	Program	232,210.00	239,358.00	3.078%	7,148.00
A 2810.150-03	Guidance	Instruct Sal GIS	Program	78,412.00	82,777.00	5.567%	4,365.00
A 2810.150-04	Guidance	Instruct Sal SAS	Program	88,042.00	97,293.00	10.507%	9,251.00
A 2810.160-01	Guidance	NI Salaries GHS	Program	108,916.00	113,519.00	4.226%	4,603.00
A 2810.160-02	Guidance	NI Salaries CJH	Program	48,533.00	50,424.00	3.896%	1,891.00
A 2810.161-01	Guidance	NI Salaries-Extra pay GHS	Program	2,000.00	2,000.00	0.000%	0.00
A 2810.161-02	Guidance	NI Salaries-Extra pay CJH	Program	2,000.00	2,000.00	0.000%	0.00
A 2810.400	Guidance	Contractual DW	Program	5,000.00	0.00	-100.000%	-5,000.00
A 2810.400-01	Guidance	Contractual GHS	Program	1,000.00	1,000.00	0.000%	0.00
A 2810.400-02	Guidance	Contractual CJH	Program	1,000.00	1,000.00	0.000%	0.00
A 2810.401-01	Guidance	Dues/Tuition GHS	Program	500.00	500.00	0.000%	0.00
A 2810.401-02	Guidance	Dues/Tuition CJH	Program	500.00	500.00	0.000%	0.00
A 2810.402-01	Guidance	Conf/Travel GHS	Program	500.00	500.00	0.000%	0.00
A 2810.402-03	Guidance	Conf/Travel GIS	Program	500.00	500.00	0.000%	0.00
A 2810.403-01	Guidance	Maint/ Repair GHS	Program	2,000.00	2,000.00	0.000%	0.00
A 2810.404-01	Guidance	Printing GHS	Program	2,500.00	2,500.00	0.000%	0.00
A 2810.450-01	Guidance	Supplies GHS	Program	2,500.00	2,500.00	0.000%	0.00
A 2810.450-02	Guidance	Supplies CJH	Program	2,000.00	2,000.00	0.000%	0.00
A 2810.450-03	Guidance	Supplies GIS	Program	700.00	700.00	0.000%	0.00
A 2810.450-04	Guidance	Supplies SAS	Program	1,000.00	1,000.00	0.000%	0.00
A 2810.490-00-571.433	Guidance	BOCES Naviance	Program	13,582.00	0.00	-100.000%	-13,582.00
A 2815.160-00	Health Svcs	NI Sal Extra Earn DW	Program	17,500.00	50,000.00	185.714%	32,500.00
A 2815.161	Health Services	NI Salary - Subs DW	Program	89,442.00	93,265.00	4.274%	3,823.00
A 2815.163	Health Svcs	NI Sal Nurse Pract DW	Program	129,997.00	133,169.00	2.440%	3,172.00
A 2815.163-01	Health Svcs	NI Salaries GHS	Program	139,390.00	159,006.00	14.073%	19,616.00
A 2815.163-02	Health Svcs	NI Salaries CJH	Program	112,607.00	123,302.00	9.498%	10,695.00
A 2815.163-03	Health Svcs	NI Salaries GIS	Program	106,027.00	111,863.00	5.504%	5,836.00
A 2815.163-04	Health Svcs	NI Salaries SAS	Program	132,694.00	138,919.00	4.691%	6,225.00
A 2815.163-11	Health Svcs	NI Salaries Burke	Program	100,904.00	105,113.00	4.171%	4,209.00
A 2815.163-12	Health Svcs	NI Salaries St John	Program	62,888.00	66,323.00	5.462%	3,435.00
A 2815.200-01	Health Svcs	Equipment GHS	Program	2,500.00	2,500.00	0.000%	0.00
A 2815.200-02	Health Svcs	Equipment CJH	Program	2,500.00	2,500.00	0.000%	0.00
A 2815.200-03	Health Svcs	Equipment GIS	Program	2,500.00	2,500.00	0.000%	0.00
A 2815.200-04	Health Svcs	Equipment SAS	Program	2,500.00	2,500.00	0.000%	0.00
A 2815.400-01	Health Svcs	Contractual GHS	Program	4,000.00	4,000.00	0.000%	0.00
A 2815.400-02	Health Svcs	Contractual CJH	Program	2,000.00	2,000.00	0.000%	0.00
A 2815.400-03	Health Svcs	Contractual GIS	Program	2,000.00	2,000.00	0.000%	0.00
A 2815.400-04	Health Svcs	Contractual SAS	Program	2,000.00	2,000.00	0.000%	0.00
A 2815.400-11	Health Svcs	Contractual Burke	Program	1,000.00	1,000.00	0.000%	0.00
A 2815.400-12	Health Svcs	Contractual St John	Program	1,000.00	1,000.00	0.000%	0.00
A 2815.401	Health Svcs	Dues/Tuition/Conf DW	Program	1,000.00	500.00	-50.000%	-500.00
A 2815.401-01	Health Svcs	Dues/Tuition GHS	Program	1,000.00	500.00	-50.000%	-500.00
A 2815.401-02	Health Svcs	Dues/Tuition CJH	Program	1,000.00	500.00	-50.000%	-500.00
A 2815.401-03	Health Svcs	Dues/Tuition GIS	Program	1,000.00	500.00	-50.000%	-500.00
A 2815.401-04	Health Svcs	Dues/Tuition SAS	Program	1,000.00	500.00	-50.000%	-500.00
A 2815.402-01	Health Svcs	Dues/Tuition GHS	Program	200.00	200.00	0.000%	0.00
A 2815.402-02	Health Svcs	Conf/Mtgs CJH	Program	200.00	200.00	0.000%	0.00
A 2815.402-03	Health Svcs	Conf/Mtgs GIS	Program	200.00	200.00	0.000%	0.00
A 2815.402-04	Health Svcs	Conf/Mtgs SAS	Program	200.00	200.00	0.000%	0.00
A 2815.407	Health Svcs	Other Districts	Program	50,000.00	50,000.00	0.000%	0.00
A 2815.450-01	Health Svcs	Supplies GHS	Program	5,000.00	5,000.00	0.000%	0.00
A 2815.450-02	Health Svcs	Supplies CJH	Program	3,000.00	3,000.00	0.000%	0.00
A 2815.450-03	Health Svcs	Supplies GIS	Program	3,000.00	3,000.00	0.000%	0.00
A 2815.450-04	Health Svcs	Supplies SAS	Program	3,000.00	3,000.00	0.000%	0.00
A 2815.450-11	Health Svcs	Supplies Burke	Program	2,000.00	2,000.00	0.000%	0.00

Account	Account Description			Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 2815.450-12	Health Svcs	Supplies	St John	Program	2,000.00	2,000.00	0.000%	0.00
A 2820.150-01	Psych Svcs	Instruct Sal	GHS	Program	137,005.00	146,960.00	7.266%	9,955.00
A 2820.150-02	Psych Svcs	Instruct Sal	CJH	Program	151,874.00	157,255.00	3.543%	5,381.00
A 2820.150-03	Psych Svcs	Instruct Sal	GIS	Program	141,590.00	144,762.00	2.240%	3,172.00
A 2820.150-04	Psych Svcs	Instruct Sal	SAS	Program	107,122.00	111,949.00	4.506%	4,827.00
A 2820.150-11	Psych Svcs	Instruct Sal	Burke	Program	53,515.00	56,380.00	5.354%	2,865.00
A 2820.150-12	Psych Svcs	Instruct Sal	St John	Program	53,515.00	56,380.00	5.354%	2,865.00
A 2820.450-01	Psych Svcs	Supplies	GHS	Program	3,000.00	3,500.00	16.667%	500.00
A 2820.450-02	Psych Svcs	Supplies	CJH	Program	3,000.00	3,500.00	16.667%	500.00
A 2820.450-03	Psych Svcs	Supplies	GIS	Program	3,000.00	3,500.00	16.667%	500.00
A 2820.450-04	Psych Svcs	Supplies	SAS	Program	3,000.00	3,500.00	16.667%	500.00
A 2825.150-01	Social Worker	Instruct Sal	GHS	Program	97,713.00	102,368.00	4.764%	4,655.00
A 2825.150-02	Social Worker	Instruct Sal	CJH	Program	92,170.00	104,712.00	13.607%	12,542.00
A 2825.150-03	Social Worker	Instruct Sal	GIS	Program	46,771.00	49,418.00	5.659%	2,647.00
A 2825.150-04	Social Worker	Instruct Sal	SAS	Program	46,770.00	49,417.00	5.660%	2,647.00
A 2825.450-01	Social Worker	Supplies	GHS	Program	500.00	500.00	0.000%	0.00
A 2825.450-02	Social Worker	Supplies	CJH	Program	500.00	500.00	0.000%	0.00
A 2825.450-03	Social Worker	Supplies	GIS	Program	500.00	500.00	0.000%	0.00
A 2825.450-04	Social Worker	Supplies	SAS	Program	500.00	500.00	0.000%	0.00
A 2850.150-01	Co-curricular	Instruct Sal	GHS	Program	280,427.00	285,427.00	1.783%	5,000.00
A 2850.150-02	Co-curricular	Instruct Sal	CJH	Program	210,217.00	215,217.00	2.378%	5,000.00
A 2850.150-03	Co-curricular	Instruct Sal	GIS	Program	37,583.00	37,583.00	0.000%	0.00
A 2850.150-04	Co-curricular	Instruct Sal	SAS	Program	6,000.00	6,000.00	0.000%	0.00
A 2850.160-01	Co-curricular	NI Salaries	GHS	Program	5,000.00	5,000.00	0.000%	0.00
A 2850.160-02	Co-curricular	NI Salaries	CJH	Program	5,000.00	5,000.00	0.000%	0.00
A 2850.160-03	Co-curricular	NI Salaries	GIS	Program	5,000.00	5,000.00	0.000%	0.00
A 2850.400-01-0070	Co-curricular	Odsy Of Mind	GHS	Program	5,000.00	5,000.00	0.000%	0.00
A 2850.400-02-0070	Co-curricular	Odsy Of Mind	CJH	Program	5,000.00	5,000.00	0.000%	0.00
A 2850.400-03-0070	Co-curricular	Odsy Of Mind	GIS	Program	5,000.00	5,000.00	0.000%	0.00
A 2850.450-01-0071	Co-curricular	Supplies Sci Olymp	GHS	Program	5,000.00	5,000.00	0.000%	0.00
A 2850.450-01-0072	Co-curricular	Supplies Esports	GHS	Program	2,500.00	1,500.00	-40.000%	-1,000.00
A 2850.450-02-0071	Co-curricular	Supplies Sci Olymp	CJH	Program	2,500.00	1,500.00	-40.000%	-1,000.00
A 2850.450-03-0070	Co-curricular	Supplies Odsy of Mind	GIS	Program	1,500.00	1,500.00	0.000%	0.00
A 2855.150	Athletics	Instruct Sal	DW	Program	528,900.00	545,927.00	3.219%	17,027.00
A 2855.151	Athletics	IS Chaperone	DW	Program	40,000.00	40,000.00	0.000%	0.00
A 2855.160	Athletics	NI Salaries	DW	Program	7,500.00	7,500.00	0.000%	0.00
A 2855.161	Athletics	NI Salaries	Trainer	Program	68,685.00	72,369.00	5.364%	3,684.00
A 2855.162	Athletics	NI Chaperone	DW	Program	63,000.00	63,000.00	0.000%	0.00
A 2855.200-09	Athletics	Equipment		Program	30,000.00	39,000.00	30.000%	9,000.00
A 2855.400-09	Athletics	Contractual		Program	79,000.00	98,500.00	24.684%	19,500.00
A 2855.401-09	Athletics	Dues		Program	12,000.00	13,500.00	12.500%	1,500.00
A 2855.403-09	Athletics	Equip Repair/Recondi		Program	27,500.00	32,500.00	18.182%	5,000.00
A 2855.450-09	Athletics	Supplies		Program	81,000.00	88,500.00	9.259%	7,500.00
A 2855.490-00-519.000	Athletics BOCES	Coordinator		Program	19,000.00	20,000.00	5.263%	1,000.00
A 2855.490-00-519.003	Athletics BOCES	Fee for § IX		Program	2,225.00	2,300.00	3.371%	75.00
A 2855.490-00-519.020	Athletics BOCES	Event Fees		Program	0.00	4,000.00	0.000%	4,000.00
A 2855.490-00-519.025	Athletics BOCES	Coaching Course Fee		Program	300.00	400.00	33.333%	100.00
A 2855.490-00-519.030	Athletics BOCES	Computer Fee		Program	700.00	750.00	7.143%	50.00
A 2855.490-00-519.040	Athletics BOCES	ROIA Officials Svcs Fee		Program	4,000.00	4,500.00	12.500%	500.00
A 2855.490-00-519.041	Athletics BOCES	Payment of Officials		Program	92,185.00	111,185.00	20.611%	19,000.00
A 2855.490-00-601.484	Athletics BOCES	Software (MHRIC)		Program	18,545.00	18,545.00	0.000%	0.00
A 5510.150	Transportation	Contr Sal	Admin	Program	24,339.00	25,500.00	4.770%	1,161.00
A 5510.160	Transportation	NI Sal	Supervisor	Program	359,139.00	395,469.00	10.116%	36,330.00
A 5510.161	Transportation	NI Sal	Driver/Monitors	Program	2,603,811.00	2,905,486.00	11.586%	301,675.00
A 5510.161-09	Transportation	NI Sal	Trips	Program	98,000.00	98,000.00	0.000%	0.00
A 5510.167-09	Transportation	NI Sal	Trips OT	Program	50,000.00	50,000.00	0.000%	0.00
A 5510.168-09	Transportation	NI Sal	Substitute	Program	50,000.00	50,000.00	0.000%	0.00
A 5510.169	Transportation	NI Sal	Extra Pay	Program	1,600.00	1,600.00	0.000%	0.00
A 5510.200-08	Transportation	Equipment		Program	5,000.00	5,000.00	0.000%	0.00

Account	Account Description		Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 5510.400-08	Transportation	Contractual	Program	500.00	500.00	0.000%	0.00
A 5510.401-08	Transportation	Dues & Tuition	Program	500.00	500.00	0.000%	0.00
A 5510.402-08	Transportation	Conferences	Program	2,000.00	2,000.00	0.000%	0.00
A 5510.403-08	Transportation	Outdoor Equip Maint/Repai	Program	25,000.00	25,000.00	0.000%	0.00
A 5510.404-08	Transportation	Printing	Program	1,500.00	1,500.00	0.000%	0.00
A 5510.425-08	Transportation	Cleaning Svcs/Uniforms	Program	5,000.00	5,000.00	0.000%	0.00
A 5510.426-08	Transportation	Computer Service	Program	10,000.00	10,000.00	0.000%	0.00
A 5510.432-08	Transportation	Tolls	Program	22,000.00	22,000.00	0.000%	0.00
A 5510.433-08	Transportation	Towing	Program	1,000.00	1,000.00	0.000%	0.00
A 5510.434-08	Transportation	Fleet/Umbrella Insurance	Program	135,725.00	152,012.00	12.000%	16,287.00
A 5510.435-08	Transportation	Driver Physicals	Program	11,000.00	11,000.00	0.000%	0.00
A 5510.436-08	Transportation	Meal Reimbursement	Program	17,500.00	17,500.00	0.000%	0.00
A 5510.438-08	Transportation	Equipment Rental	Program	500.00	500.00	0.000%	0.00
A 5510.439-08	Transportation	Lease - Radios	Program	53,000.00	53,000.00	0.000%	0.00
A 5510.450-08	Transportation	Supplies	Program	5,000.00	5,000.00	0.000%	0.00
A 5510.501-08	Transportation	Gasoline Fuel	Program	107,310.00	157,000.00	46.305%	49,690.00
A 5510.502-08	Transportation	Diesel Fuel	Program	320,000.00	280,000.00	-12.500%	-40,000.00
A 5510.503-08	Transportation	Oil/Lube/Anti-Freeze	Program	10,000.00	10,000.00	0.000%	0.00
A 5510.504-08	Transportation	Safety&Training Materials	Program	1,000.00	1,000.00	0.000%	0.00
A 5510.506-08	Transportation	Tools	Program	3,000.00	3,000.00	0.000%	0.00
A 5510.507-08	Transportation	Tires	Program	34,000.00	34,000.00	0.000%	0.00
A 5510.508-08	Transportation	Bus Parts	Program	100,000.00	100,000.00	0.000%	0.00
A 5510.509-08	Transportation	Cleaning Supplies	Program	5,000.00	5,000.00	0.000%	0.00
A 5530.161	Bus Garage	NI Sal Mechanics	Program	393,062.00	402,146.00	2.311%	9,084.00
A 5530.167	Bus Garage	NI Sal Sub/Ot, Etc.	Program	65,000.00	65,000.00	0.000%	0.00
A 5530.169	Bus Garage	NI Sal Extra Pay	Program	3,600.00	3,200.00	-11.111%	-400.00
A 5530.420-08	Bus Garage	Water,Sewer & Refuse	Program	6,720.00	6,720.00	0.000%	0.00
A 5530.421-08	Bus Garage	Telephone	Program	2,500.00	2,500.00	0.000%	0.00
A 5530.422-08	Bus Garage	Gas (Heating) Building	Program	7,630.00	7,630.00	0.000%	0.00
A 5530.423-08	Bus Garage	Electric-Building	Program	58,800.00	58,800.00	0.000%	0.00
A 5530.424-08	Bus Garage	Inspections/Repairs	Program	5,000.00	5,000.00	0.000%	0.00
A 5530.428-08	Bus Garage	Repair/Maint	Program	3,000.00	3,000.00	0.000%	0.00
A 5530.450-08	Bus Garage	Supplies	Program	2,000.00	2,000.00	0.000%	0.00
A 5540.400-08	Contract Transp	Spec Ed	Program	15,000.00	15,000.00	0.000%	0.00
A 5540.406-08	Contract Transp	Athletics	Program	5,000.00	5,000.00	0.000%	0.00
A 9010.800	NYS ERS	Benefits DW	Program	962,052.00	1,148,684.00	19.399%	186,632.00
A 9020.800	TRS	Benefits DW	Program	3,344,742.00	3,177,686.00	-4.995%	-167,056.00
A 9030.800	FICA	Benefits DW	Program	3,124,163.00	3,277,406.00	4.905%	153,243.00
A 9040.800	Workers Comp	Benefits DW	Program	454,585.00	429,585.00	-5.500%	-25,000.00
A 9050.800	Unemp Insurance	Reimbursement	Program	25,000.00	25,000.00	0.000%	0.00
A 9060.800	Medical	Health Insurance	Program	10,644,072.00	11,381,313.00	6.926%	737,241.00
A 9060.801	Medical	Medicare Part B Reimb	Program	355,363.00	404,105.00	13.716%	48,742.00
A 9060.815	Medical	Health Ins Buyout Salary	Program	740,199.00	704,044.00	-4.884%	-36,155.00
A 9070.800	Union Welfare	Benefits DW	Program	711,447.00	713,172.00	0.242%	1,725.00
A 9089.801	Oth Emp Benefits	Non-Elective Employer Con	Program	300,000.00	0.00	-100.000%	-300,000.00
A 9901.930	Transfers	School Lunch	Program	55,000.00	0.00	-100.000%	-55,000.00
A 9901.950	Transfers	Special Aid	Program	120,000.00	210,000.00	75.000%	90,000.00
		Component Totals:		76,099,159.00	79,553,693.00	4.540%	3,454,534.00
		<b>Grand Totals:</b>		<b>96,824,965.00</b>	<b>101,033,650.00</b>	<b>4.347%</b>	<b>4,208,685.00</b>



2026-2027 BUDGET STATEMENT

School  
Academic  
Report Card



# GOSHEN CSD - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.



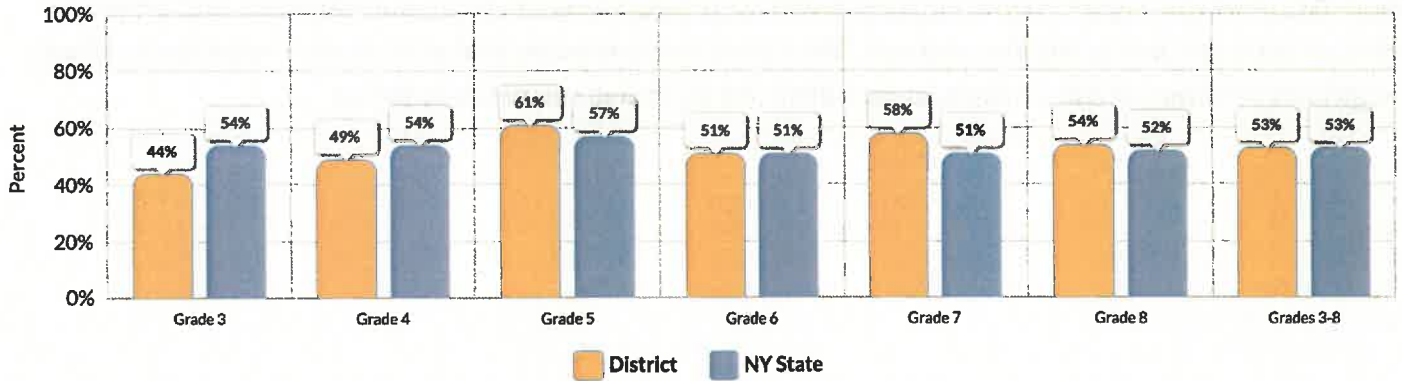
Category	Sub-category	Value	Value	Value	Value	Value	Value	Value	Value
Math	Grade 3	85	80	75	70	65	60	55	50
Math	Grade 4	80	75	70	65	60	55	50	45
Math	Grade 5	75	70	65	60	55	50	45	40
Math	Grade 6	70	65	60	55	50	45	40	35
Math	Grade 7	65	60	55	50	45	40	35	30
Math	Grade 8	60	55	50	45	40	35	30	25
Math	Grade 9	55	50	45	40	35	30	25	20
Math	Grade 10	50	45	40	35	30	25	20	15
Math	Grade 11	45	40	35	30	25	20	15	10
Math	Grade 12	40	35	30	25	20	15	10	5
Math	Overall	65	60	55	50	45	40	35	30
ELA	Grade 3	80	75	70	65	60	55	50	45
ELA	Grade 4	75	70	65	60	55	50	45	40
ELA	Grade 5	70	65	60	55	50	45	40	35
ELA	Grade 6	65	60	55	50	45	40	35	30
ELA	Grade 7	60	55	50	45	40	35	30	25
ELA	Grade 8	55	50	45	40	35	30	25	20
ELA	Grade 9	50	45	40	35	30	25	20	15
ELA	Grade 10	45	40	35	30	25	20	15	10
ELA	Grade 11	40	35	30	25	20	15	10	5
ELA	Grade 12	35	30	25	20	15	10	5	0
ELA	Overall	55	50	45	40	35	30	25	20
Science	Grade 3	75	70	65	60	55	50	45	40
Science	Grade 4	70	65	60	55	50	45	40	35
Science	Grade 5	65	60	55	50	45	40	35	30
Science	Grade 6	60	55	50	45	40	35	30	25
Science	Grade 7	55	50	45	40	35	30	25	20
Science	Grade 8	50	45	40	35	30	25	20	15
Science	Grade 9	45	40	35	30	25	20	15	10
Science	Grade 10	40	35	30	25	20	15	10	5
Science	Grade 11	35	30	25	20	15	10	5	0
Science	Grade 12	30	25	20	15	10	5	0	0
Science	Overall	45	40	35	30	25	20	15	10

# GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2024-25)

## SUMMARY RESULTS



Percent Scoring Proficient by Grade



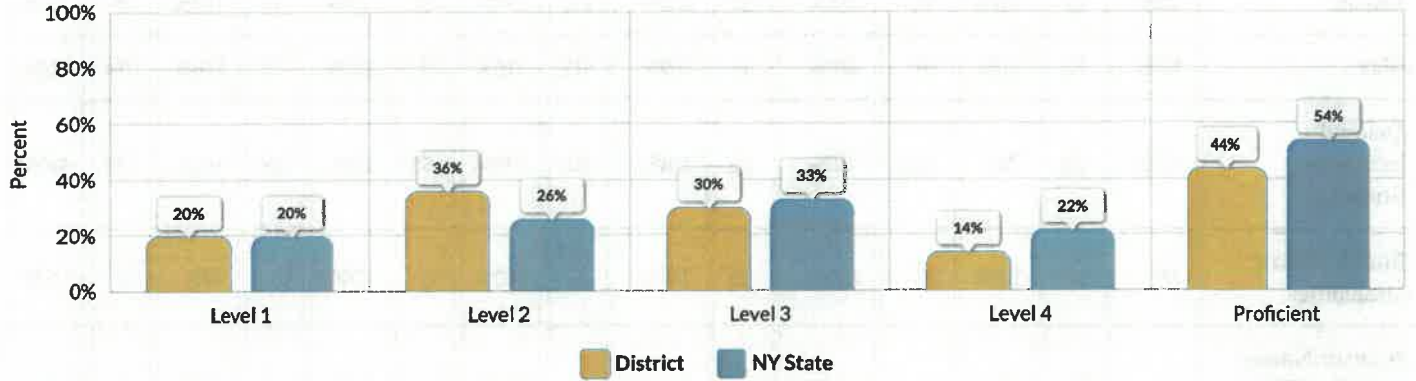
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	214	25	12%	189	88%	38	20%	68	36%	57	30%	26	14%	83	44%
Grade 4	209	14	7%	195	93%	42	22%	58	30%	67	34%	28	14%	95	49%
Grade 5	209	26	12%	183	88%	31	17%	41	22%	73	40%	38	21%	111	61%
Grade 6	216	32	15%	184	85%	44	24%	46	25%	62	34%	32	17%	94	51%
Grade 7	232	52	22%	180	78%	38	21%	38	21%	63	35%	41	23%	104	58%
Grade 8	221	54	24%	167	76%	26	16%	50	30%	60	36%	31	19%	91	54%
Grades 3-8	1,301	203	16%	1,098	84%	219	20%	301	27%	382	35%	196	18%	578	53%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "--" dash).

# GRADE 3 ELA RESULTS



Percent Scoring at Levels for All Students



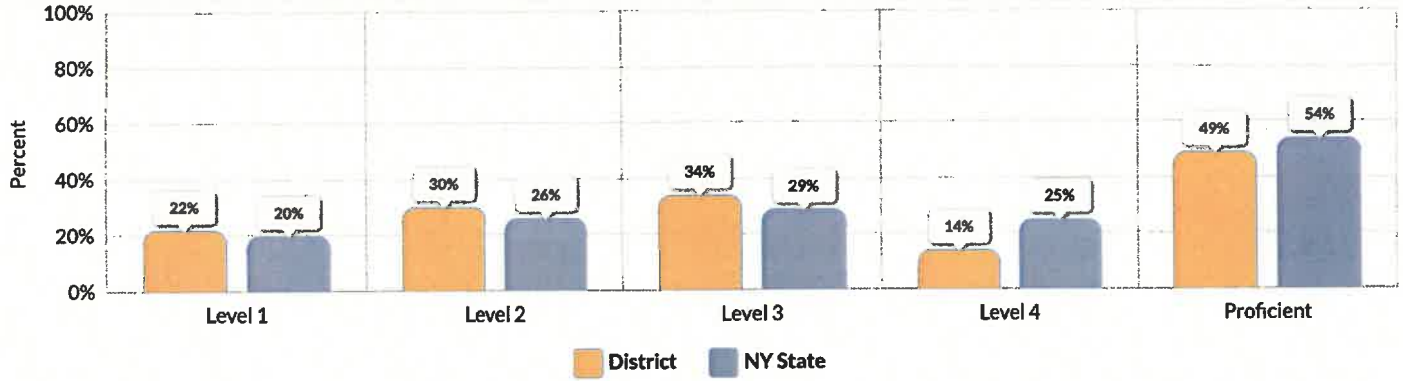
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	214	25	12%	189	88%	38	20%	68	36%	57	30%	26	14%	83	44%
Female	108	13	12%	95	88%	20	21%	26	27%	36	38%	13	14%	49	52%
Male	106	12	11%	94	89%	18	19%	42	45%	21	22%	13	14%	34	36%
General Education Students	175	13	7%	162	93%	23	14%	60	37%	53	33%	26	16%	79	49%
Students with Disabilities	39	12	31%	27	69%	15	56%	8	30%	4	15%	0	0%	4	15%
Asian or Native Hawaiian/Other Pacific Islander	8	0	0%	8	100%	0	0%	5	63%	2	25%	1	13%	3	38%
Black or African American	12	2	17%	10	83%	2	20%	7	70%	1	10%	0	0%	1	10%
Hispanic or Latino	50	4	8%	46	92%	15	33%	17	37%	12	26%	2	4%	14	30%
White	134	15	11%	119	89%	20	17%	38	32%	38	32%	23	19%	61	51%
Multiracial	10	4	40%	6	60%	1	17%	1	17%	4	67%	0	0%	4	67%
Economically Disadvantaged	69	5	7%	64	93%	24	38%	25	39%	14	22%	1	2%	15	23%
Not Economically Disadvantaged	145	20	14%	125	86%	14	11%	43	34%	43	34%	25	20%	68	54%
English Language Learner	17	4	24%	13	76%	11	85%	2	15%	0	0%	0	0%	0	0%
Non-English Language Learner	197	21	11%	176	89%	27	15%	66	38%	57	32%	26	15%	83	47%
Not in Foster Care	214	25	12%	189	88%	38	20%	68	36%	57	30%	26	14%	83	44%
Homeless	5	0	0%	5	100%	5	100%	0	0%	0	0%	0	0%	0	0%
Not Homeless	209	25	12%	184	88%	33	18%	68	37%	57	31%	26	14%	83	45%
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	213	25	12%	188	88%	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—

Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	213		25	12%	188	88%	-	-	-	-	-	-	-	-	-	-

# GRADE 4 ELA RESULTS



Percent Scoring at Levels for All Students

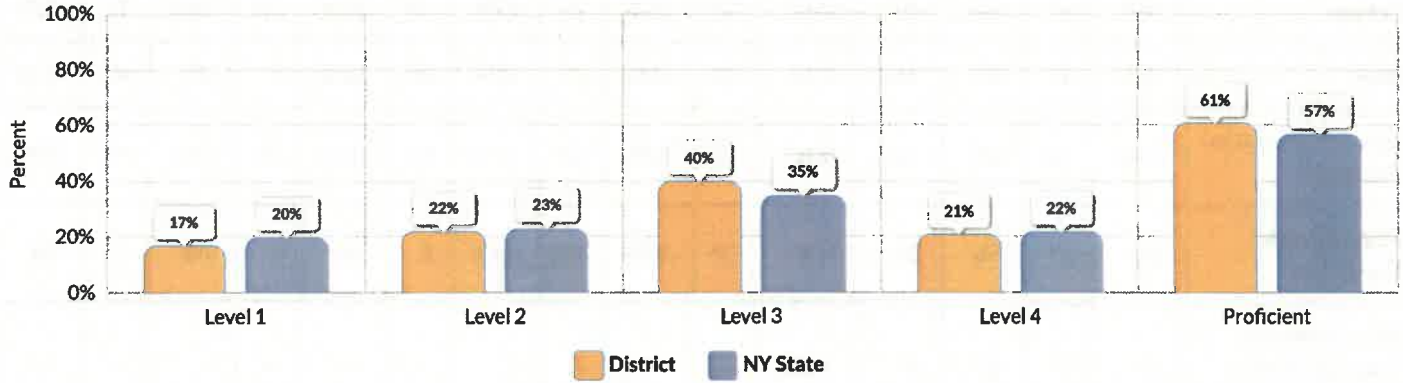


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	209	14	7%	195	93%	42	22%	58	30%	67	34%	28	14%	95	49%
Female	105	6	6%	99	94%	20	20%	27	27%	31	31%	21	21%	52	53%
Male	104	8	8%	96	92%	22	23%	31	32%	36	38%	7	7%	43	45%
General Education Students	176	11	6%	165	94%	23	14%	48	29%	66	40%	28	17%	94	57%
Students with Disabilities	33	3	9%	30	91%	19	63%	10	33%	1	3%	0	0%	1	3%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	6	100%	-	-	-	-	-	-	-	-	-	-
Black or African American	17	0	0%	17	100%	5	29%	7	41%	4	24%	1	6%	5	29%
Hispanic or Latino	62	2	3%	60	97%	21	35%	13	22%	23	38%	3	5%	26	43%
White	120	12	10%	108	90%	15	14%	36	33%	36	33%	21	19%	57	53%
Multiracial	4	0	0%	4	100%	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	10	0	0%	10	100%	1	10%	2	20%	4	40%	3	30%	7	70%
Economically Disadvantaged	75	1	1%	74	99%	30	41%	21	28%	18	24%	5	7%	23	31%
Not Economically Disadvantaged	134	13	10%	121	90%	12	10%	37	31%	49	40%	23	19%	72	60%
English Language Learner	12	0	0%	12	100%	7	58%	4	33%	1	8%	0	0%	1	8%
Non-English Language Learner	197	14	7%	183	93%	35	19%	54	30%	66	36%	28	15%	94	51%
Not in Foster Care	209	14	7%	195	93%	42	22%	58	30%	67	34%	28	14%	95	49%
Not Homeless	209	14	7%	195	93%	42	22%	58	30%	67	34%	28	14%	95	49%
Not Migrant	209	14	7%	195	93%	42	22%	58	30%	67	34%	28	14%	95	49%
Parent Not in Armed Forces	209	14	7%	195	93%	42	22%	58	30%	67	34%	28	14%	95	49%

# GRADE 5 ELA RESULTS



Percent Scoring at Levels for All Students



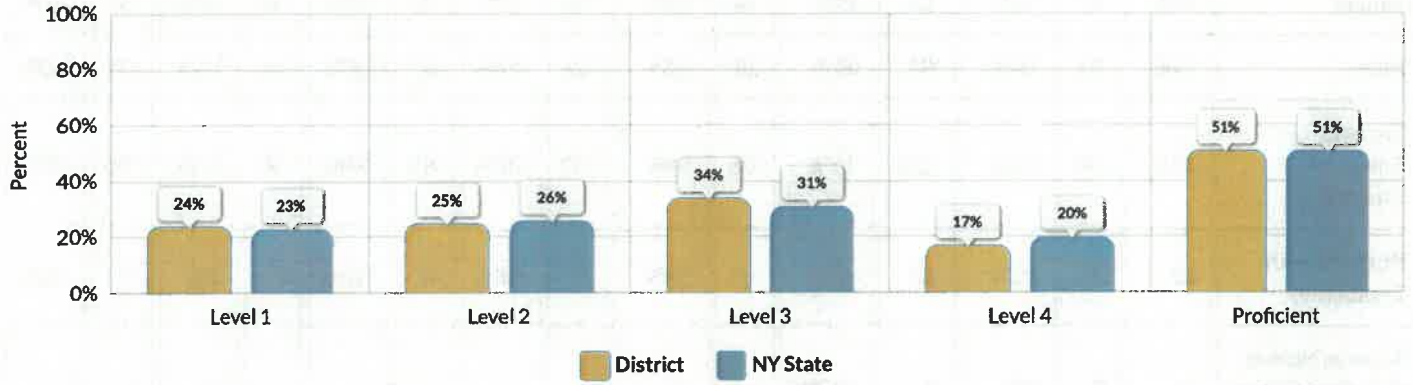
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	209	26	12%	183	88%	31	17%	41	22%	73	40%	38	21%	111	61%
Female	102	16	16%	86	84%	15	17%	14	16%	38	44%	19	22%	57	66%
Male	107	10	9%	97	91%	16	16%	27	28%	35	36%	19	20%	54	56%
General Education Students	169	18	11%	151	89%	10	7%	37	25%	68	45%	36	24%	104	69%
Students with Disabilities	40	8	20%	32	80%	21	66%	4	13%	5	16%	2	6%	7	22%
Asian or Native Hawaiian/Other Pacific Islander	10	1	10%	9	90%	–	–	–	–	–	–	–	–	–	–
Black or African American	13	1	8%	12	92%	1	8%	4	33%	5	42%	2	17%	7	58%
Hispanic or Latino	46	8	17%	38	83%	16	42%	8	21%	11	29%	3	8%	14	37%
White	136	15	11%	121	89%	13	11%	25	21%	55	45%	28	23%	83	69%
Multiracial	4	1	25%	3	75%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	14	2	14%	12	86%	1	8%	4	33%	2	17%	5	42%	7	58%
Economically Disadvantaged	60	3	5%	57	95%	18	32%	16	28%	14	25%	9	16%	23	40%
Not Economically Disadvantaged	149	23	15%	126	85%	13	10%	25	20%	59	47%	29	23%	88	70%
English Language Learner	9	2	22%	7	78%	6	86%	1	14%	0	0%	0	0%	0	0%
Non-English Language Learner	200	24	12%	176	88%	25	14%	40	23%	73	41%	38	22%	111	63%
Not in Foster Care	209	26	12%	183	88%	31	17%	41	22%	73	40%	38	21%	111	61%
Not Homeless	209	26	12%	183	88%	31	17%	41	22%	73	40%	38	21%	111	61%
Migrant	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Not Migrant	207	26	13%	181	87%	–	–	–	–	–	–	–	–	–	–

Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	209		26	12%	183	88%	31	17%	41	22%	73	40%	38	21%	111	61%

# GRADE 6 ELA RESULTS



Percent Scoring at Levels for All Students



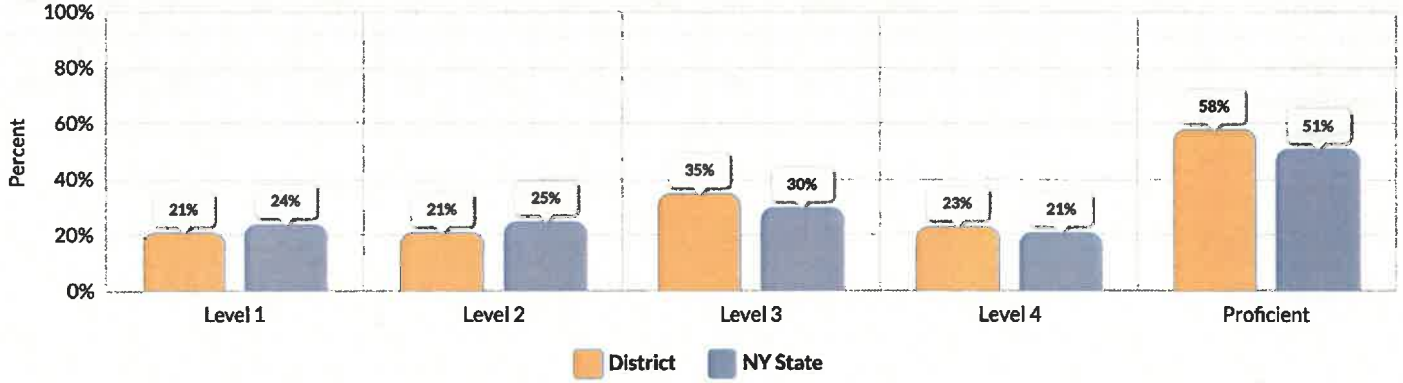
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	216	32	15%	184	85%	44	24%	46	25%	62	34%	32	17%	94	51%
Female	108	17	16%	91	84%	16	18%	20	22%	35	38%	20	22%	55	60%
Male	108	15	14%	93	86%	28	30%	26	28%	27	29%	12	13%	39	42%
General Education Students	176	24	14%	152	86%	25	16%	37	24%	58	38%	32	21%	90	59%
Students with Disabilities	40	8	20%	32	80%	19	59%	9	28%	4	13%	0	0%	4	13%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	13	3	23%	10	77%	5	50%	2	20%	2	20%	1	10%	3	30%
Hispanic or Latino	49	8	16%	41	84%	16	39%	12	29%	9	22%	4	10%	13	32%
White	147	20	14%	127	86%	21	17%	31	24%	49	39%	26	20%	75	59%
Multiracial	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	1	14%	6	86%	2	33%	1	17%	2	33%	1	17%	3	50%
Economically Disadvantaged	75	15	20%	60	80%	23	38%	19	32%	11	18%	7	12%	18	30%
Not Economically Disadvantaged	141	17	12%	124	88%	21	17%	27	22%	51	41%	25	20%	76	61%
English Language Learner	7	1	14%	6	86%	6	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	209	31	15%	178	85%	38	21%	46	26%	62	35%	32	18%	94	53%
Not in Foster Care	216	32	15%	184	85%	44	24%	46	25%	62	34%	32	17%	94	51%
Homeless	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	214	32	15%	182	85%	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Migrant	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	215	31	14%	184	86%	44	24%	46	25%	62	34%	32	17%	94	51%
Parent Not in Armed Forces	216	32	15%	184	85%	44	24%	46	25%	62	34%	32	17%	94	51%

# GRADE 7 ELA RESULTS



Percent Scoring at Levels for All Students

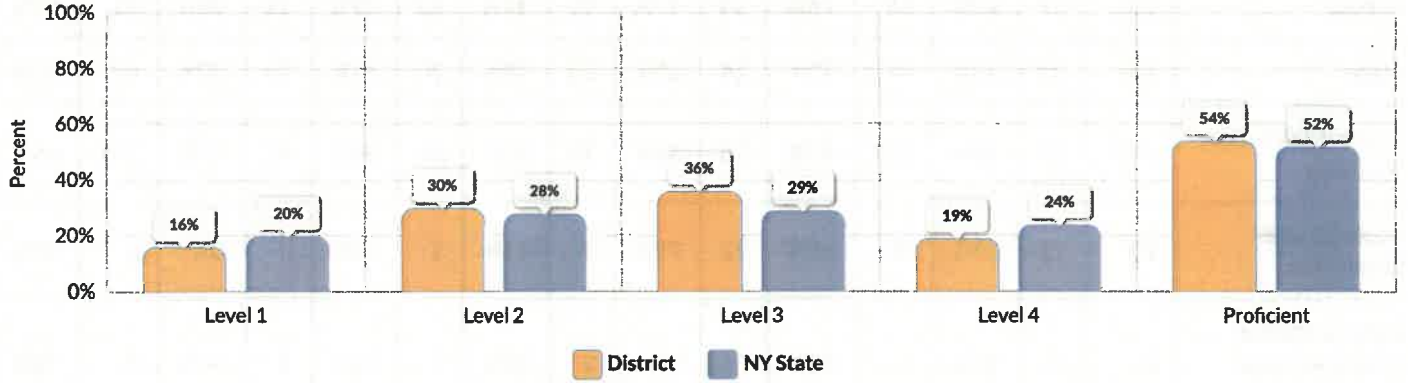


Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	232		52	22%	180	78%	38	21%	38	21%	63	35%	41	23%	104	58%
Female	111		27	24%	84	76%	14	17%	15	18%	33	39%	22	26%	55	65%
Male	121		25	21%	96	79%	24	25%	23	24%	30	31%	19	20%	49	51%
General Education Students	189		37	20%	152	80%	16	11%	35	23%	60	39%	41	27%	101	66%
Students with Disabilities	43		15	35%	28	65%	22	79%	3	11%	3	11%	0	0%	3	11%
Asian or Native Hawaiian/Other Pacific Islander	9		1	11%	8	89%	0	0%	2	25%	3	38%	3	38%	6	75%
Black or African American	17		3	18%	14	82%	5	36%	4	29%	4	29%	1	7%	5	36%
Hispanic or Latino	66		8	12%	58	88%	18	31%	11	19%	22	38%	7	12%	29	50%
White	133		39	29%	94	71%	11	12%	20	21%	34	36%	29	31%	63	67%
Multiracial	7		1	14%	6	86%	4	67%	1	17%	0	0%	1	17%	1	17%
Economically Disadvantaged	65		12	18%	53	82%	23	43%	10	19%	16	30%	4	8%	20	38%
Not Economically Disadvantaged	167		40	24%	127	76%	15	12%	28	22%	47	37%	37	29%	84	66%
English Language Learner	4		2	50%	2	50%	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	228		50	22%	178	78%	-	-	-	-	-	-	-	-	-	-
In Foster Care	2		1	50%	1	50%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	230		51	22%	179	78%	-	-	-	-	-	-	-	-	-	-
Homeless	2		1	50%	1	50%	-	-	-	-	-	-	-	-	-	-
Not Homeless	230		51	22%	179	78%	-	-	-	-	-	-	-	-	-	-
Not Migrant	232		52	22%	180	78%	38	21%	38	21%	63	35%	41	23%	104	58%
Parent Not in Armed Forces	232		52	22%	180	78%	38	21%	38	21%	63	35%	41	23%	104	58%

# GRADE 8 ELA RESULTS



Percent Scoring at Levels for All Students



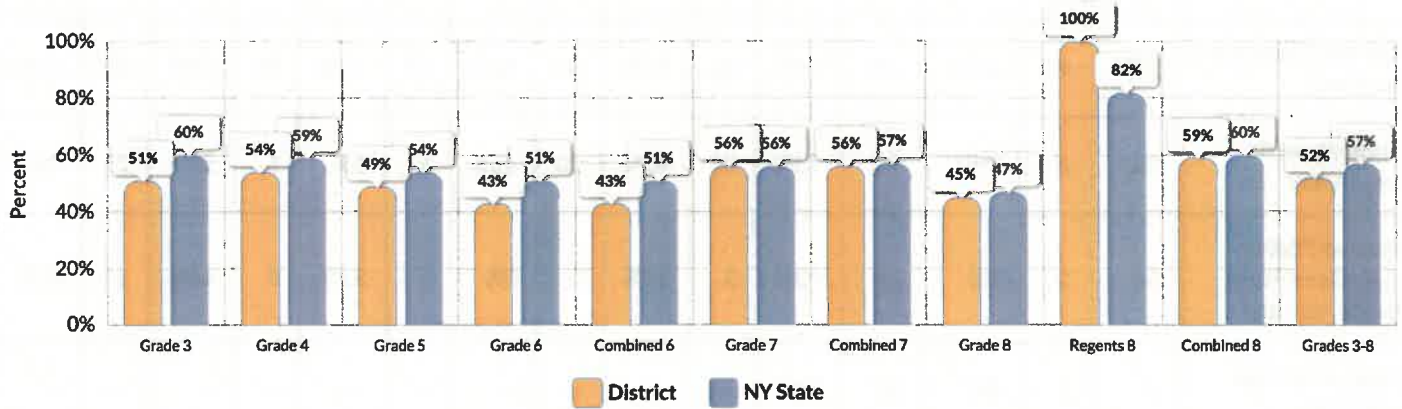
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	221	54	24%	167	76%	26	16%	50	30%	60	36%	31	19%	91	54%
Female	117	40	34%	77	66%	9	12%	20	26%	28	36%	20	26%	48	62%
Male	104	14	13%	90	87%	17	19%	30	33%	32	36%	11	12%	43	48%
General Education Students	190	45	24%	145	76%	16	11%	40	28%	59	41%	30	21%	89	61%
Students with Disabilities	31	9	29%	22	71%	10	45%	10	45%	1	5%	1	5%	2	9%
Asian or Native Hawaiian/Other Pacific Islander	14	1	7%	13	93%	2	15%	0	0%	5	38%	6	46%	11	85%
Black or African American	11	1	9%	10	91%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	72	12	17%	60	83%	17	28%	19	32%	14	23%	10	17%	24	40%
White	120	39	33%	81	68%	5	6%	25	31%	37	46%	14	17%	51	63%
Multiracial	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	2	13%	13	87%	2	15%	6	46%	4	31%	1	8%	5	38%
Economically Disadvantaged	68	15	22%	53	78%	15	28%	15	28%	14	26%	9	17%	23	43%
Not Economically Disadvantaged	153	39	25%	114	75%	11	10%	35	31%	46	40%	22	19%	68	60%
English Language Learner	11	2	18%	9	82%	6	67%	2	22%	1	11%	0	0%	1	11%
Non-English Language Learner	210	52	25%	158	75%	20	13%	48	30%	59	37%	31	20%	90	57%
In Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	220	53	24%	167	76%	26	16%	50	30%	60	36%	31	19%	91	54%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	220	53	24%	167	76%	26	16%	50	30%	60	36%	31	19%	91	54%
Not Migrant	221	54	24%	167	76%	26	16%	50	30%	60	36%	31	19%	91	54%
Parent Not in Armed Forces	221	54	24%	167	76%	26	16%	50	30%	60	36%	31	19%	91	54%

# GRADES 3-8 MATHEMATICS RESULTS (2024-25)

## SUMMARY RESULTS



Percent Scoring Proficient by Grade



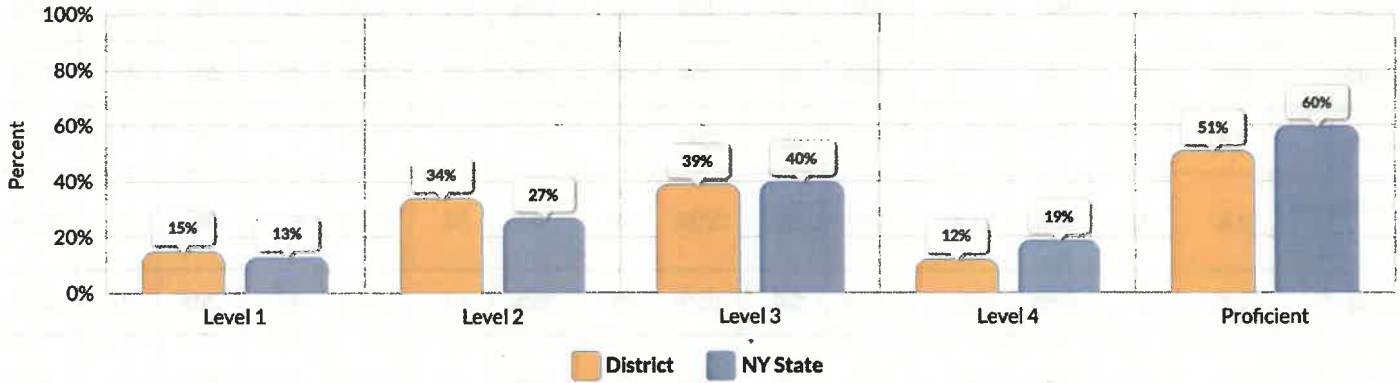
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	214	25	12%	189	88%	28	15%	65	34%	74	39%	22	12%	96	51%
Grade 4	209	18	9%	191	91%	34	18%	53	28%	87	46%	17	9%	104	54%
Grade 5	209	32	15%	177	85%	44	25%	47	27%	75	42%	11	6%	86	49%
Grade 6	216	40	19%	176	81%	36	20%	64	36%	70	40%	6	3%	76	43%
Combined 6	216	40	19%	176	81%	36	20%	64	36%	70	40%	6	3%	76	43%
Grade 7	232	67	29%	165	71%	24	15%	49	30%	45	27%	47	28%	92	56%
Combined 7	232	67	29%	165	71%	24	15%	49	30%	45	27%	47	28%	92	56%
Grade 8	221	89	40%	132	60%	35	27%	38	29%	54	41%	5	4%	59	45%
Regents 8	—	—	—	47	21%	0	0%	0	0%	1	2%	46	98%	47	100%
Combined 8	221	42	19%	179	81%	35	20%	38	21%	55	31%	51	28%	106	59%
Grades 3-8	1,301	224	17%	1,077	83%	201	19%	316	29%	406	38%	154	14%	560	52%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

# GRADE 3 MATH RESULTS



Percent Scoring at Levels for All Students

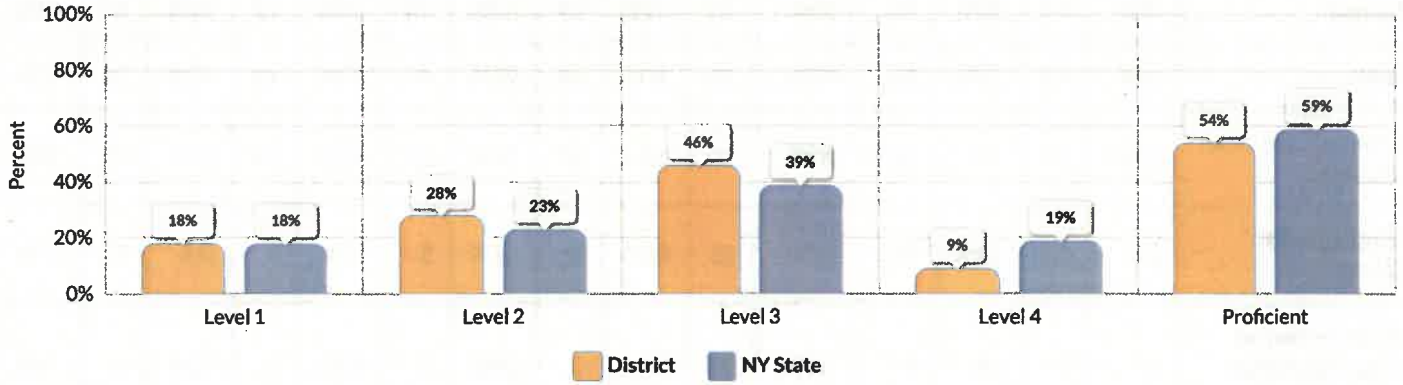


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	214	25	12%	189	88%	28	15%	65	34%	74	39%	22	12%	96	51%
Female	108	11	10%	97	90%	13	13%	39	40%	33	34%	12	12%	45	46%
Male	106	14	13%	92	87%	15	16%	26	28%	41	45%	10	11%	51	55%
General Education Students	175	12	7%	163	93%	15	9%	57	35%	69	42%	22	13%	91	56%
Students with Disabilities	39	13	33%	26	67%	13	50%	8	31%	5	19%	0	0%	5	19%
Asian or Native Hawaiian/Other Pacific Islander	8	0	0%	8	100%	0	0%	2	25%	5	63%	1	13%	6	75%
Black or African American	12	2	17%	10	83%	0	0%	7	70%	3	30%	0	0%	3	30%
Hispanic or Latino	50	3	6%	47	94%	11	23%	19	40%	15	32%	2	4%	17	36%
White	134	16	12%	118	88%	16	14%	37	31%	48	41%	17	14%	65	55%
Multiracial	10	4	40%	6	60%	1	17%	0	0%	3	50%	2	33%	5	83%
Economically Disadvantaged	69	5	7%	64	93%	16	25%	27	42%	20	31%	1	2%	21	33%
Not Economically Disadvantaged	145	20	14%	125	86%	12	10%	38	30%	54	43%	21	17%	75	60%
English Language Learner	17	1	6%	16	94%	9	56%	4	25%	3	19%	0	0%	3	19%
Non-English Language Learner	197	24	12%	173	88%	19	11%	61	35%	71	41%	22	13%	93	54%
Not in Foster Care	214	25	12%	189	88%	28	15%	65	34%	74	39%	22	12%	96	51%
Homeless	5	0	0%	5	100%	4	80%	1	20%	0	0%	0	0%	0	0%
Not Homeless	209	25	12%	184	88%	24	13%	64	35%	74	40%	22	12%	96	52%
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	213	25	12%	188	88%	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	213	25	12%	188	88%	—	—	—	—	—	—	—	—	—	—

# GRADE 4 MATH RESULTS



Percent Scoring at Levels for All Students

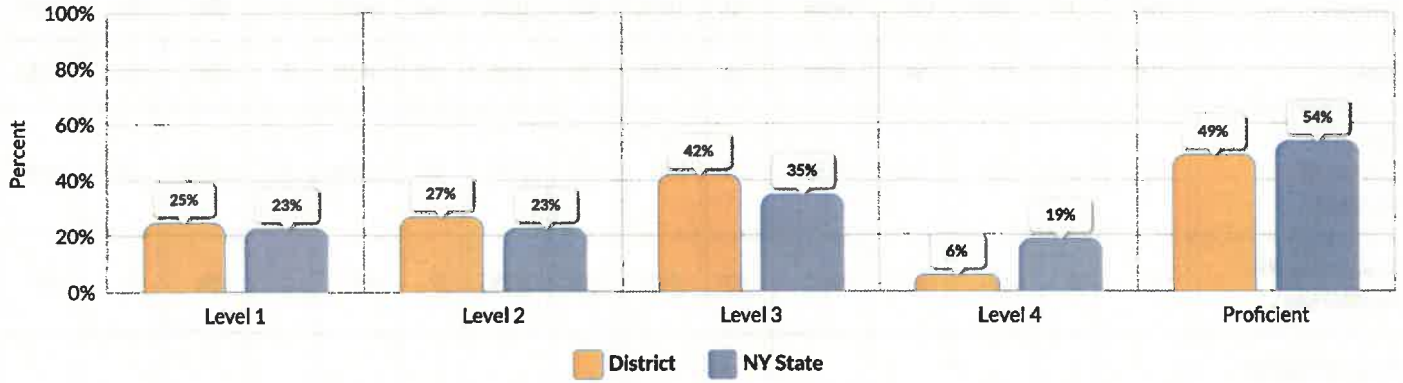


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	209	18	9%	191	91%	34	18%	53	28%	87	46%	17	9%	104	54%
Female	105	10	10%	95	90%	18	19%	24	25%	44	46%	9	9%	53	56%
Male	104	8	8%	96	92%	16	17%	29	30%	43	45%	8	8%	51	53%
General Education Students	176	16	9%	160	91%	15	9%	43	27%	85	53%	17	11%	102	64%
Students with Disabilities	33	2	6%	31	94%	19	61%	10	32%	2	6%	0	0%	2	6%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	6	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	17	0	0%	17	100%	5	29%	3	18%	8	47%	1	6%	9	53%
Hispanic or Latino	62	4	6%	58	94%	13	22%	26	45%	16	28%	3	5%	19	33%
White	120	14	12%	106	88%	15	14%	22	21%	59	56%	10	9%	69	65%
Multiracial	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	0	0%	10	100%	1	10%	2	20%	4	40%	3	30%	7	70%
Economically Disadvantaged	75	2	3%	73	97%	23	32%	25	34%	20	27%	5	7%	25	34%
Not Economically Disadvantaged	134	16	12%	118	88%	11	9%	28	24%	67	57%	12	10%	79	67%
English Language Learner	12	0	0%	12	100%	4	33%	6	50%	2	17%	0	0%	2	17%
Non-English Language Learner	197	18	9%	179	91%	30	17%	47	26%	85	47%	17	9%	102	57%
Not in Foster Care	209	18	9%	191	91%	34	18%	53	28%	87	46%	17	9%	104	54%
Not Homeless	209	18	9%	191	91%	34	18%	53	28%	87	46%	17	9%	104	54%
Not Migrant	209	18	9%	191	91%	34	18%	53	28%	87	46%	17	9%	104	54%
Parent Not in Armed Forces	209	18	9%	191	91%	34	18%	53	28%	87	46%	17	9%	104	54%

# GRADE 5 MATH RESULTS



Percent Scoring at Levels for All Students

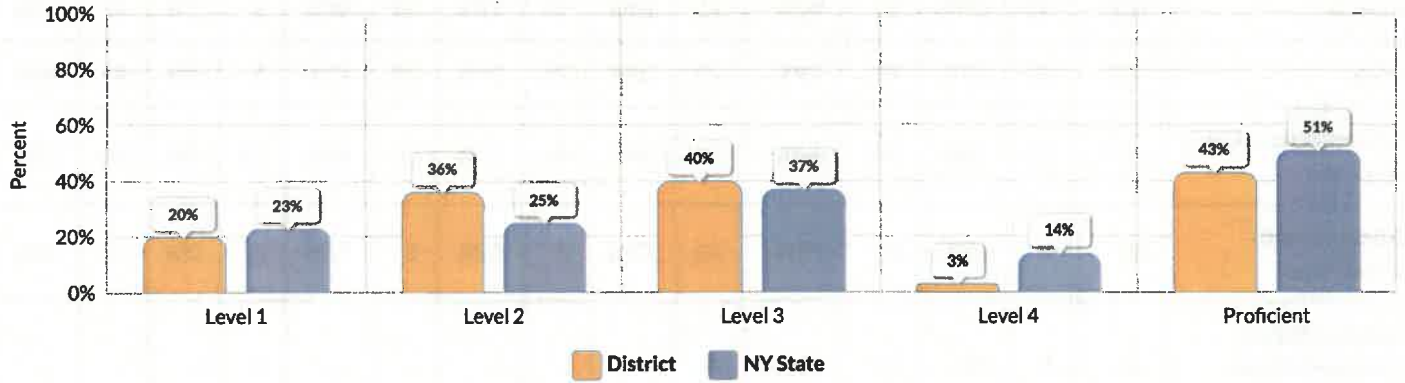


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	209	32	15%	177	85%	44	25%	47	27%	75	42%	11	6%	86	49%
Female	102	20	20%	82	80%	21	26%	19	23%	36	44%	6	7%	42	51%
Male	107	12	11%	95	89%	23	24%	28	29%	39	41%	5	5%	44	46%
General Education Students	169	23	14%	146	86%	21	14%	44	30%	70	48%	11	8%	81	55%
Students with Disabilities	40	9	23%	31	78%	23	74%	3	10%	5	16%	0	0%	5	16%
Asian or Native Hawaiian/Other Pacific Islander	10	0	0%	10	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	13	2	15%	11	85%	1	9%	5	45%	4	36%	1	9%	5	45%
Hispanic or Latino	46	8	17%	38	83%	19	50%	7	18%	12	32%	0	0%	12	32%
White	136	21	15%	115	85%	20	17%	32	28%	54	47%	9	8%	63	55%
Multiracial	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	14	1	7%	13	93%	4	31%	3	23%	5	38%	1	8%	6	46%
Economically Disadvantaged	60	6	10%	54	90%	26	48%	15	28%	12	22%	1	2%	13	24%
Not Economically Disadvantaged	149	26	17%	123	83%	18	15%	32	26%	63	51%	10	8%	73	59%
English Language Learner	9	0	0%	9	100%	8	89%	1	11%	0	0%	0	0%	0	0%
Non-English Language Learner	200	32	16%	168	84%	36	21%	46	27%	75	45%	11	7%	86	51%
Not in Foster Care	209	32	15%	177	85%	44	25%	47	27%	75	42%	11	6%	86	49%
Not Homeless	209	32	15%	177	85%	44	25%	47	27%	75	42%	11	6%	86	49%
Migrant	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	207	32	15%	175	85%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	209	32	15%	177	85%	44	25%	47	27%	75	42%	11	6%	86	49%

# GRADE 6 MATH RESULTS



Percent Scoring at Levels for All Students

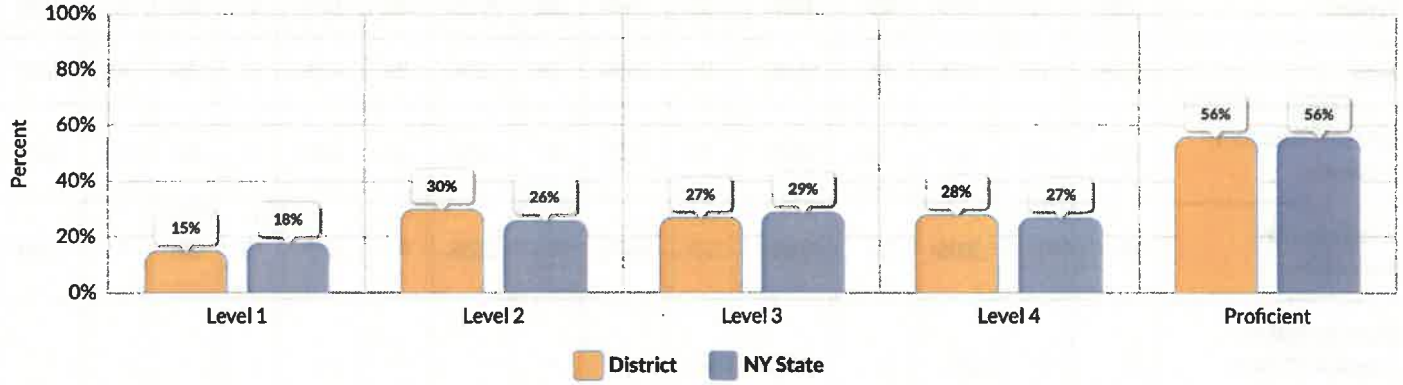


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	216	40	19%	176	81%	36	20%	64	36%	70	40%	6	3%	76	43%
Female	108	22	20%	86	80%	16	19%	35	41%	32	37%	3	3%	35	41%
Male	108	18	17%	90	83%	20	22%	29	32%	38	42%	3	3%	41	46%
General Education Students	176	32	18%	144	82%	15	10%	57	40%	66	46%	6	4%	72	50%
Students with Disabilities	40	8	20%	32	80%	21	66%	7	22%	4	13%	0	0%	4	13%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	13	4	31%	9	69%	2	22%	6	67%	1	11%	0	0%	1	11%
Hispanic or Latino	49	7	14%	42	86%	17	40%	16	38%	9	21%	0	0%	9	21%
White	147	27	18%	120	82%	15	13%	41	34%	58	48%	6	5%	64	53%
Multiracial	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	2	29%	5	71%	2	40%	1	20%	2	40%	0	0%	2	40%
Economically Disadvantaged	75	18	24%	57	76%	21	37%	24	42%	11	19%	1	2%	12	21%
Not Economically Disadvantaged	141	22	16%	119	84%	15	13%	40	34%	59	50%	5	4%	64	54%
English Language Learner	7	0	0%	7	100%	5	71%	2	29%	0	0%	0	0%	0	0%
Non-English Language Learner	209	40	19%	169	81%	31	18%	62	37%	70	41%	6	4%	76	45%
Not in Foster Care	216	40	19%	176	81%	36	20%	64	36%	70	40%	6	3%	76	43%
Homeless	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	214	40	19%	174	81%	—	—	—	—	—	—	—	—	—	—
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	215	40	19%	175	81%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	216	40	19%	176	81%	36	20%	64	36%	70	40%	6	3%	76	43%

# GRADE 7 MATH RESULTS



Percent Scoring at Levels for All Students

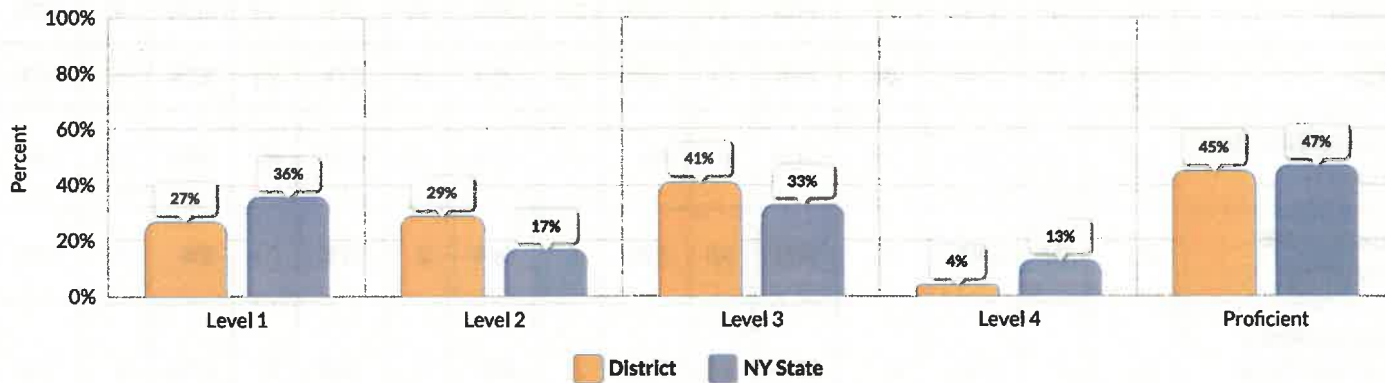


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	232	67	29%	165	71%	24	15%	49	30%	45	27%	47	28%	92	56%
Female	111	34	31%	77	69%	10	13%	27	35%	21	27%	19	25%	40	52%
Male	121	33	27%	88	73%	14	16%	22	25%	24	27%	28	32%	52	59%
General Education Students	189	49	26%	140	74%	6	4%	45	32%	42	30%	47	34%	89	64%
Students with Disabilities	43	18	42%	25	58%	18	72%	4	16%	3	12%	0	0%	3	12%
Asian or Native Hawaiian/Other Pacific Islander	9	1	11%	8	89%	0	0%	2	25%	1	13%	5	63%	6	75%
Black or African American	17	3	18%	14	82%	2	14%	7	50%	4	29%	1	7%	5	36%
Hispanic or Latino	66	10	15%	56	85%	13	23%	19	34%	13	23%	11	20%	24	43%
White	133	51	38%	82	62%	5	6%	21	26%	26	32%	30	37%	56	68%
Multiracial	7	2	29%	5	71%	4	80%	0	0%	1	20%	0	0%	1	20%
Economically Disadvantaged	65	16	25%	49	75%	16	33%	18	37%	8	16%	7	14%	15	31%
Not Economically Disadvantaged	167	51	31%	116	69%	8	7%	31	27%	37	32%	40	34%	77	66%
English Language Learner	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	228	65	29%	163	71%	—	—	—	—	—	—	—	—	—	—
In Foster Care	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	230	66	29%	164	71%	—	—	—	—	—	—	—	—	—	—
Homeless	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	230	65	28%	165	72%	24	15%	49	30%	45	27%	47	28%	92	56%
Not Migrant	232	67	29%	165	71%	24	15%	49	30%	45	27%	47	28%	92	56%
Parent Not in Armed Forces	232	67	29%	165	71%	24	15%	49	30%	45	27%	47	28%	92	56%

# GRADE 8 MATH RESULTS



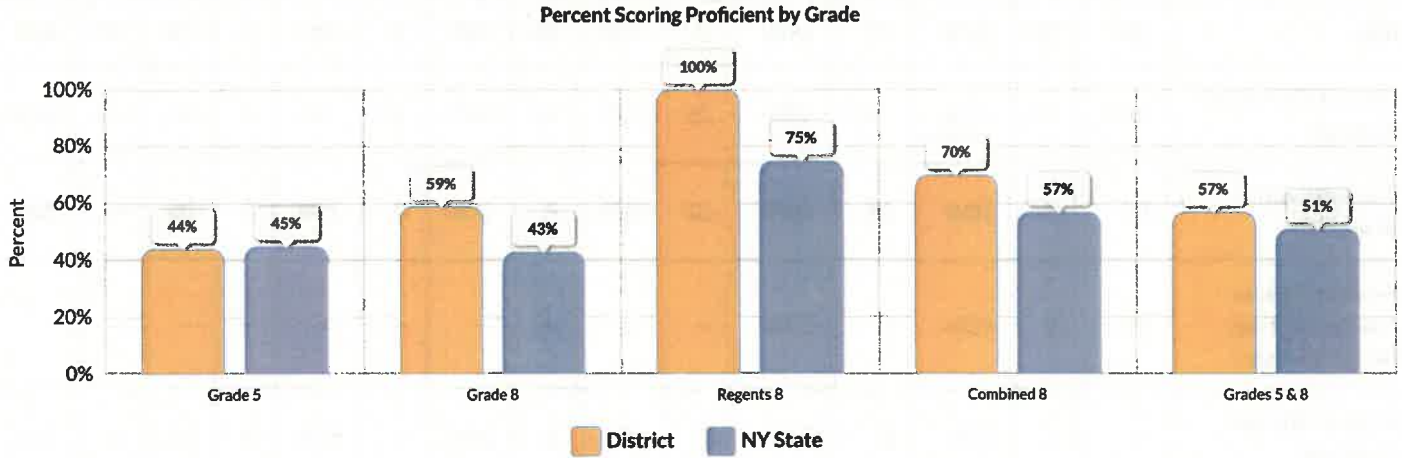
Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	221	89	40%	132	60%	35	27%	38	29%	54	41%	5	4%	59	45%
Female	117	56	48%	61	52%	14	23%	18	30%	27	44%	2	3%	29	48%
Male	104	33	32%	71	68%	21	30%	20	28%	27	38%	3	4%	30	42%
General Education Students	190	78	41%	112	59%	23	21%	34	30%	50	45%	5	4%	55	49%
Students with Disabilities	31	11	35%	20	65%	12	60%	4	20%	4	20%	0	0%	4	20%
Asian or Native Hawaiian/Other Pacific Islander	14	6	43%	8	57%	—	—	—	—	—	—	—	—	—	—
Black or African American	11	3	27%	8	73%	2	25%	2	25%	4	50%	0	0%	4	50%
Hispanic or Latino	72	18	25%	54	75%	22	41%	14	26%	16	30%	2	4%	18	33%
White	120	61	51%	59	49%	7	12%	21	36%	29	49%	2	3%	31	53%
Multiracial	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	18	7	39%	11	61%	4	36%	1	9%	5	45%	1	9%	6	55%
Economically Disadvantaged	68	22	32%	46	68%	16	35%	10	22%	17	37%	3	7%	20	43%
Not Economically Disadvantaged	153	67	44%	86	56%	19	22%	28	33%	37	43%	2	2%	39	45%
English Language Learner	11	0	0%	11	100%	10	91%	0	0%	1	9%	0	0%	1	9%
Non-English Language Learner	210	89	42%	121	58%	25	21%	38	31%	53	44%	5	4%	58	48%
In Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	220	88	40%	132	60%	35	27%	38	29%	54	41%	5	4%	59	45%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	220	88	40%	132	60%	35	27%	38	29%	54	41%	5	4%	59	45%
Not Migrant	221	89	40%	132	60%	35	27%	38	29%	54	41%	5	4%	59	45%
Parent Not in Armed Forces	221	89	40%	132	60%	35	27%	38	29%	54	41%	5	4%	59	45%

## GRADES 5 & 8 SCIENCE RESULTS (2024-25)

### SUMMARY RESULTS



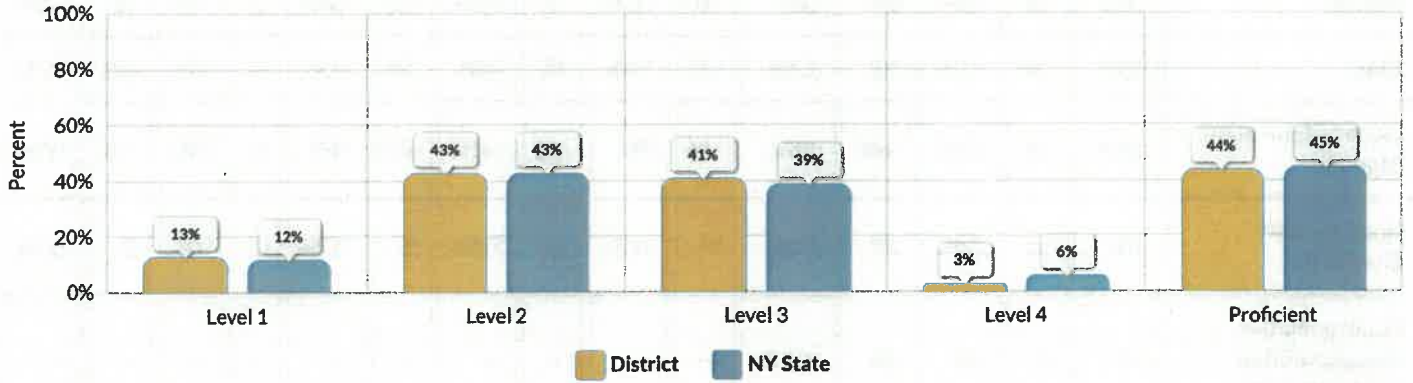
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	209	32	15%	177	85%	23	13%	76	43%	72	41%	6	3%	78	44%
Grade 8	221	89	40%	132	60%	14	11%	40	30%	77	58%	1	1%	78	59%
Regents 8	—	—	—	49	22%	0	0%	0	0%	4	8%	45	92%	49	100%
Combined 8	221	40	18%	181	82%	14	8%	40	22%	81	45%	46	25%	127	70%
Grades 5 & 8	430	72	17%	358	83%	37	10%	116	32%	153	43%	52	15%	205	57%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

# GRADE 5 SCIENCE RESULTS



Percent Scoring at Levels for All Students

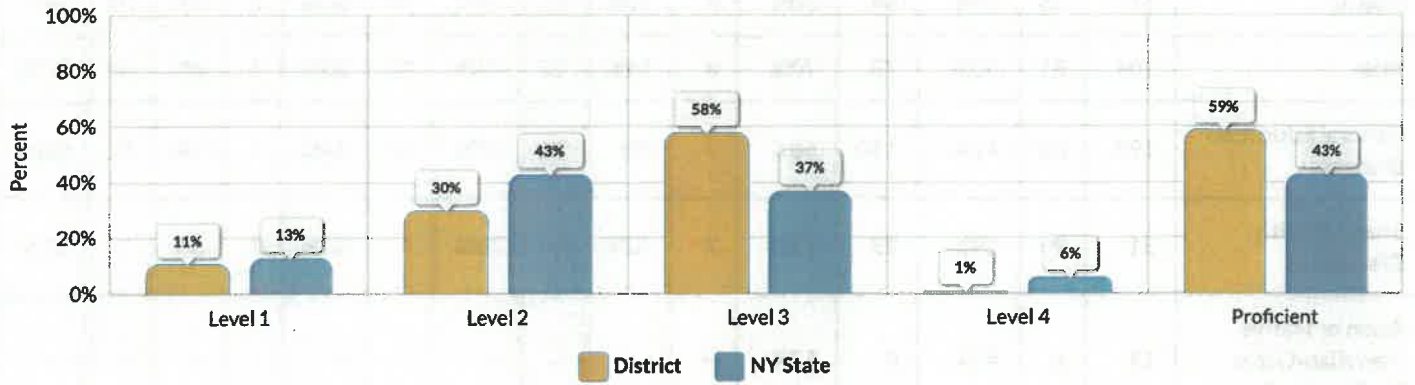


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	209	32	15%	177	85%	23	13%	76	43%	72	41%	6	3%	78	44%
Female	102	18	18%	84	82%	10	12%	39	46%	33	39%	2	2%	35	42%
Male	107	14	13%	93	87%	13	14%	37	40%	39	42%	4	4%	43	46%
General Education Students	169	21	12%	148	88%	14	9%	61	41%	67	45%	6	4%	73	49%
Students with Disabilities	40	11	28%	29	73%	9	31%	15	52%	5	17%	0	0%	5	17%
Asian or Native Hawaiian/Other Pacific Islander	10	0	0%	10	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	13	2	15%	11	85%	2	18%	6	55%	3	27%	0	0%	3	27%
Hispanic or Latino	46	10	22%	36	78%	10	28%	21	58%	4	11%	1	3%	5	14%
White	136	19	14%	117	86%	10	9%	45	38%	58	50%	4	3%	62	53%
Multiracial	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	14	1	7%	13	93%	1	8%	4	31%	7	54%	1	8%	8	62%
Economically Disadvantaged	60	5	8%	55	92%	12	22%	27	49%	16	29%	0	0%	16	29%
Not Economically Disadvantaged	149	27	18%	122	82%	11	9%	49	40%	56	46%	6	5%	62	51%
English Language Learner	9	0	0%	9	100%	4	44%	5	56%	0	0%	0	0%	0	0%
Non-English Language Learner	200	32	16%	168	84%	19	11%	71	42%	72	43%	6	4%	78	46%
Not in Foster Care	209	32	15%	177	85%	23	13%	76	43%	72	41%	6	3%	78	44%
Not Homeless	209	32	15%	177	85%	23	13%	76	43%	72	41%	6	3%	78	44%
Migrant	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	207	32	15%	175	85%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	209	32	15%	177	85%	23	13%	76	43%	72	41%	6	3%	78	44%

# GRADE 8 SCIENCE RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	221	89	40%	132	60%	14	11%	40	30%	77	58%	1	1%	78	59%
Female	117	58	50%	59	50%	6	10%	15	25%	37	63%	1	2%	38	64%
Male	104	31	30%	73	70%	8	11%	25	34%	40	55%	0	0%	40	55%
General Education Students	190	80	42%	110	58%	7	6%	32	29%	70	64%	1	1%	71	65%
Students with Disabilities	31	9	29%	22	71%	7	32%	8	36%	7	32%	0	0%	7	32%
Asian or Native Hawaiian/Other Pacific Islander	14	6	43%	8	57%	—	—	—	—	—	—	—	—	—	—
Black or African American	11	3	27%	8	73%	1	13%	4	50%	3	38%	0	0%	3	38%
Hispanic or Latino	72	20	28%	52	72%	9	17%	18	35%	24	46%	1	2%	25	48%
White	120	58	48%	62	52%	2	3%	16	26%	44	71%	0	0%	44	71%
Multiracial	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	18	8	44%	10	56%	2	20%	2	20%	6	60%	0	0%	6	60%
Economically Disadvantaged	68	22	32%	46	68%	6	13%	19	41%	21	46%	0	0%	21	46%
Not Economically Disadvantaged	153	67	44%	86	56%	8	9%	21	24%	56	65%	1	1%	57	66%
English Language Learner	11	0	0%	11	100%	5	45%	5	45%	1	9%	0	0%	1	9%
Non-English Language Learner	210	89	42%	121	58%	9	7%	35	29%	76	63%	1	1%	77	64%
In Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	220	88	40%	132	60%	14	11%	40	30%	77	58%	1	1%	78	59%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	220	88	40%	132	60%	14	11%	40	30%	77	58%	1	1%	78	59%
Not Migrant	221	89	40%	132	60%	14	11%	40	30%	77	58%	1	1%	78	59%
Parent Not in Armed Forces	221	89	40%	132	60%	14	11%	40	30%	77	58%	1	1%	78	59%

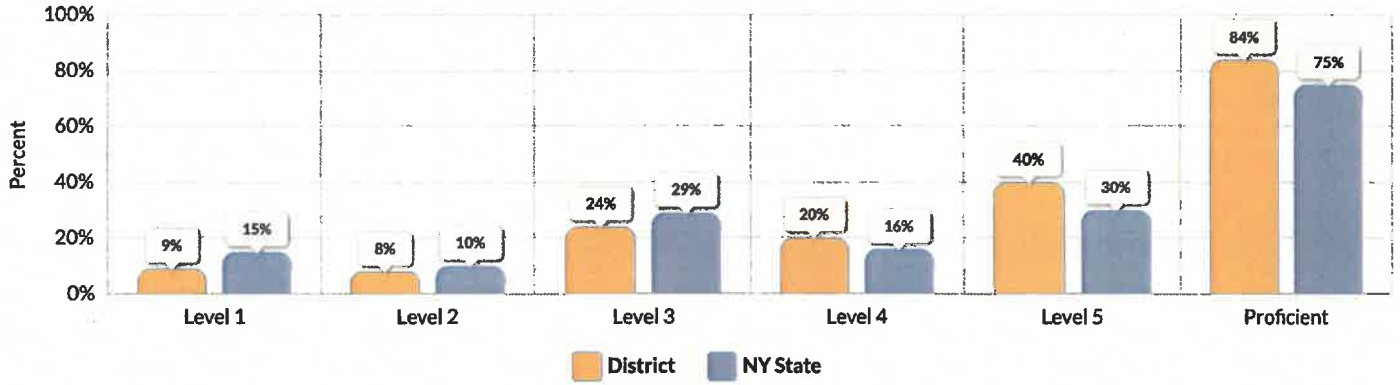
## ANNUAL REGENTS EXAMINATIONS (2024 - 25)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

# ANNUAL REGENTS EXAMINATION IN ELA (2024-25)



Percent Scoring at Levels for All Students

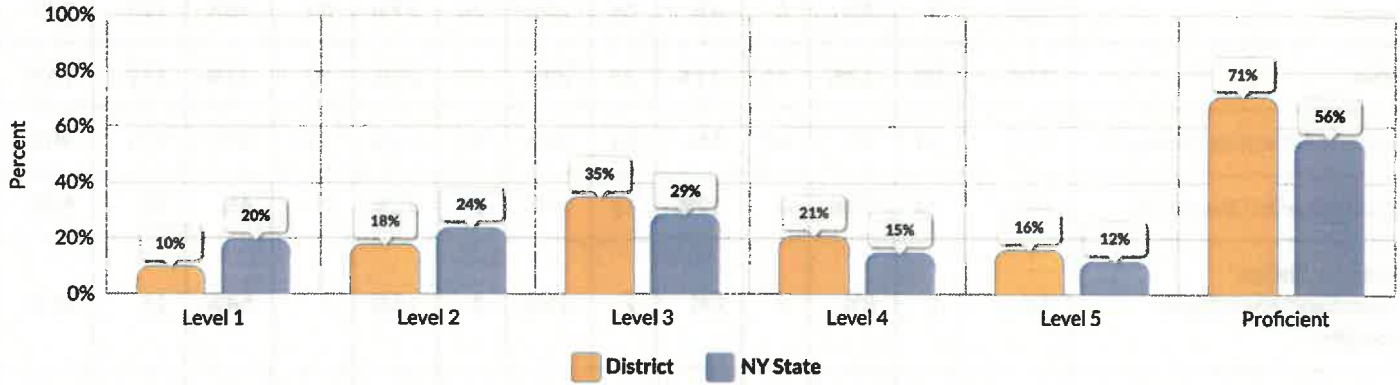


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	287	25	9%	22	8%	68	24%	57	20%	115	40%	240	84%
Female	136	5	4%	6	4%	34	25%	26	19%	65	48%	125	92%
Male	151	20	13%	16	11%	34	23%	31	21%	50	33%	115	76%
General Education Students	240	11	5%	14	6%	52	22%	50	21%	113	47%	215	90%
Students with Disabilities	47	14	30%	8	17%	16	34%	7	15%	2	4%	25	53%
Asian or Native Hawaiian/Other Pacific Islander	13	1	8%	1	8%	2	15%	2	15%	7	54%	11	85%
Black or African American	19	3	16%	1	5%	7	37%	3	16%	5	26%	15	79%
Hispanic or Latino	72	11	15%	10	14%	23	32%	9	13%	19	26%	51	71%
White	176	10	6%	9	5%	36	20%	40	23%	81	46%	157	89%
Multiracial	7	0	0%	1	14%	0	0%	3	43%	3	43%	6	86%
Economically Disadvantaged	103	16	16%	16	16%	32	31%	17	17%	22	21%	71	69%
Not Economically Disadvantaged	184	9	5%	6	3%	36	20%	40	22%	93	51%	169	92%
English Language Learner	15	5	33%	6	40%	4	27%	0	0%	0	0%	4	27%
Non-English Language Learner	272	20	7%	16	6%	64	24%	57	21%	115	42%	236	87%
In Foster Care	3	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	284	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	4	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	283	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	285	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	287	25	9%	22	8%	68	24%	57	20%	115	40%	240	84%

# ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2024-25)



Percent Scoring at Levels for All Students

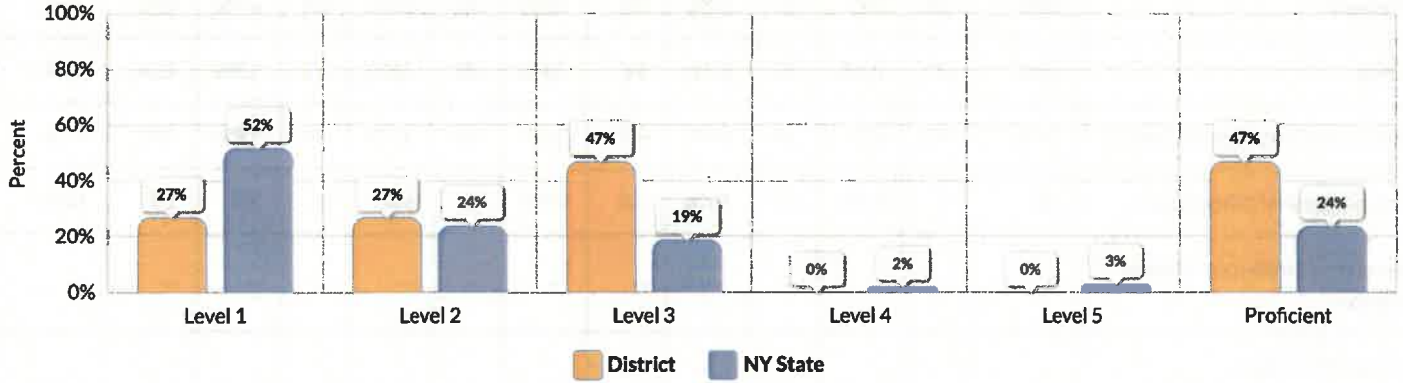


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	292	30	10%	54	18%	101	35%	60	21%	47	16%	208	71%
Female	129	10	8%	17	13%	45	35%	31	24%	26	20%	102	79%
Male	163	20	12%	37	23%	56	34%	29	18%	21	13%	106	65%
General Education Students	244	21	9%	34	14%	87	36%	56	23%	46	19%	189	77%
Students with Disabilities	48	9	19%	20	42%	14	29%	4	8%	1	2%	19	40%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	13	0	0%	0	0%	1	8%	5	38%	7	54%	13	100%
Black or African American	15	4	27%	3	20%	4	27%	2	13%	2	13%	8	53%
Hispanic or Latino	88	16	18%	18	20%	33	38%	12	14%	9	10%	54	61%
White	168	9	5%	28	17%	61	36%	41	24%	29	17%	131	78%
Multiracial	7	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	1	13%	5	63%	2	25%	0	0%	0	0%	2	25%
Economically Disadvantaged	109	17	16%	25	23%	42	39%	14	13%	11	10%	67	61%
Not Economically Disadvantaged	183	13	7%	29	16%	59	32%	46	25%	36	20%	141	77%
English Language Learner	12	2	17%	2	17%	4	33%	3	25%	1	8%	8	67%
Non-English Language Learner	280	28	10%	52	19%	97	35%	57	20%	46	16%	200	71%
In Foster Care	3	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	289	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	7	2	29%	4	57%	1	14%	0	0%	0	0%	1	14%
Not Homeless	285	28	10%	50	18%	100	35%	60	21%	47	16%	207	73%
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	291	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	292	30	10%	54	18%	101	35%	60	21%	47	16%	208	71%

# ANNUAL REGENTS EXAMINATION IN GEOMETRY (AUGUST 2024 & JANUARY 2025)



Percent Scoring at Levels for All Students

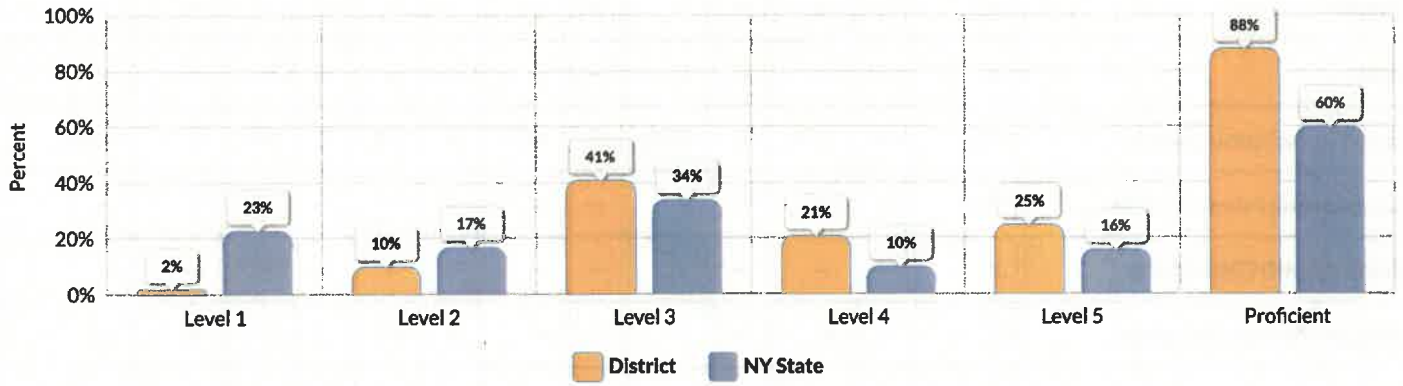


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	15	4	27%	4	27%	7	47%	0	0%	0	0%	7	47%
Female	11	—	—	—	—	—	—	—	—	—	—	—	—
Male	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	15	4	27%	4	27%	7	47%	0	0%	0	0%	7	47%
General Education Students	14	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	1	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	—	—	—	—	—	—	—	—	—	—	—	—
White	11	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	4	27%	4	27%	7	47%	0	0%	0	0%	7	47%
Economically Disadvantaged	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	13	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	15	4	27%	4	27%	7	47%	0	0%	0	0%	7	47%
Not in Foster Care	15	4	27%	4	27%	7	47%	0	0%	0	0%	7	47%
Not Homeless	15	4	27%	4	27%	7	47%	0	0%	0	0%	7	47%
Not Migrant	15	4	27%	4	27%	7	47%	0	0%	0	0%	7	47%
Parent Not in Armed Forces	15	4	27%	4	27%	7	47%	0	0%	0	0%	7	47%

# ANNUAL REGENTS EXAMINATION IN GEOMETRY (NEW) (JUNE 2025)



Percent Scoring at Levels for All Students

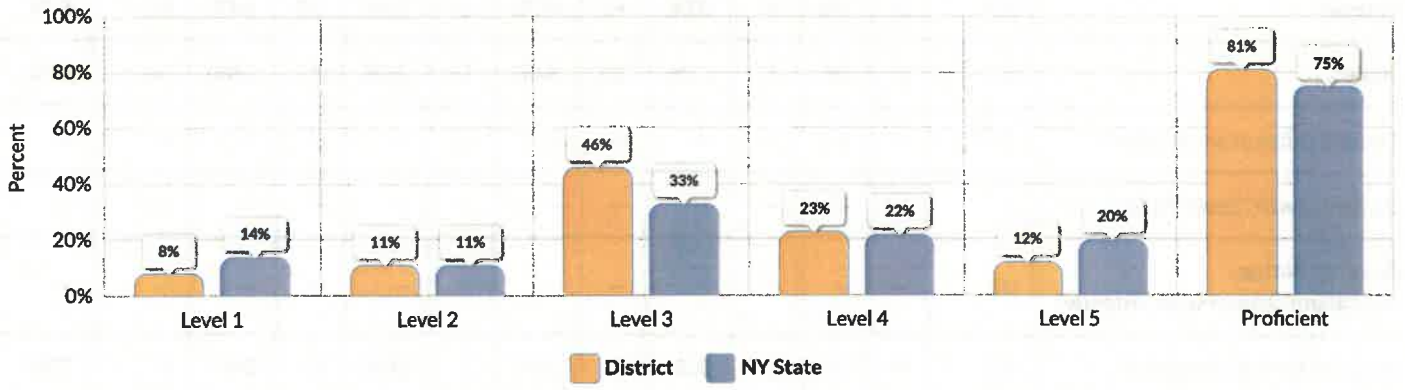


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	154	3	2%	16	10%	63	41%	33	21%	39	25%	135	88%
Female	93	3	3%	9	10%	42	45%	17	18%	22	24%	81	87%
Male	61	0	0%	7	11%	21	34%	16	26%	17	28%	54	89%
General Education Students	153	–	–	–	–	–	–	–	–	–	–	–	–
Students with Disabilities	1	–	–	–	–	–	–	–	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	10	–	–	–	–	–	–	–	–	–	–	–	–
Black or African American	10	0	0%	3	30%	5	50%	2	20%	0	0%	7	70%
Hispanic or Latino	31	1	3%	4	13%	19	61%	6	19%	1	3%	26	84%
White	100	1	1%	8	8%	37	37%	24	24%	30	30%	91	91%
Multiracial	3	–	–	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	13	1	8%	1	8%	2	15%	1	8%	8	62%	11	85%
Economically Disadvantaged	43	2	5%	5	12%	21	49%	8	19%	7	16%	36	84%
Not Economically Disadvantaged	111	1	1%	11	10%	42	38%	25	23%	32	29%	99	89%
Non-English Language Learner	154	3	2%	16	10%	63	41%	33	21%	39	25%	135	88%
In Foster Care	1	–	–	–	–	–	–	–	–	–	–	–	–
Not in Foster Care	153	–	–	–	–	–	–	–	–	–	–	–	–
Not Homeless	154	3	2%	16	10%	63	41%	33	21%	39	25%	135	88%
Not Migrant	154	3	2%	16	10%	63	41%	33	21%	39	25%	135	88%
Parent Not in Armed Forces	154	3	2%	16	10%	63	41%	33	21%	39	25%	135	88%

# ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2024-25)



Percent Scoring at Levels for All Students

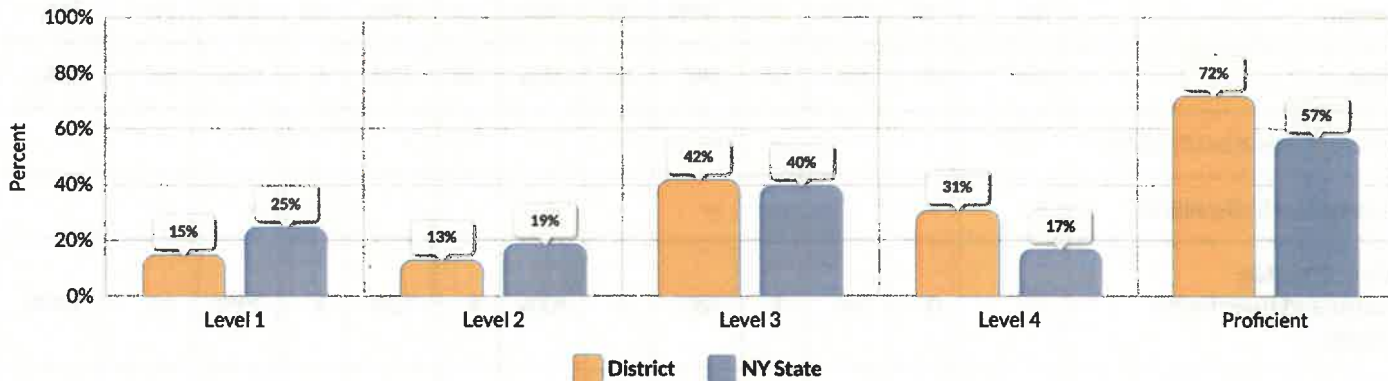


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	154	13	8%	17	11%	71	46%	35	23%	18	12%	124	81%
Female	80	10	13%	11	14%	38	48%	11	14%	10	13%	59	74%
Male	74	3	4%	6	8%	33	45%	24	32%	8	11%	65	88%
General Education Students	152	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	12	0	0%	0	0%	5	42%	4	33%	3	25%	12	100%
Black or African American	7	1	14%	2	29%	3	43%	1	14%	0	0%	4	57%
Hispanic or Latino	29	2	7%	4	14%	14	48%	6	21%	3	10%	23	79%
White	100	10	10%	11	11%	45	45%	22	22%	12	12%	79	79%
Multiracial	6	0	0%	0	0%	4	67%	2	33%	0	0%	6	100%
Economically Disadvantaged	29	2	7%	2	7%	13	45%	8	28%	4	14%	25	86%
Not Economically Disadvantaged	125	11	9%	15	12%	58	46%	27	22%	14	11%	99	79%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	153	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	154	13	8%	17	11%	71	46%	35	23%	18	12%	124	81%
Not Homeless	154	13	8%	17	11%	71	46%	35	23%	18	12%	124	81%
Not Migrant	154	13	8%	17	11%	71	46%	35	23%	18	12%	124	81%
Parent Not in Armed Forces	154	13	8%	17	11%	71	46%	35	23%	18	12%	124	81%

# ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2024-25)



Percent Scoring at Levels for All Students

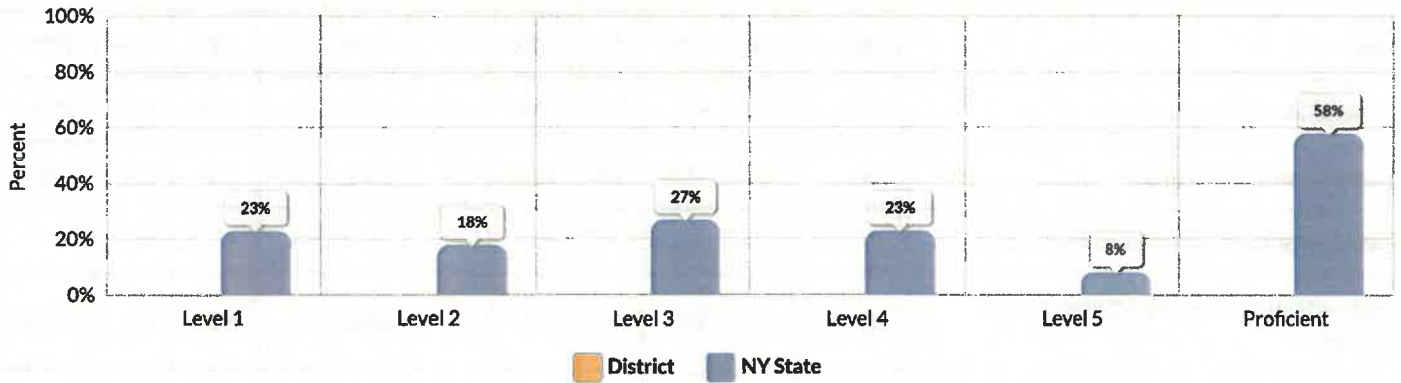


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	296	45	15%	37	13%	123	42%	91	31%	214	72%
Female	131	13	10%	18	14%	56	43%	44	34%	100	76%
Male	165	32	19%	19	12%	67	41%	47	28%	114	69%
General Education Students	240	22	9%	23	10%	109	45%	86	36%	195	81%
Students with Disabilities	56	23	41%	14	25%	14	25%	5	9%	19	34%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	13	0	0%	0	0%	5	38%	8	62%	13	100%
Black or African American	11	4	36%	1	9%	2	18%	4	36%	6	55%
Hispanic or Latino	88	20	23%	18	20%	41	47%	9	10%	50	57%
White	177	20	11%	17	10%	73	41%	67	38%	140	79%
Multiracial	6	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	1	14%	1	14%	2	29%	3	43%	5	71%
Economically Disadvantaged	116	26	22%	20	17%	56	48%	14	12%	70	60%
Not Economically Disadvantaged	180	19	11%	17	9%	67	37%	77	43%	144	80%
English Language Learner	20	6	30%	1	5%	13	65%	0	0%	13	65%
Non-English Language Learner	276	39	14%	36	13%	110	40%	91	33%	201	73%
Not in Foster Care	296	45	15%	37	13%	123	42%	91	31%	214	72%
Homeless	6	3	50%	1	17%	2	33%	0	0%	2	33%
Not Homeless	290	42	14%	36	12%	121	42%	91	31%	212	73%
Migrant	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	295	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	296	45	15%	37	13%	123	42%	91	31%	214	72%

# ANNUAL REGENTS EXAMINATION IN LIFE SCIENCE: BIOLOGY (JUNE 2025)



Percent Scoring at Levels for All Students

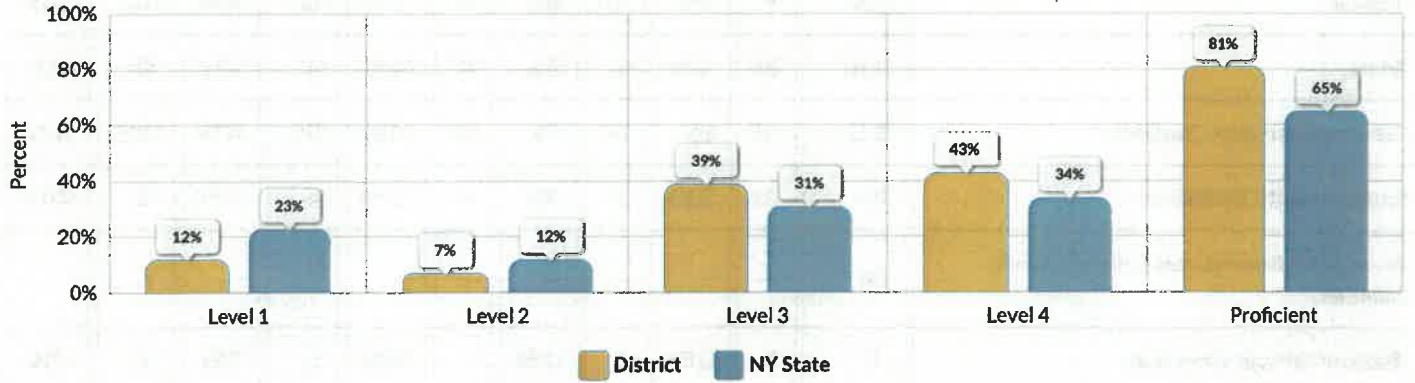


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	1	-	-	-	-	-	-	-	-	-	-	-	-
Male	1	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total: Gender	1	-	-	-	-	-	-	-	-	-	-	-	-
Students with Disabilities	1	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	1	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	1	-	-	-	-	-	-	-	-	-	-	-	-
Not Economically Disadvantaged	1	-	-	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	1	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	1	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	1	-	-	-	-	-	-	-	-	-	-	-	-
Not Migrant	1	-	-	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	1	-	-	-	-	-	-	-	-	-	-	-	-

# ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2024-25)



Percent Scoring at Levels for All Students

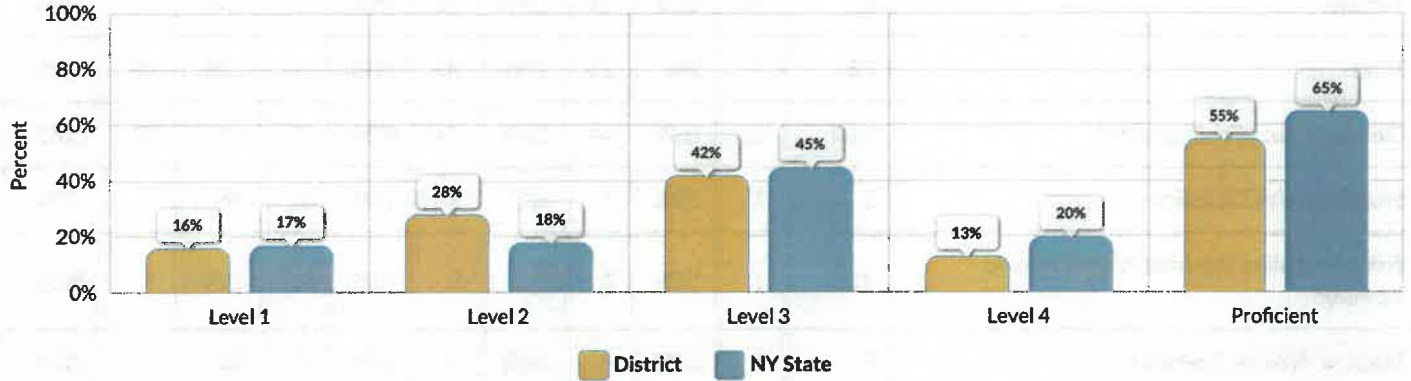


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	242	29	12%	16	7%	94	39%	103	43%	197	81%
Female	126	9	7%	10	8%	47	37%	60	48%	107	85%
Male	116	20	17%	6	5%	47	41%	43	37%	90	78%
General Education Students	212	13	6%	14	7%	86	41%	99	47%	185	87%
Students with Disabilities	30	16	53%	2	7%	8	27%	4	13%	12	40%
Asian or Native Hawaiian/Other Pacific Islander	14	—	—	—	—	—	—	—	—	—	—
Black or African American	17	3	18%	2	12%	6	35%	6	35%	12	71%
Hispanic or Latino	75	16	21%	6	8%	28	37%	25	33%	53	71%
White	132	10	8%	6	5%	54	41%	62	47%	116	88%
Multiracial	4	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	18	0	0%	2	11%	6	33%	10	56%	16	89%
Economically Disadvantaged	94	15	16%	9	10%	38	40%	32	34%	70	74%
Not Economically Disadvantaged	148	14	9%	7	5%	56	38%	71	48%	127	86%
English Language Learner	6	2	33%	1	17%	3	50%	0	0%	3	50%
Non-English Language Learner	236	27	11%	15	6%	91	39%	103	44%	194	82%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	241	—	—	—	—	—	—	—	—	—	—
Homeless	4	—	—	—	—	—	—	—	—	—	—
Not Homeless	238	—	—	—	—	—	—	—	—	—	—
Not Migrant	242	29	12%	16	7%	94	39%	103	43%	197	81%
Parent Not in Armed Forces	242	29	12%	16	7%	94	39%	103	43%	197	81%

# ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2024-25)



Percent Scoring at Levels for All Students

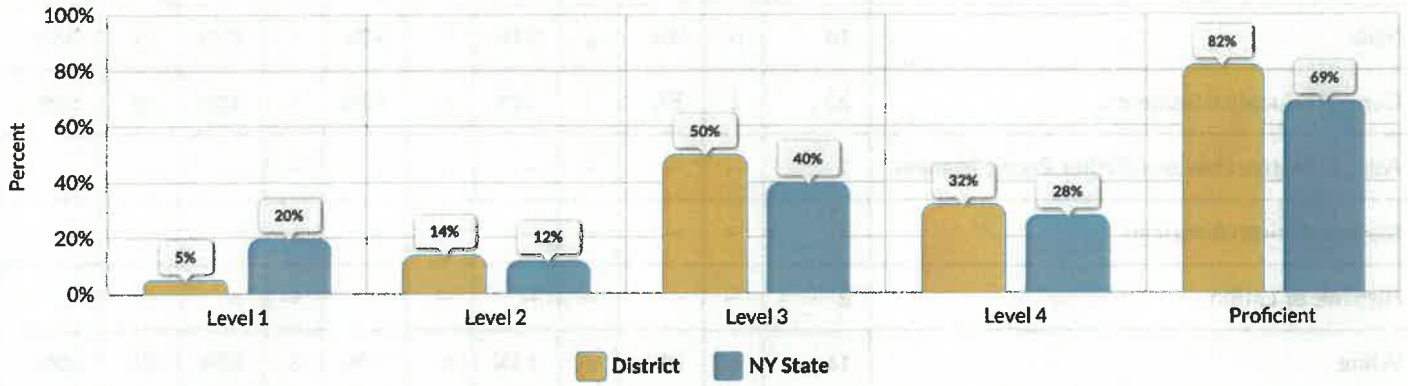


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	165	27	16%	47	28%	70	42%	21	13%	91	55%
Female	87	20	23%	24	28%	31	36%	12	14%	43	49%
Male	78	7	9%	23	29%	39	50%	9	12%	48	62%
General Education Students	160	26	16%	44	28%	69	43%	21	13%	90	56%
Students with Disabilities	5	1	20%	3	60%	1	20%	0	0%	1	20%
Asian or Native Hawaiian/Other Pacific Islander	11	2	18%	0	0%	5	45%	4	36%	9	82%
Black or African American	9	2	22%	4	44%	3	33%	0	0%	3	33%
Hispanic or Latino	33	4	12%	9	27%	17	52%	3	9%	20	61%
White	106	18	17%	33	31%	42	40%	13	12%	55	52%
Multiracial	6	1	17%	1	17%	3	50%	1	17%	4	67%
Economically Disadvantaged	41	8	20%	10	24%	18	44%	5	12%	23	56%
Not Economically Disadvantaged	124	19	15%	37	30%	52	42%	16	13%	68	55%
Non-English Language Learner	165	27	16%	47	28%	70	42%	21	13%	91	55%
Not in Foster Care	165	27	16%	47	28%	70	42%	21	13%	91	55%
Homeless	1	–	–	–	–	–	–	–	–	–	–
Not Homeless	164	–	–	–	–	–	–	–	–	–	–
Not Migrant	165	27	16%	47	28%	70	42%	21	13%	91	55%
Parent Not in Armed Forces	165	27	16%	47	28%	70	42%	21	13%	91	55%

# ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2024-25)



Percent Scoring at Levels for All Students

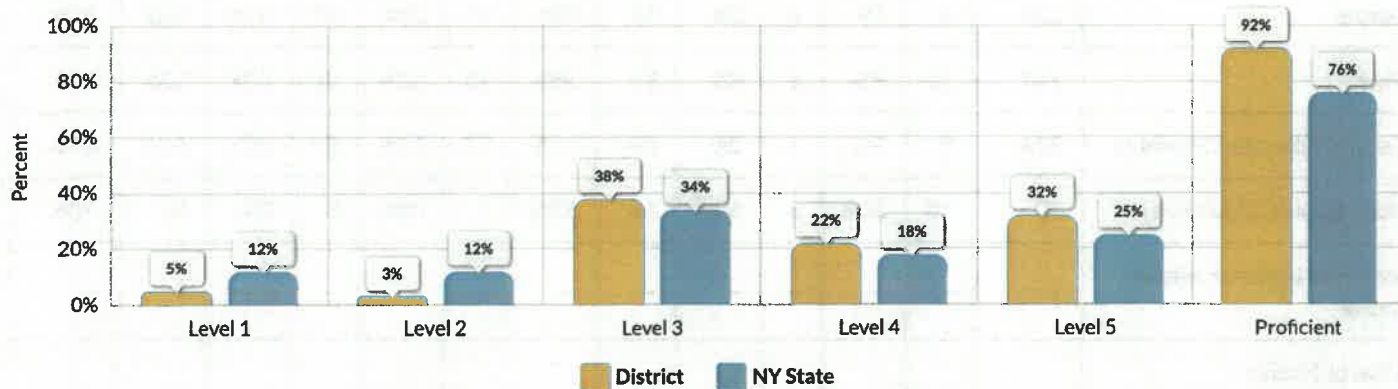


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	22	1	5%	3	14%	11	50%	7	32%	18	82%
Female	8	1	13%	1	13%	4	50%	2	25%	6	75%
Male	14	0	0%	2	14%	7	50%	5	36%	12	86%
General Education Students	22	1	5%	3	14%	11	50%	7	32%	18	82%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—
Black or African American	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	2	—	—	—	—	—	—	—	—	—	—
White	16	0	0%	2	13%	8	50%	6	38%	14	88%
Small Group Total: Race & Ethnicity	6	1	17%	1	17%	3	50%	1	17%	4	67%
Economically Disadvantaged	3	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	19	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	22	1	5%	3	14%	11	50%	7	32%	18	82%
Not in Foster Care	22	1	5%	3	14%	11	50%	7	32%	18	82%
Not Homeless	22	1	5%	3	14%	11	50%	7	32%	18	82%
Not Migrant	22	1	5%	3	14%	11	50%	7	32%	18	82%
Parent Not in Armed Forces	22	1	5%	3	14%	11	50%	7	32%	18	82%

# ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2024-25)



Percent Scoring at Levels for All Students

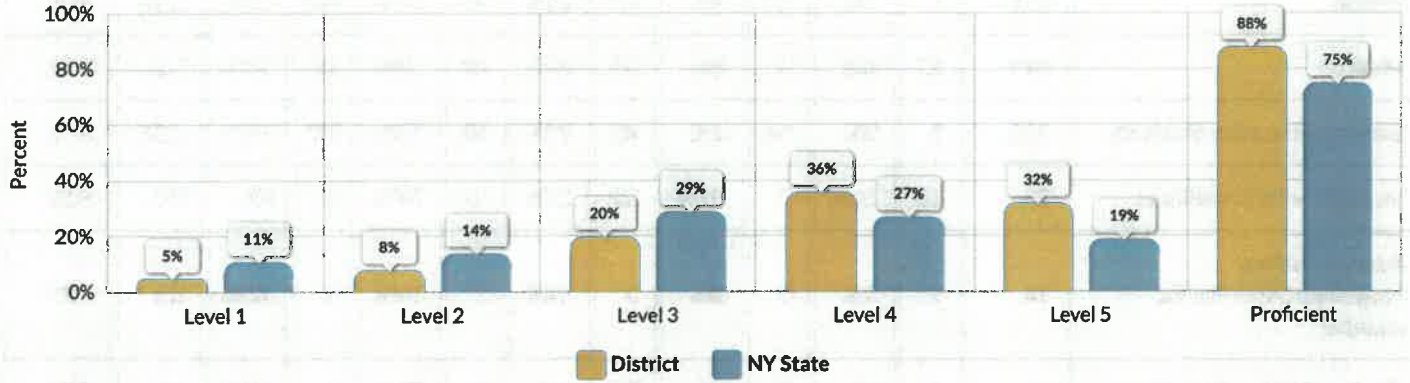


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	276	13	5%	9	3%	105	38%	62	22%	87	32%	254	92%
Female	135	0	0%	3	2%	52	39%	31	23%	49	36%	132	98%
Male	141	13	9%	6	4%	53	38%	31	22%	38	27%	122	87%
General Education Students	226	3	1%	4	2%	79	35%	53	23%	87	38%	219	97%
Students with Disabilities	50	10	20%	5	10%	26	52%	9	18%	0	0%	35	70%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	12	0	0%	0	0%	1	8%	2	17%	9	75%	12	100%
Black or African American	23	2	9%	0	0%	12	52%	3	13%	6	26%	21	91%
Hispanic or Latino	75	5	7%	5	7%	31	41%	17	23%	17	23%	65	87%
White	157	6	4%	3	2%	57	36%	39	25%	52	33%	148	94%
Multiracial	8	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	9	0	0%	1	11%	4	44%	1	11%	3	33%	8	89%
Economically Disadvantaged	111	6	5%	4	4%	51	46%	28	25%	22	20%	101	91%
Not Economically Disadvantaged	165	7	4%	5	3%	54	33%	34	21%	65	39%	153	93%
English Language Learner	4	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	272	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	3	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	273	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	4	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	272	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	276	13	5%	9	3%	105	38%	62	22%	87	32%	254	92%
Parent Not in Armed Forces	276	13	5%	9	3%	105	38%	62	22%	87	32%	254	92%

# ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (2024-25)



Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	274	13	5%	21	8%	55	20%	98	36%	87	32%	240	88%
Female	131	1	1%	12	9%	27	21%	49	37%	42	32%	118	90%
Male	143	12	8%	9	6%	28	20%	49	34%	45	31%	122	85%
General Education Students	235	1	0%	14	6%	45	19%	88	37%	87	37%	220	94%
Students with Disabilities	39	12	31%	7	18%	10	26%	10	26%	0	0%	20	51%
Asian or Native Hawaiian/Other Pacific Islander	14	1	7%	0	0%	2	14%	5	36%	6	43%	13	93%
Black or African American	17	1	6%	1	6%	7	41%	6	35%	2	12%	15	88%
Hispanic or Latino	70	5	7%	9	13%	17	24%	24	34%	15	21%	56	80%
White	167	6	4%	11	7%	28	17%	61	37%	61	37%	150	90%
Multiracial	6	0	0%	0	0%	1	17%	2	33%	3	50%	6	100%
Economically Disadvantaged	94	7	7%	13	14%	27	29%	35	37%	12	13%	74	79%
Not Economically Disadvantaged	180	6	3%	8	4%	28	16%	63	35%	75	42%	166	92%
English Language Learner	16	0	0%	4	25%	8	50%	4	25%	0	0%	12	75%
Non-English Language Learner	258	13	5%	17	7%	47	18%	94	36%	87	34%	228	88%
In Foster Care	3	--	--	--	--	--	--	--	--	--	--	--	--
Not in Foster Care	271	--	--	--	--	--	--	--	--	--	--	--	--
Homeless	4	--	--	--	--	--	--	--	--	--	--	--	--
Not Homeless	270	--	--	--	--	--	--	--	--	--	--	--	--
Migrant	2	--	--	--	--	--	--	--	--	--	--	--	--
Not Migrant	272	--	--	--	--	--	--	--	--	--	--	--	--
Parent Not in Armed Forces	274	13	5%	21	8%	55	20%	98	36%	87	32%	240	88%

## TOTAL COHORT REGENTS EXAMINATION RESULTS

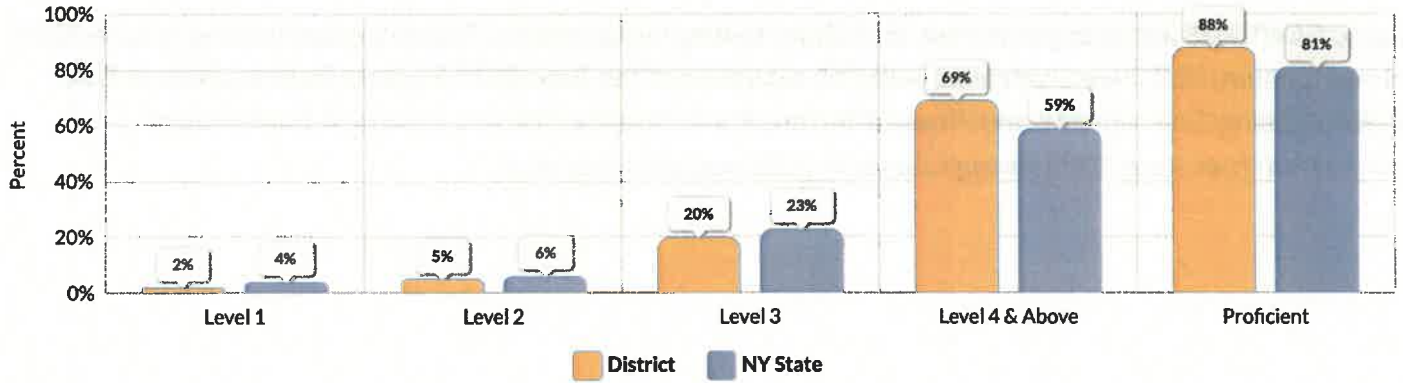
A High School Cohort consists of all students reported with a first date of entry into Grade 9 anywhere as of a reporting year (July 1 – June 30). Ungraded students not reported with a first date of entry into Grade 9 are included in the cohort of the reporting year in which they turn 17 years of age. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

## 2021 TOTAL COHORT REGENTS IN ELA



Percent Scoring at Levels for All Students



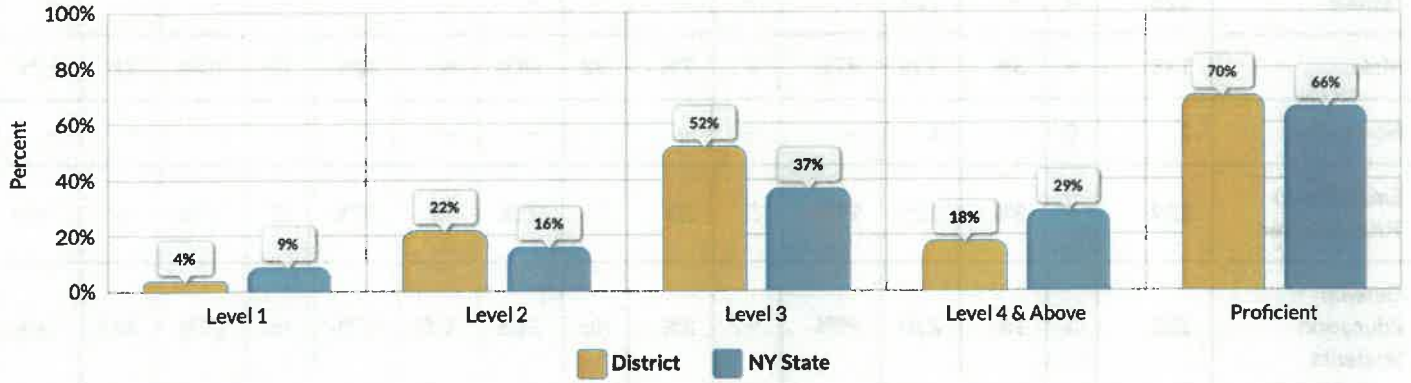
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	267	12	4%	255	96%	5	2%	14	5%	53	20%	183	69%	236	88%
Female	128	6	—	122	—	—	—	—	—	—	—	—	—	—	—
Male	138	6	4%	132	96%	3	2%	10	7%	34	25%	85	62%	119	86%
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	129	6	5%	123	95%	2	2%	4	3%	19	15%	98	76%	117	91%
General Education Students	223	5	2%	218	98%	3	1%	5	2%	40	18%	170	76%	210	94%
Students with Disabilities	44	7	16%	37	84%	2	5%	9	20%	13	30%	13	30%	26	59%
Asian or Native Hawaiian/Other Pacific Islander	9	0	0%	9	100%	0	0%	1	11%	0	0%	8	89%	8	89%
Black or African American	17	1	6%	16	94%	0	0%	3	18%	5	29%	8	47%	13	76%
Hispanic or Latino	37	5	14%	32	86%	2	5%	5	14%	10	27%	15	41%	25	68%
White	199	6	3%	193	97%	3	2%	5	3%	37	19%	148	74%	185	93%
Multiracial	5	0	0%	5	100%	0	0%	0	0%	1	20%	4	80%	5	100%
Economically Disadvantaged	91	7	8%	84	92%	3	3%	9	10%	30	33%	42	46%	72	79%
Not Economically Disadvantaged	176	5	3%	171	97%	2	1%	5	3%	23	13%	141	80%	164	93%
English Language Learner	11	2	18%	9	82%	2	18%	4	36%	3	27%	0	0%	3	27%
Non-English Language Learner	256	10	4%	246	96%	3	1%	10	4%	50	20%	183	71%	233	91%
Not in Foster Care	267	12	4%	255	96%	5	2%	14	5%	53	20%	183	69%	236	88%
Homeless	3	1	—	2	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	264	11	—	253	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	267	12	4%	255	96%	5	2%	14	5%	53	20%	183	69%	236	88%
Parent Not in Armed Forces	267	12	4%	255	96%	5	2%	14	5%	53	20%	183	69%	236	88%

# 2021 TOTAL COHORT REGENTS IN MATH



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	267	8	3%	259	97%	12	4%	60	22%	139	52%	48	18%	187	70%
Female	128	4	—	124	—	—	—	—	—	—	—	—	—	—	—
Male	138	4	3%	134	97%	9	7%	33	24%	66	48%	26	19%	92	67%
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	129	4	3%	125	97%	3	2%	27	21%	73	57%	22	17%	95	74%
General Education Students	223	3	1%	220	99%	5	2%	46	21%	123	55%	46	21%	169	76%
Students with Disabilities	44	5	11%	39	89%	7	16%	14	32%	16	36%	2	5%	18	41%
Asian or Native Hawaiian/Other Pacific Islander	9	0	0%	9	100%	1	11%	0	0%	3	33%	5	56%	8	89%
Black or African American	17	1	6%	16	94%	1	6%	3	18%	12	71%	0	0%	12	71%
Hispanic or Latino	37	4	11%	33	89%	4	11%	9	24%	14	38%	6	16%	20	54%
White	199	2	1%	197	99%	6	3%	48	24%	108	54%	35	18%	143	72%
Multiracial	5	1	20%	4	80%	0	0%	0	0%	2	40%	2	40%	4	80%
Economically Disadvantaged	91	2	2%	89	98%	9	10%	26	29%	46	51%	8	9%	54	59%
Not Economically Disadvantaged	176	6	3%	170	97%	3	2%	34	19%	93	53%	40	23%	133	76%
English Language Learner	11	1	9%	10	91%	1	9%	1	9%	4	36%	4	36%	8	73%
Non-English Language Learner	256	7	3%	249	97%	11	4%	59	23%	135	53%	44	17%	179	70%
Not in Foster Care	267	8	3%	259	97%	12	4%	60	22%	139	52%	48	18%	187	70%
Homeless	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	264	8	—	256	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	267	8	3%	259	97%	12	4%	60	22%	139	52%	48	18%	187	70%
Parent Not in Armed Forces	267	8	3%	259	97%	12	4%	60	22%	139	52%	48	18%	187	70%

### 2021 TOTAL COHORT EXEMPTIONS IN MATH

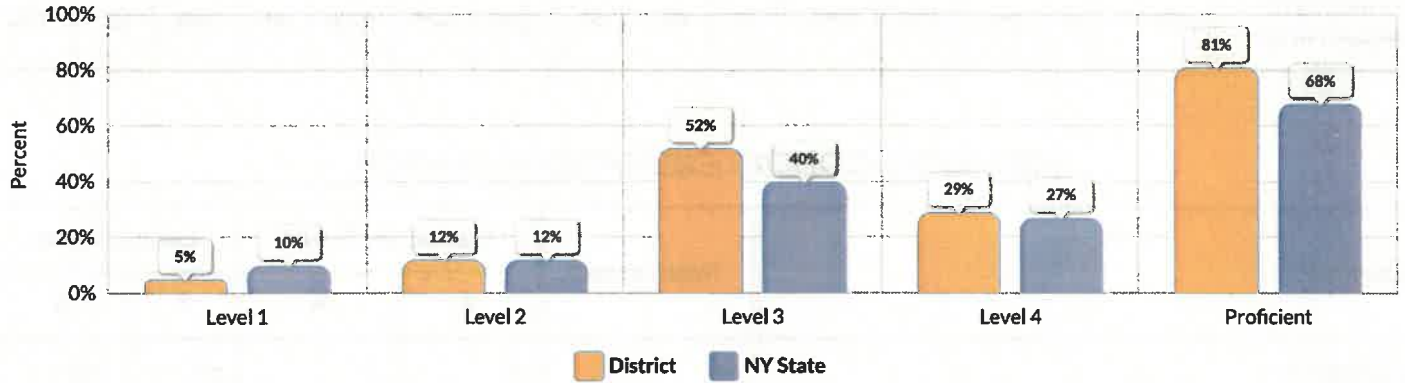
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	69	0	0	69	100
Female	38	0	0	38	100
Male	31	0	0	31	100
General Education Students	69	0	0	69	100
Asian or Native Hawaiian/Other Pacific Islander	4	0	0	4	100
Black or African American	3	0	0	3	100
Hispanic or Latino	2	0	0	2	100
White	58	0	0	58	100
Multiracial	2	0	0	2	100
Economically Disadvantaged	8	0	0	8	100
Not Economically Disadvantaged	61	0	0	61	100
Non-English Language Learner	69	0	0	69	100
Not in Foster Care	69	0	0	69	100
Not Homeless	69	0	0	69	100
Not Migrant	69	0	0	69	100
Parent Not in Armed Forces	69	0	0	69	100

See report card Glossary and Guide for criteria used to include students in this table.

# 2021 TOTAL COHORT REGENTS IN SCIENCE



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	267	6	2%	261	98%	13	5%	32	12%	139	52%	77	29%	216	81%
Female	128	3	—	125	—	—	—	—	—	—	—	—	—	—	—
Male	138	3	2%	135	98%	9	7%	17	12%	65	47%	44	32%	109	79%
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	129	3	2%	126	98%	4	3%	15	12%	74	57%	33	26%	107	83%
General Education Students	223	2	1%	221	99%	6	3%	17	8%	124	56%	74	33%	198	89%
Students with Disabilities	44	4	9%	40	91%	7	16%	15	34%	15	34%	3	7%	18	41%
Asian or Native Hawaiian/Other Pacific Islander	9	0	0%	9	100%	0	0%	1	11%	4	44%	4	44%	8	89%
Black or African American	17	1	6%	16	94%	1	6%	4	24%	7	41%	4	24%	11	65%
Hispanic or Latino	37	3	8%	34	92%	5	14%	6	16%	20	54%	3	8%	23	62%
White	199	2	1%	197	99%	7	4%	21	11%	106	53%	63	32%	169	85%
Multiracial	5	0	0%	5	100%	0	0%	0	0%	2	40%	3	60%	5	100%
Economically Disadvantaged	91	3	3%	88	97%	9	10%	18	20%	48	53%	13	14%	61	67%
Not Economically Disadvantaged	176	3	2%	173	98%	4	2%	14	8%	91	52%	64	36%	155	88%
English Language Learner	11	1	9%	10	91%	4	36%	2	18%	4	36%	0	0%	4	36%
Non-English Language Learner	256	5	2%	251	98%	9	4%	30	12%	135	53%	77	30%	212	83%
Not in Foster Care	267	6	2%	261	98%	13	5%	32	12%	139	52%	77	29%	216	81%
Homeless	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	264	6	—	258	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	267	6	2%	261	98%	13	5%	32	12%	139	52%	77	29%	216	81%
Parent Not in Armed Forces	267	6	2%	261	98%	13	5%	32	12%	139	52%	77	29%	216	81%

### 2021 TOTAL COHORT EXEMPTIONS IN SCIENCE

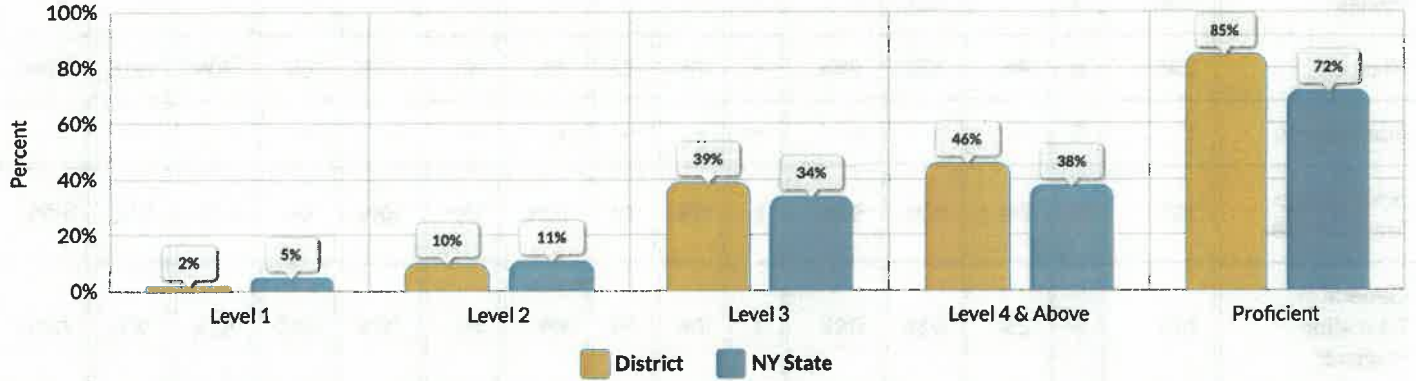
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	76	0	0	76	100
Female	40	0	0	40	100
Male	36	0	0	36	100
General Education Students	75	0	0	75	100
Students with Disabilities	1	0	0	1	100
Asian or Native Hawaiian/Other Pacific Islander	5	0	0	5	100
Black or African American	2	0	0	2	100
Hispanic or Latino	3	0	0	3	100
White	64	0	0	64	100
Multiracial	2	0	0	2	100
Economically Disadvantaged	8	0	0	8	100
Not Economically Disadvantaged	68	0	0	68	100
Non-English Language Learner	76	0	0	76	100
Not in Foster Care	76	0	0	76	100
Not Homeless	76	0	0	76	100
Not Migrant	76	0	0	76	100
Parent Not in Armed Forces	76	0	0	76	100

See report card Glossary and Guide for criteria used to include students in this table.

# 2021 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Percent Scoring at Levels for All Students



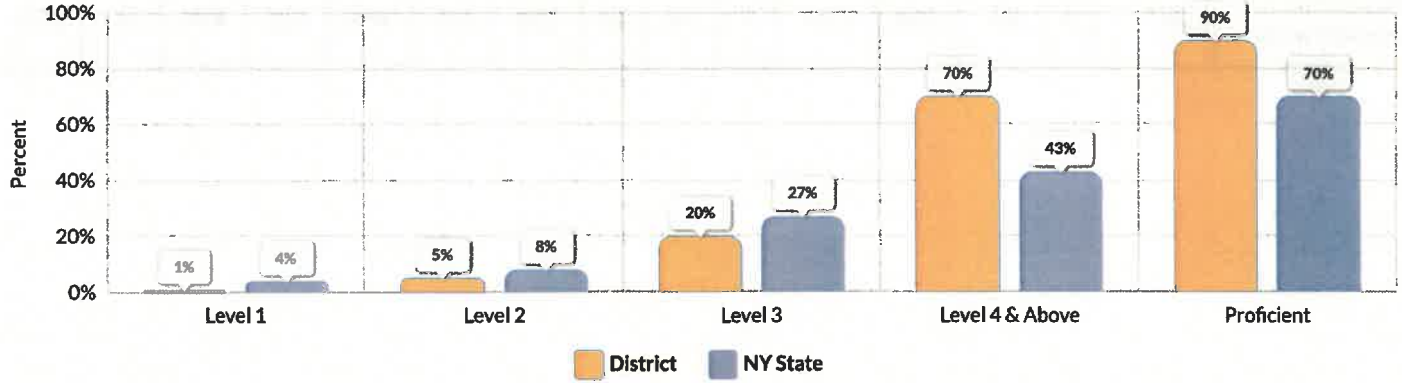
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	267	9	3%	258	97%	5	2%	26	10%	105	39%	122	46%	227	85%
Female	128	3	—	125	—	—	—	—	—	—	—	—	—	—	—
Male	138	6	4%	132	96%	4	3%	13	9%	46	33%	69	50%	115	83%
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	129	3	2%	126	98%	1	1%	13	10%	59	46%	53	41%	112	87%
General Education Students	223	5	2%	218	98%	1	0%	14	6%	86	39%	117	52%	203	91%
Students with Disabilities	44	4	9%	40	91%	4	9%	12	27%	19	43%	5	11%	24	55%
Asian or Native Hawaiian/Other Pacific Islander	9	1	11%	8	89%	0	0%	0	0%	2	22%	6	67%	8	89%
Black or African American	17	1	6%	16	94%	0	0%	2	12%	9	53%	5	29%	14	82%
Hispanic or Latino	37	5	14%	32	86%	1	3%	7	19%	17	46%	7	19%	24	65%
White	199	2	1%	197	99%	4	2%	17	9%	75	38%	101	51%	176	88%
Multiracial	5	0	0%	5	100%	0	0%	0	0%	2	40%	3	60%	5	100%
Economically Disadvantaged	91	5	5%	86	95%	4	4%	13	14%	46	51%	23	25%	69	76%
Not Economically Disadvantaged	176	4	2%	172	98%	1	1%	13	7%	59	34%	99	56%	158	90%
English Language Learner	11	3	27%	8	73%	1	9%	4	36%	3	27%	0	0%	3	27%
Non-English Language Learner	256	6	2%	250	98%	4	2%	22	9%	102	40%	122	48%	224	88%
Not in Foster Care	267	9	3%	258	97%	5	2%	26	10%	105	39%	122	46%	227	85%
Homeless	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	264	9	—	255	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	267	9	3%	258	97%	5	2%	26	10%	105	39%	122	46%	227	85%
Parent Not in Armed Forces	267	9	3%	258	97%	5	2%	26	10%	105	39%	122	46%	227	85%

# 2021 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	267	11	4%	256	96%	3	1%	13	5%	53	20%	187	70%	240	90%
Female	128	5	—	123	—	—	—	—	—	—	—	—	—	—	—
Male	138	6	4%	132	96%	1	1%	7	5%	31	22%	93	67%	124	90%
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	129	5	4%	124	96%	2	2%	6	5%	22	17%	94	73%	116	90%
General Education Students	223	5	2%	218	98%	1	0%	5	2%	38	17%	174	78%	212	95%
Students with Disabilities	44	6	14%	38	86%	2	5%	8	18%	15	34%	13	30%	28	64%
Asian or Native Hawaiian/Other Pacific Islander	9	0	0%	9	100%	1	11%	0	0%	0	0%	8	89%	8	89%
Black or African American	17	1	6%	16	94%	0	0%	0	0%	5	29%	11	65%	16	94%
Hispanic or Latino	37	4	11%	33	89%	1	3%	4	11%	11	30%	17	46%	28	76%
White	199	6	3%	193	97%	1	1%	9	5%	36	18%	147	74%	183	92%
Multiracial	5	0	0%	5	100%	0	0%	0	0%	1	20%	4	80%	5	100%
Economically Disadvantaged	91	5	5%	86	95%	2	2%	8	9%	28	31%	48	53%	76	84%
Not Economically Disadvantaged	176	6	3%	170	97%	1	1%	5	3%	25	14%	139	79%	164	93%
English Language Learner	11	1	9%	10	91%	1	9%	4	36%	3	27%	2	18%	5	45%
Non-English Language Learner	256	10	4%	246	96%	2	1%	9	4%	50	20%	185	72%	235	92%
Not in Foster Care	267	11	4%	256	96%	3	1%	13	5%	53	20%	187	70%	240	90%
Homeless	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	264	11	—	253	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	267	11	4%	256	96%	3	1%	13	5%	53	20%	187	70%	240	90%
Parent Not in Armed Forces	267	11	4%	256	96%	3	1%	13	5%	53	20%	187	70%	240	90%

### 2021 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	1	0	0	1	100
Female	1	0	0	1	100
General Education Students	1	0	0	1	100
White	1	0	0	1	100
Not Economically Disadvantaged	1	0	0	1	100
Non-English Language Learner	1	0	0	1	100
Not in Foster Care	1	0	0	1	100
Not Homeless	1	0	0	1	100
Not Migrant	1	0	0	1	100
Parent Not in Armed Forces	1	0	0	1	100

See report card Glossary and Guide for criteria used to include students in this table.

## NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2024-25)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total		Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	13		0	0%	13	100%	2	15%	5	38%	0	0%	6	46%	0	0%
Grade 1	11		0	0%	11	100%	0	0%	3	27%	6	55%	2	18%	0	0%
Grade 2	8		0	0%	8	100%	0	0%	2	25%	2	25%	2	25%	2	25%
Grade 3	17		0	0%	17	100%	0	0%	4	24%	7	41%	6	35%	0	0%
Grade 4	12		0	0%	12	100%	0	0%	0	0%	2	17%	6	50%	4	33%
Grade 5	9		0	0%	9	100%	0	0%	1	11%	3	33%	3	33%	2	22%
Grade 6	7		0	0%	7	100%	0	0%	1	14%	5	71%	0	0%	1	14%
Grade 7	4		0	0%	4	100%	–	–	–	–	–	–	–	–	–	–
Grade 8	11		0	0%	11	100%	1	9%	0	0%	2	18%	6	55%	2	18%
Grade 9	12		1	8%	11	92%	2	18%	1	9%	3	27%	5	45%	0	0%
Grade 10	3		1	33%	2	67%	–	–	–	–	–	–	–	–	–	–
Grade 11	9		1	11%	8	89%	0	0%	0	0%	3	38%	2	25%	3	38%
Grade 12	7		0	0%	7	100%	0	0%	0	0%	2	29%	5	71%	0	0%

## NEW YORK STATE ALTERNATE ASSESSMENT (2024-25)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	7	0	0%	7	100%	0	0%	0	0%	6	86%	1	14%	7	100%
Grade 3 Math	7	0	0%	7	100%	1	14%	0	0%	5	71%	1	14%	6	86%
Grade 5 ELA	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Grade 5 Math	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Grade 5 Science	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Grade 6 ELA	5	0	0%	5	100%	2	40%	0	0%	3	60%	0	0%	3	60%
Grade 6 Math	5	0	0%	5	100%	1	20%	1	20%	2	40%	1	20%	3	60%
Grade 7 ELA	4	0	0%	4	100%	–	–	–	–	–	–	–	–	–	–
Grade 7 Math	4	1	25%	3	75%	–	–	–	–	–	–	–	–	–	–
Secondary-Level ELA	20	17	85%	3	15%	–	–	–	–	–	–	–	–	–	–
Secondary-Level Math	20	17	85%	3	15%	–	–	–	–	–	–	–	–	–	–
Secondary-Level Science	20	17	85%	3	15%	–	–	–	–	–	–	–	–	–	–

See report card Glossary and Guide for criteria used to include students in this table.

## NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

### NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

\*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

### NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

\*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

### NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

**NATIONAL NAEP GRADE 4**

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

Group values may not sum to 100% due to rounding.

**NATIONAL NAEP GRADE 8**

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

Group values may not sum to 100% due to rounding.

**NATIONAL NAEP PARTICIPATION RATES**

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

2026-2027 BUDGET STATEMENT

District's  
Financial  
Transparency



# GOSHEN CSD

## 2023-24 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

### Comparison: How do per pupil expenditures compare?

**P-12 ENROLLMENT**

2,763

**THIS SCHOOL**

N/A

**DISTRICT OR DISTRICT OF LOCATION**

\$29,946.26

### How Much is Being Spent on Instruction and Administration?

For school districts, entries 1 through 13 represent the average per pupil expenditures for all schools in the district. For schools (including charter schools), entries 1 through 13 represent the per pupil expenditures attributable to the school.

Total spending (entry 13) represents all non-excluded per pupil expenditures.

Current Operation Expenditures	GOSHEN CSD
» 1. Instruction	\$17,008.67
» 2. Support Services, Pupils	\$1,279.92
» 3. Support Services, Instructional Staff	\$644.73

<b>Current Operation Expenditures</b>	<b>GOSHEN CSD</b>
» 4. Support Services, General Admin	\$304.54
» 5. Support Services, School Admin	\$1,366.51
» 6. Support Services, Operation and Maintenance of Plant	\$3,276.82
» 7. Support Services, Student Transportation	\$1,932.07
» 8. Business/Central/Other Support Services	\$1,346.95
» 9. Food services	\$621.19
» 10. Enterprise operations	\$0.00
» 11. Other	\$0.00
» 12. Districtwide Current Operations (expenditures attributable to the school that are not reported separately in the categories described above)	\$2,164.87
<b>13. Total Expenditures</b>	<b>\$29,946.26</b>

## Detailed Spending: How Much is Spent Per Pupil for Special Education and General Education?

The Special Education Detail below is a subset of spending. To calculate per pupil expenditures, enrollment for special education is used. The expenditure value reflects school and central level expenditures. For charter schools, data represents per pupil expenditures in the selected school.

The General Education Detail below reflects Total District Expenditures less Special Education Expenditures. To calculate per pupil expenditures, district PK-12 enrollment is used. Excluded expenditures are not included in Total Expenditures.

<b>School and District Level Expenditures</b>	<b>GOSHEN CSD</b>
<b>Special Education</b>	<b>\$20,608.82</b>
<b>General Education</b>	<b>\$26,925.42</b>

# Exclusions: What Other Spending is Not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-3 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	GOSHEN CSD
<b>1. Charter School Tuition</b>	<b>\$0.00</b>
<b>2. Debt Service</b>	<b>\$52,158.10</b>
<b>3. Other</b>	<b>\$14,317,663.72</b>
<b>Percent Excluded from Total</b>	<b>15%</b>
<b>Total Expenditures and Exclusions</b>	<b>\$97,111,336.07</b>

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2026-2027 BUDGET STATEMENT

Salary  
Disclosure  
Notice



Salary: Administrative Compensation Information  
440601 - GOSHEN CSD

2025-2026 - Page 1  
Revision - as of 06/02/2026 08:14 AM

Form Due May 12, 2026

2026-2027 Salary Threshold =  
\$179,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2026-2027.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to [EMSCMGTS@nysed.gov](mailto:EMSCMGTS@nysed.gov) indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2026-2027 School Year

Sections 1608 and 1716 of the Education Law  
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	260,000	83,574	2,000

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents  
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASST SUPT FOR CURRICULUM	230,786	44,437	2,000
3.	ASST. SUPT FOR BUSINESS	233,670	72,380	2,000
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36.

Salary: Administrative Compensation Information  
440601 - GOSHEN CSD

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	Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information  
440601 - GOSHEN CSD

2025-2026 Claim Year - Page 3  
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Other Supervisory and Administrative Employees Scheduled to Receive \$179,000 or More in Salary

71.	DIRECTOR OF PPS	191,003
72.	ASST. HS PRINCIPAL	190,173
73.	ASST. HS PRINCIPAL	187,902
74.	INTERMEDIATE PRINCIPAL	182,838
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2026-2027 BUDGET STATEMENT

Exemption  
Report for  
Taxing  
Jurisdiction



School District - 333001 Goshen Csd

Equalized Total Assessed Value 12,798,826

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	208,533	1.63
41854	BASIC STAR 1999-2000	RPTL 425	8	336,160	2.63
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>544,693</b>	<b>4.26</b>
<b>Total System Exemptions:</b>				<b>0</b>	<b>0.00</b>
<b>Totals:</b>				<b>544,693</b>	<b>4.26</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

NYS - Real Property System  
 County of Orange  
 Town of Goshen - 3330  
 Village of Goshen  
 SWIS Code - 333001

Assessor's Report 2025 - Prior Year File  
 S495 Exemption Impact Report  
 School Detail Report  
 Equalized Total Assessed Value 1,584,465,497

RP V04/L001  
 Date/Time - 5/5/2025 12:42:19  
 Total Assessed Value 570,407,579  
 Uniform Percentage 36.00

School District - 333001 Goshen Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	11	83,012,222	5.24
13500	TOWN - GENERALLY	RPTL 406(1)	3	5,946,944	0.38
13650	VG - GENERALLY	RPTL 406(1)	30	7,055,000	0.45
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	10,942,500	0.69
13800	SCHOOL DISTRICT	RPTL 408	5	76,972,778	4.86
13850	BOCES	RPTL 408	4	13,034,444	0.82
14110	USA - SPECIFIED USES	STATE L 54	1	1,781,111	0.11
18020	MUNICIPAL INDUSTRIAL DEV/AGENC	RPTL 412-a	4	143,231,667	9.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	13	22,583,057	1.43
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	3	15,255,833	0.96
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	626,111	0.04
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,474,722	0.16
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	1	1,098,333	0.07
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	774,444	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	10,820,555	0.68
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	1,947,778	0.12
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	2	14,334,722	0.90
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	1,048,056	0.07
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	60	816,000	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	51	1,156,017	0.07
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	34	1,354,856	0.09
41164	COLD WAR VETERANS (15%)	RPTL 458-b	15	204,000	0.01
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	67,180	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	29	1,233,000	0.08
41720	AGRICULTURAL DISTRICT	AG-IMKTS L 305	1	204,167	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	1,303,618	0.08
41805	PERSONS AGE 65 OR OVER	RPTL 467	15	1,994,489	0.13
41834	ENHANCED STAR	RPTL 425	134	16,841,281	1.06
41854	BASIC STAR 1999-2000	RPTL 425	328	14,432,000	0.91
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	151,533	0.01
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	208,944	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	7	59,445	0.00

Equalized Total Assessed Value 1,584,465,497

School District - 333001 Goshen Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>					
			778	452,966,807	28.59
<b>Total System Exemptions:</b>					
			1	0	0.00
<b>Totals:</b>					
			779	452,966,807	28.59

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 2,616,457,661

School District - 333001 Goshen Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	9	148,739,167	5.68
13100	CO - GENERALLY	RPTL 406(1)	35	411,577,501	15.73
13500	TOWN - GENERALLY	RPTL 406(1)	26	8,376,643	0.32
13650	VG - GENERALLY	RPTL 406(1)	11	394,444	0.02
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	3	7,128,334	0.27
13850	BOCES	RPTL 408	4	30,882,778	1.18
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	277,561,944	10.61
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	16	32,253,751	1.23
25120	NONPROF CORP - EDUC/CONST PRO	RPTL 420-a	4	20,409,723	0.78
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	526,667	0.02
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	481,666	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	87	1,183,200	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	83	1,881,361	0.07
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	51	2,158,166	0.08
41164	COLD WAR VETERANS (15%)	RPTL 458-b	20	272,000	0.01
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	45,333	0.00
41400	CLERGY	RPTL 460	1	4,167	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	26	1,483,767	0.06
41700	AGRICULTURAL BUILDING	RPTL 483	2	6,380,347	0.24
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	261	41,859,780	1.60
41800	PERSONS AGE 65 OR OVER	RPTL 467	15	3,464,230	0.13
41805	PERSONS AGE 65 OR OVER	RPTL 467	20	3,033,487	0.12
41834	ENHANCED STAR	RPTL 425	194	24,502,058	0.94
41854	BASIC STAR 1999-2000	RPTL 425	506	22,249,039	0.85
41910	IMPROVEMENTS TO 1,2,3 FAMILY R	RPTL 459-b	1	277,778	0.01
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	313,889	0.01
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	6	724,722	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	788,881	0.03
48670	REDEVELOPMENT HOUSING CO	P H FL L 125 & 127	1	2,843,611	0.11
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	63	31,806,861	1.22

Equalized Total Assessed Value 2,616,457,661

School District - 333001 Goshen Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	202,500	0.01
<b>Total Exemptions Exclusive of System Exemptions:</b>					
			1,458	1,083,605,295	41.41
<b>Total System Exemptions:</b>					
			1	202,500	0.01
<b>Totals:</b>					
			1,459	1,083,807,795	41.42

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

NYS - Real Pro System  
 County of Orange  
 Town of Hamptonburgh  
 SWIS Code - 333489

School District - 333001 Goshen Csd

Assessor's Rep 025 - Prior Year File  
 S495 Exemption Impact Report  
 School Detail Report

Equalized Total Assessed Value 452,370,599

RPT: /04/L001  
 Date/Time - 5/5/2020 12:42:19  
 Total Assessed Value 287,074,382  
 Uniform Percentage 63.46

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	567,602	0.13
12350	PUBLIC AUTHORITY - STATE	RPTL 412	4	1,046,959	0.23
13500	TOWN - GENERALLY	RPTL 406(1)	7	4,116,136	0.91
13520	TOWN - NOT EX BY RPTL 406(1)	GEN MUNY L 411	1	28,364	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	813,111	0.18
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	5,014,340	1.11
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	4,131,264	0.91
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	66,183	0.01
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	3	3,269,776	0.72
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	35	458,325	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	26	567,450	0.13
41140	ALT VET EX-WAR PERIOD-DISABIL	RPTL 458-a	19	792,199	0.18
41400	CLERGY	RPTL 460	1	2,364	0.00
41630	VOU/FIRE/AMB	RPTL 466-a	12	447,369	0.10
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	50	17,192,226	3.80
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	37,394	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	1,436,831	0.32
41805	PERSONS AGE 65 OR OVER	RPTL 467	5	388,571	0.09
41834	ENHANCED STAR	RPTL 425	81	9,849,924	2.18
41854	BASIC STAR 1999-2000	RPTL 425	161	6,822,053	1.51
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	250,945	0.06
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	373,779	0.08
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	3	2,115,417	0.47
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	455,720	0.10

School District - 333001 Goshen Csd

Equalized Total Assessed Value 452,370,599

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted	
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	9,265,522	2.05	
Total Exemptions Exclusive of System Exemptions:				429	69,509,824	15.37
Total System Exemptions:				0	0	0.00
Totals:				429	69,509,824	15.37

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

NYS - Real Property System  
 County of Orange  
 Town of Walkkill  
 SWIS Code - 335200

Assessor's Report 2025 - Prior Year File  
 \$495 Exemption Impact Report  
 School Detail Report

RP V04/L001  
 Date/Time - 5/5/2025 12:42:19  
 Total Assessed Value 90,072,161  
 Uniform Percentage 12.62

Equalized Total Assessed Value 713,725,523

School District - 333001 Goshen Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	50	16,153,724	2.26
13500	TOWN - GENERALLY	RPTL 406(1)	13	3,851,823	0.54
13650	VG - GENERALLY	RPTL 406(1)	1	487,322	0.07
18020	MUNICIPAL INDUSTRIAL DEVAGENC	RPTL 412-a	3	19,816,957	2.78
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	1,779,715	0.25
25230	NONPROF CORP - MORALMENTAL IM	RPTL 420-a	2	6,310,618	0.88
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	52,218,700	7.32
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	474,643	0.07
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	15	202,065	0.03
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	12	269,472	0.04
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	9	364,296	0.05
41164	COLD WAR VETERANS (15%)	RPTL 458-b	2	26,942	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	1	38,352	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	18	3,597,884	0.50
41800	PERSONS AGE 65 OR OVER	RPTL 467	16	2,222,346	0.31
41834	ENHANCED STAR	RPTL 425	63	7,763,067	1.09
41854	BASIC STAR 1999-2000	RPTL 425	113	4,924,766	0.69
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	1,401,941	0.20
47900	FAIR POLLUTION CONTROL FACILIT	RPTL 477-a	1	4,672,742	0.65
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>326</b>	<b>126,577,375</b>	<b>17.73</b>
<b>Total System Exemptions:</b>			<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Totals:</b>			<b>326</b>	<b>126,577,375</b>	<b>17.73</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 276,188,585

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	4	901,814	0.33
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	1,584,974	0.57
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	1,115,026	0.40
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	7,721,503	2.80
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	28	388,220	0.14
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	14	323,526	0.12
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	23,109	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	14	647,052	0.23
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	46,218	0.02
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	13,865	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	4	55,460	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	46,218	0.02
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	36,451	0.01
41630	VOL/FIRE/AMB	RPTL 466-a	9	321,062	0.12
41700	AGRICULTURAL BUILDING	RPTL 483	2	80,830	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	22	3,348,579	1.21
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	84,896	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	1,607,886	0.58
41805	PERSONS AGE 65 OR OVER	RPTL 467	5	439,264	0.16
41834	ENHANCED STAR	RPTL 425	85	10,851,926	3.93
41854	BASIC STAR 1999-2000	RPTL 425	119	5,339,530	1.93
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	198,187	0.07
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	117,617	0.04
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	2	225,129	0.08
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	1,187,306	0.43

Equalized Total Assessed Value 276,188,585

School District - 333001 Goshen Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	28	253,876	0.09
Total Exemptions Exclusive of System Exemptions:			360	36,959,524	13.38
Total System Exemptions:			0	0	0.00
Totals:			360	36,959,524	13.38

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 5,656,006,691

School District - 333001 Goshen Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41630	VOL/FIRE/AMB	RPTL 466-a	77	3,523,550	0.06
41700	AGRICULTURAL BUILDING	RPTL 483	4	6,461,177	0.11
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	353	66,411,169	1.17
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	122,290	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	55	10,034,911	0.18
41805	PERSONS AGE 65 OR OVER	RPTL 467	45	5,855,811	0.10
41834	ENHANCED STAR	RPTL 425	557	69,808,256	1.23
41854	BASIC STAR 1999-2000	RPTL 425	1,235	54,103,548	0.96
41910	IMPROVEMENTS TO 1,2,3 FAMILY R	RPTL 459-b	1	277,778	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	198,187	0.00
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	465,422	0.01
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	577,506	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	373,779	0.01
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	8	949,851	0.02
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&d	3	2,115,417	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	1,244,601	0.02
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	3	2,589,247	0.05
47900	FAIR POLLUTION CONTROL FACILIT	RPTL 477-a	1	4,672,742	0.08
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	2,843,611	0.05
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	100	41,385,704	0.73
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	202,500	0.00
<b>Total Exemptions Exclusive of System Exemptions:</b>				<b>1,770,163,518</b>	<b>31.30</b>
<b>Total System Exemptions:</b>				<b>202,500</b>	<b>0.00</b>
<b>Totals:</b>				<b>1,770,366,018</b>	<b>31.30</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 5,656,006,691

School District - 333001 Goshen Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	60	165,460,493	2.93
12350	PUBLIC AUTHORITY - STATE	RPTL 412	4	1,046,959	0.02
13100	CO - GENERALLY	RPTL 406(1)	46	494,589,723	8.74
13500	TOWN - GENERALLY	RPTL 406(1)	53	23,193,360	0.41
13520	TOWN - NOT EX BY RPTL 406(1)	GEN MUNY L 411	1	28,364	0.00
13650	VG - GENERALLY	RPTL 406(1)	42	7,936,766	0.14
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	4	18,070,834	0.32
13800	SCHOOL DISTRICT	RPTL 408	5	76,972,778	1.36
13850	BOCES	RPTL 408	8	43,917,222	0.78
14110	USA - SPECIFIED USES	STATE L 54	1	1,781,111	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	8	440,610,568	7.79
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	32	59,014,608	1.04
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	7	35,665,556	0.63
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	626,111	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	12,966,651	0.23
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	10	58,824,686	1.04
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	1	1,098,333	0.02
25600	NONPROFIT HEALTH MAINTENANCE C	RPTL 486-a	1	774,444	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	19,082,884	0.34
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	3	3,269,776	0.06
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	2,429,444	0.04
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	2	14,334,722	0.25
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	1,048,056	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	225	3,047,810	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	186	4,197,826	0.07
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	23,109	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	127	5,316,569	0.09
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	46,218	0.00
411F	COLD WAR VETERANS (15%)	RPTL 458-b	1	13,865	0.00
	COLD WAR VETERANS (15%)	RPTL 458-b	41	558,402	0.01
	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	46,218	0.00
	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	148,964	0.00
	ENERGY	RPTL 460	2	6,531	0.00