

# BUDGET RE-VOTE

June 16, 2026 | 6AM- 9PM

Goshen Central School District  
Main Street Building



# GOSHEN

## CENTRAL SCHOOL DISTRICT

## BUDGET AT A GLANCE...

### Proposed budget

- \$101,033,650

### Spending Increase from 2025-26

- \$4,208,685 / 4.35%

### Tax Levy Increase from 2025-26

- \$1,603,658 / 2.80%

## Budget Revote Scheduled for Tuesday, June 16

On Tuesday, June 16, residents of the Goshen Central School District will vote on a revised budget proposal of \$101,033,650 for the 2026–27 school year. The revised spending plan reduces the district’s tax levy increase from its maximum tax levy “cap” of 3.06%, that was rejected by voters on May 19, to a 2.80% increase.

The revised budget reflects a direct response to community concerns by prioritizing student-focused decisions while reducing administrative expenses. The budget reallocates funding to support additional classes and course offerings at Goshen High School; additional funding was

also added to enhance art supplies, music equipment, theater, and co-curricular programs at all four schools. A high school social studies teacher position will no longer be eliminated, and a teacher on special assignment for instructional technology will retain that position for next year.

In addition, the superintendent salary budget line item was reduced to \$260,000, reflecting a reduction of \$25,000 from what was proposed on May 19.

*“Central Administration appreciates the input and recommendations regarding the proposed budget from both the Board of Education and members of the public,” Interim Superintendent Thomas Bongiovi said. “The revised spending plan incorporates their feedback by reducing administrative and non-student costs and shifting those resources to support current and future student-centered programs.”*

### What happens if the budget is defeated on June 16?

If voters defeat the proposed budget on June 16, the District will be required to operate under a contingent budget for the 2026-27 school year. This requires a 0% tax levy increase over the prior school year, meaning the district would need to cut approximately \$1,603,658 from its spending plan. Reductions would be made in the following areas:

- Select transportation services
- Elective courses with low enrollment
- Select academic competitions, clubs and extracurricular activities
- Athletic opportunities
- Field trips
- Staff who support smaller class sizes and individualized student support
- Community use of facilities would also no longer be permitted without fees.

### Voter Eligibility

- U.S. Citizen
- School District Resident
- 18 years of age by June 16, 2026
- Registered to vote with the district or County Board of Elections

### Absentee and Early Mail Ballots

Applications for absentee ballots and early mail ballots are available from the Office of the District Clerk. Both ballots need to be returned to the district clerk by 5 p.m. on the day of the vote, June 16, to be counted.

### More Information

Call (845) 615-6721 or visit [www.gcsny.org](http://www.gcsny.org).



# District Election and Budget Vote: Goshen Central School District Budget Notice



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## GOSHEN Central School District

227 Main Street  
Goshen, NY 10924  
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**RESIDENTIAL CUSTOMER**

### OVERALL BUDGET PROPOSAL

	Budget Adopted for the 2025-26 School Year	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$96,824,965	\$101,033,650	\$99,429,992
Increase/Decrease for the 2026-27 School Year		\$4,208,685	\$2,605,027
Percentage Increase/Decrease in Proposed Budget		4.35%	2.69%
Change in the Consumer Price Index		2.63%	
A. Proposed Levy to Support the Total Budgeted Amount	\$57,273,512	\$58,877,170	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable**	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C – D)	\$57,273,512	\$58,877,170	\$57,273,512
F. Total Permissible Exclusions	\$1,350,962	\$1,947,819	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$55,922,550	\$57,078,097	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$55,922,550	\$56,929,351	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions)**	\$0	\$148,746	
Administrative Component	\$10,288,729	\$10,527,268	\$10,505,518
Program Component	\$76,099,159	\$79,553,693	\$79,410,268
Capital Component	\$10,437,077	\$10,952,689	\$9,514,206

\* Provide a statement of assumptions made in projecting a contingency budget for the 2026-27 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.

The tax levy would remain the same as 2025-26, and all equipment and classroom furniture would be eliminated. Additional reductions in the amount of \$1,603,658 would be necessary. The Capital transfer would be removed.

\*\* List Separate Propositions that are not included in the Total Budgeted Amount:  
(Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount

#### Under the Budget Proposed for the 2026-27 School Year

Estimated Basic STAR Exemption Savings <sup>1</sup>	\$620.06
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<sup>1</sup> The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.