

Goshen Central School District
2026-2027 Budget
Public Hearing
Monday, May 11, 2026
6:30 p.m.





Goshen Central School District

Voter Information

BUDGET & SCHOOL BOARD MEMBER VOTE

TUESDAY, May 19, 2026

6:00 am – 9:00 pm

Main Street Building

· ABSENTEE BALLOT & EARLY MAIL BALLOT INFORMATION

Absentee ballots and early mail ballots are available at the District Clerk's Office at the Main Street Building. Ballots must be returned to the District Clerk no later than 5:00 p.m. on May 19, 2026

VOTING AND REGISTRATION INFORMATION

All voters must be U.S. citizens, at least 18 years old and will have lived in the school district for at least thirty days preceding the vote. In addition, you must be registered to vote. You are already registered if you voted any time during the last four years in a Goshen School election. You are also automatically registered if you voted during the last four years in a November general election in a locality within the school district. If you need to register, the final day is May 11, 2026.

On May 19, 2026, the Goshen Central School District community will be asked to vote on the following:

PROPOSITION NO. 1 – BUDGET

RESOLVED, that the Board of Education of Goshen Central School District, Orange County, New York, be authorized to expend the sums of money set forth in the Proposed Budget for the School Year July 1, 2026 – June 30, 2027, in the total amount of \$101,050,451 and to levy the necessary tax therefor.

PROPOSITION NO. 2 – STUDENT TRANSPORT VEHICLES

RESOLVED, that the Board of Education of the Goshen Central School District, Orange County, New York, is hereby authorized to purchase student transport vehicles including incidental equipment and expenses in connection therewith, at a maximum estimated cost of \$615,000, and said amount or so much thereof as may be necessary, shall be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided by Section 416 of the Education Law; and, in anticipation of such tax, obligations of said School District shall be issued.

Board of Education Member Vote:

To elect two (2) Board of Education members, as follows:

- One (1) member for a three-year term, commencing July 1, 2026 and ending June 30, 2029 due to the expiration of the term of office of John Sullivan; and
- One (1) member for a three-year term commencing July 1, 2026 and ending June 30, 2029 plus a remainder term commencing May 20, 2026 through June 30, 2026 due to the resignation of Ashley Salte.

Candidates (in ballot order)

John Sullivan

Roy Reese

Goshen CSD Proposed 2026-2027 Budget

Account	Account Description	Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 101.150	Board of Ed Ins Salary Live Stream Mtgs	Administrative	\$ 4,000	\$ -	-100.000%	\$ (4,000)
A 1010.400	Board of Ed Contractual Services	Administrative	\$ 20,000	\$ 20,000	0.000%	\$ -
A 1010.402	Board of Ed Conferences	Administrative	\$ 2,000	\$ 800	-60.000%	\$ (1,200)
A 1010.450	Board of Ed Materials & Supplies	Administrative	\$ 1,000	\$ 1,000	0.000%	\$ -
A 1010.490-00-603	Board of Ed BOCES PNW SuperEval	Administrative	\$ 2,482	\$ -	-100.000%	\$ (2,482)
A 1010.490-00-643.100	Board of Ed BOCES E-doc access fee	Administrative	\$ 4,000	\$ 4,240	6.000%	\$ 240
A 1010.490-00-643.400	Board of Ed BOCES Board Docs	Administrative	\$ 13,390	\$ 13,000	-2.913%	\$ (390)
A 1040.160	District Clerk Non Ins Salary	Administrative	\$ 22,750	\$ 24,000	5.495%	\$ 1,250
A 1040.402	District Clerk Conferences	Administrative	\$ 500	\$ 500	0.000%	\$ -
A 1040.450	District Clerk Materials & Supplies	Administrative	\$ 500	\$ 500	0.000%	\$ -
A 1060.160	Annual Meeting Non Ins Salary	Administrative	\$ 500	\$ -	-100.000%	\$ (500)
A 1060.400	Annual Meeting Contractual Services	Administrative	\$ 6,000	\$ 7,800	30.000%	\$ 1,800
A 1060.450	Annual Meeting Materials & Supplies	Administrative	\$ 1,500	\$ 3,000	100.000%	\$ 1,500
A 1060.490-00-601.410	Annual Meeting BOCES NTS System	Administrative	\$ 17,345	\$ 24,500	41.251%	\$ 7,155
A 1060.490-00-657.490	Annual Meeting BOCES Election Mng System	Administrative	\$ 7,014	\$ 9,773	39.336%	\$ 2,759
A 1240.150	Superintendent Ins Salary	Administrative	\$ 244,800	\$ 285,000	16.422%	\$ 40,200
A 1240.159	Superintendent Extra Earn	Administrative	\$ 10,506	\$ 12,500	18.980%	\$ 1,994
A 1240.160	Superintendent Non Ins Salary	Administrative	\$ 96,750	\$ 103,411	6.885%	\$ 6,661
A 1240.169	Superintendent Non Ins Extra Earn	Administrative	\$ 5,014	\$ 5,014	0.000%	\$ -
A 1240.200	Superintendent Equipment	Administrative	\$ 5,000	\$ 5,000	0.000%	\$ -
A 1240.400	Superintendent Contractual Services	Administrative	\$ 7,500	\$ 22,500	200.000%	\$ 15,000
A 1240.401	Superintendent Dues	Administrative	\$ 4,500	\$ 4,000	-11.111%	\$ (500)
A 1240.402	Superintendent Conferences	Administrative	\$ 5,000	\$ 5,000	0.000%	\$ -
A 1240.450	Superintendent Materials & Supplies	Administrative	\$ 2,000	\$ 2,000	0.000%	\$ -
A 1310.150	Business Ins Salary	Administrative	\$ 210,000	\$ 210,000	0.000%	\$ -
A 1310.159	Business Extra Earn	Administrative	\$ 9,450	\$ 9,880	4.550%	\$ 430
A 1310.160	Business Non Ins Salary	Administrative	\$ 187,750	\$ 222,000	18.242%	\$ 34,250
A 1310.169	Business Extra Earn	Administrative	\$ 9,824	\$ 14,141	43.943%	\$ 4,317
A 1310.200	Business Equipment	Administrative	\$ 5,000	\$ 5,000	0.000%	\$ -
A 1310.400	Business Contractual	Administrative	\$ 25,000	\$ 24,243	-3.028%	\$ (757)
A 1310.401	Business Dues	Administrative	\$ 1,000	\$ 4,957	395.700%	\$ 3,957
A 1310.402	Business Conference	Administrative	\$ 2,500	\$ 3,500	40.000%	\$ 1,000
A 1310.450	Business Materials & Supplies	Administrative	\$ 5,500	\$ 5,500	0.000%	\$ -
A 1310.490-00-601.451	Business BOCES ACA	Administrative	\$ 1,174	\$ 1,244	5.963%	\$ 70
A 1310.490-00-603.490	Business BOCES Medicaid Reimb Assist	Administrative	\$ -	\$ 12,720	0.000%	\$ 12,720
A 1310.490-00-605.490	Business BOCES ERate	Administrative	\$ 11,000	\$ 11,660	6.000%	\$ 660
A 1310.490-00-607.490	Business BOCES State Aid Planning	Administrative	\$ 4,000	\$ 4,000	0.000%	\$ -
A 1310.490-00-608.000	Business BOCES GASB	Administrative	\$ 6,500	\$ 2,267	-65.123%	\$ (4,233)
A 1310.490-00-608.090	Business BOCES GASB Add'l	Administrative	\$ 3,000	\$ 8,904	196.800%	\$ 5,904
A 1310.490-00-611.490	Business BOCES Informed K12	Administrative	\$ -	\$ 23,712	0.000%	\$ 23,712
A 1310.490-00-635.005	Business BOCES Forecast 5 Analytics	Administrative	\$ 18,145	\$ 19,234	6.002%	\$ 1,089
A 1310.490-00-645.490	Business BOCES STAC Services	Administrative	\$ 22,400	\$ 10,812	-51.732%	\$ (11,588)
A 1320.160	Auditing Non Inst Salaries	Administrative	\$ 8,000	\$ 8,000	0.000%	\$ -
A 1320.400	Auditing Contractual Services	Administrative	\$ 56,000	\$ 56,000	0.000%	\$ -
A 1325.160	Treasurer Non Ins. Salary	Administrative	\$ 113,000	\$ 118,650	5.000%	\$ 5,650
A 1325.169	Treasurer Extra Earnings	Administrative	\$ 4,140	\$ 4,140	0.000%	\$ -
A 1325.402	Treasurer Conferences	Administrative	\$ 2,000	\$ 2,000	0.000%	\$ -
A 1325.450	Treasurer Materials & Supplies	Administrative	\$ 500	\$ 500	0.000%	\$ -
A 1330.160	Tax Collection Non Ins Salary	Administrative	\$ 10,000	\$ 6,500	-35.000%	\$ (3,500)
A 1330.400	Tax Collection Contractual Services	Administrative	\$ 850	\$ 850	0.000%	\$ -
A 1330.401	Tax Collection Dues/Tuition	Administrative	\$ 250	\$ 250	0.000%	\$ -

Account	Account Description	Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 1330.404	Tax Collection Printing	Administrative	\$ 1,500	\$ 1,500	0.000%	\$ -
A 1330.450	Tax Collection Materials & Supplies	Administrative	\$ 200	\$ 200	0.000%	\$ -
A 1345.400	Purchasing Contractual Services	Administrative	\$ -	\$ 10,900	0.000%	\$ 10,900
A 1345.490-00-604.002	Purchasing BOCES Co-Op Purchasing	Administrative	\$ 6,796	\$ 7,000	3.002%	\$ 204
A 1380.400	Fiscal Agent Fee Contractual	Administrative	\$ 12,000	\$ 30,000	150.000%	\$ 18,000
A 1420.400	Legal Contractual	Administrative	\$ 100,000	\$ 200,000	100.000%	\$ 100,000
A 1420.406	Legal Impartial Hearings	Administrative	\$ 5,000	\$ 5,000	0.000%	\$ -
A 1430.160	Personnel NI Salaries	Administrative	\$ 118,750	\$ 124,052	4.465%	\$ 5,302
A 1430.161	Personnel Subs - NI Salary	Administrative	\$ 6,000	\$ 6,000	0.000%	\$ -
A 1430.169	Personnel Extra Earnings	Administrative	\$ 4,374	\$ 5,500	25.743%	\$ 1,126
A 1430.400	Personnel Contractual Services	Administrative	\$ 7,000	\$ 7,000	0.000%	\$ -
A 1430.401	Personnel Dues/Tuition	Administrative	\$ 500	\$ 500	0.000%	\$ -
A 1430.402	Personnel Conferences	Administrative	\$ 1,000	\$ 1,000	0.000%	\$ -
A 1430.404	Personnel Equip Maint & Repair	Administrative	\$ 1,000	\$ 1,000	0.000%	\$ -
A 1430.450	Personnel Materials & Supplies	Administrative	\$ 3,000	\$ 3,000	0.000%	\$ -
A 1430.490-00-571.436	Personnel BOCES My Learning Plan	Administrative	\$ 16,838	\$ 18,237	8.309%	\$ 1,399
A 1430.490-00-601.444	Personnel BOCES School Front-Emp Mng	Administrative	\$ 49,200	\$ 52,152	6.000%	\$ 2,952
A 1430.490-00-613000	Personnel BOCES Health Insurance Admin	Administrative	\$ 25,248	\$ 26,763	6.000%	\$ 1,515
A 1430.490-00-641.490	Personnel BOCES Planning (PNW)	Administrative	\$ 5,150	\$ 5,459	6.000%	\$ 309
A 1430.490-00-647.490	Personnel BOCES OLAS	Administrative	\$ 3,168	\$ 3,498	10.417%	\$ 330
A 1430.490-00-680.200	Personnel BOCES AESOP	Administrative	\$ 9,139	\$ 9,687	5.996%	\$ 548
A 1430.490-00-699000	Personnel BOCES Worker's Comp Coord	Administrative	\$ 8,429	\$ 8,935	6.003%	\$ 506
A 1460.160	Records Mgmt Non Ins Salary	Administrative	\$ 2,300	\$ 2,350	2.174%	\$ 50
A 1460.400	Records Mgmt Contractual	Administrative	\$ 1,000	\$ 1,000	0.000%	\$ -
A 1460.490-00-643.000	Records Mgmt BOCES Services E Doc Stu	Administrative	\$ 515	\$ 546	6.019%	\$ 31
A 1460.490-00-643.200	Records Mgmt BOCES Services E Doc Stu	Administrative	\$ 3,708	\$ 3,930	5.987%	\$ 222
A 1480.200	Public Info Equipment	Administrative	\$ 1,000	\$ 1,000	0.000%	\$ -
A 1480.400	Public Info Contractual Services	Administrative	\$ 7,800	\$ 19,800	153.846%	\$ 12,000
A 1480.450	Public Info Materials & Supplies	Administrative	\$ 500	\$ 500	0.000%	\$ -
A 1480.490-00-583.001	Public Info BOCES Comm Printing	Administrative	\$ 25,750	\$ 34,000	32.039%	\$ 8,250
A 1480.490-00-601.442	Public Info BOCES Mass Comm (MHRIC)	Administrative	\$ 22,900	\$ 24,274	6.000%	\$ 1,374
A 1480.490-00-601.454	Public Info BOCES Mobile App (MHRIC)	Administrative	\$ 5,120	\$ 5,427	5.996%	\$ 307
A 1480.490-00-651.001	Public Info BOCES Public Info Hourly	Administrative	\$ 1,000	\$ -	-100.000%	\$ (1,000)
A 1480.490-00-672.490	Public Info BOCES Comm Svc	Administrative	\$ 140,214	\$ -	-100.000%	\$ (140,214)
A 1480.490-00-672.491	Public Info BOCES Comm Svc Admin Fee	Administrative	\$ 9,522	\$ -	-100.000%	\$ (9,522)
A 1480.490-00-672.493	Public Info BOCES Comm Svc Web Host	Administrative	\$ 10,003	\$ 10,603	5.998%	\$ 600
A 1622.400-01	Security Resource Officer GHS	Administrative	\$ 545,723	\$ 580,481	6.369%	\$ 34,758
A 1622.400-02	Security Resource Officer CJH	Administrative	\$ 167,196	\$ 175,556	5.000%	\$ 8,360
A 1622.400-03	Security Resource Officer GIS	Administrative	\$ 79,909	\$ 83,905	5.001%	\$ 3,996
A 1622.400-04	Security Resource Officer SAS	Administrative	\$ 79,909	\$ 83,905	5.001%	\$ 3,996
A 1622.490-00-601.462	Security BOCES (MHRIC)	Administrative	\$ 82,228	\$ 80,000	-2.710%	\$ (2,228)
A 1670.160	Central Printing NI Salary Courier	Administrative	\$ 49,946	\$ 51,941	3.994%	\$ 1,995
A 1670.400	Central Printing Postage & Mailing	Administrative	\$ 30,000	\$ 30,000	0.000%	\$ -
A 1670.403	Central Printing Equip Rent/Maint	Administrative	\$ 2,500	\$ 2,500	0.000%	\$ -
A 1670.450	Central Printing Supplies Paper	Administrative	\$ 45,000	\$ 45,000	0.000%	\$ -
A 1680.160	Central Data Proc NI Salary Comp Coord	Administrative	\$ 60,067	\$ 66,555	10.801%	\$ 6,488
A 1680.200	Central Data Proc Equipment DW	Administrative	\$ 35,000	\$ 35,000	0.000%	\$ -
A 1680.400	Central Data Proc Contractual DW	Administrative	\$ 1,000	\$ 1,000	0.000%	\$ -
A 1680.402	Central Data Proc Conf/Meetings	Administrative	\$ 500	\$ 500	0.000%	\$ -
A 1680.403	Central Data Proc Repair & Maint	Administrative	\$ 6,000	\$ 6,000	0.000%	\$ -
A 1680.450	Central Data Proc Materials & Supplies	Administrative	\$ 1,000	\$ 1,000	0.000%	\$ -
A 1680.490-00-571.000	Central Data Proc BOCES IT Base Fee	Administrative	\$ 26,155	\$ 26,940	3.001%	\$ 785

Account	Account Description	Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
180.490-00-571.010	Central Data Proc BOCES IT Supplies	Administrative	\$ 1,250	\$ 1,325	6.000%	\$ 75
A 180.490-00-571.050	Central Data Proc BOCES Disaster Recovery	Administrative	\$ 6,300	\$ 6,489	3.000%	\$ 189
A 180.490-00-601.465	Central Data Proc BOCES MHRIC Medicaid Dir	Administrative	\$ -	\$ 14,913	0.000%	\$ 14,913
A 180.490-00-601.467	Central Data Proc BOCES Schooltool	Administrative	\$ 155,550	\$ 164,883	6.000%	\$ 9,333
A 180.490-00-601.469	Central Data Proc BOCES Data Privacy & Sec	Administrative	\$ 3,300	\$ 3,498	6.000%	\$ 198
A 180.490-00-601.470	Central Data Proc BOCES nVision (MHRIC)	Administrative	\$ 53,560	\$ 56,774	6.001%	\$ 3,214
A 180.490-00-601.492	Central Data Proc BOCES IEP	Administrative	\$ 46,096	\$ 35,000	-24.072%	\$ (11,096)
A 180.490-00-697.491	Central Data Proc BOCES Schl Dismiss Mgr	Administrative	\$ 4,576	\$ 4,851	6.010%	\$ 275
A 180.490-00-697.492	Central Data Proc BOCES Cyber Sec (PNW)	Administrative	\$ 9,707	\$ 10,289	5.996%	\$ 582
A 1910.400	Unallocated Insurance	Administrative	\$ 368,400	\$ 442,893	20.221%	\$ 74,493
A 1920.400	School Association Dues	Administrative	\$ 16,555	\$ 16,555	0.000%	\$ -
A 1981.490-00-001.000	BOCES Admin Costs BOCES	Administrative	\$ 529,039	\$ 544,910	3.000%	\$ 15,871
A 1983.490-00-002.470	BOCES Capital Exp Capital Rent	Administrative	\$ 45,320	\$ 48,465	6.940%	\$ 3,145
A 1983.490-00-002.910	BOCES Capital Exp Capital Exp	Administrative	\$ 720,816	\$ 723,095	0.316%	\$ 2,279
A 2010.150	Curr Dev & Sup Asst. Supt Curr SAL	Administrative	\$ 224,281	\$ 235,495	5.000%	\$ 11,214
A 2010.156	Curr Dev & Sup Prep/Staff Salaries	Administrative	\$ 10,000	\$ 10,000	0.000%	\$ -
A 2010.159	Curr Dev & Sup Vacation Buyout	Administrative	\$ 9,262	\$ 9,645	4.135%	\$ 383
A 2010.160	Curr Dev & Sup NI SAL	Administrative	\$ 64,750	\$ 69,402	7.185%	\$ 4,652
A 2010.161	Curr Dev & Sup Subs NI SAL	Administrative	\$ 4,584	\$ 5,866	27.967%	\$ 1,282
A 2010.169	Curr Dev & Sup NI Sal - Extra Earn	Administrative	\$ 1,873	\$ 1,873	0.000%	\$ -
A 2010.401	Curr Dev & Sup Dues/Tuition	Administrative	\$ 2,000	\$ 2,000	0.000%	\$ -
A 2010.402	Curr Dev & Sup Conf/Meetings	Administrative	\$ 41,000	\$ 28,786	-29.790%	\$ (12,214)
A 2010.450	Curr Dev & Sup Materials & Supplies	Administrative	\$ 3,000	\$ 3,000	0.000%	\$ -
A 2020.150-01	Supervision Instruct Sal GHS	Administrative	\$ 454,816	\$ 555,610	22.161%	\$ 100,794
A 2020.150-02	Supervision Instruct Sal CJH	Administrative	\$ 329,037	\$ 270,627	-17.752%	\$ (58,410)
A 2020.150-03	Supervision Instruct Sal GIS	Administrative	\$ 232,995	\$ 214,325	-8.013%	\$ (18,671)
A 2020.150-04	Supervision Instruct Sal SAS	Administrative	\$ 213,233	\$ 230,089	7.905%	\$ 16,856
A 2020.150-06	Supervision Instruct Sal PPS	Administrative	\$ 299,521	\$ 335,803	12.113%	\$ 36,282
A 2020.150-09	Supervision Instruct Sal Ath Dir	Administrative	\$ 144,641	\$ 160,350	10.861%	\$ 15,709
A 2020.151-01	Supervision Ins Extra Earn - GHS	Administrative	\$ 25,000	\$ 25,000	0.000%	\$ -
A 2020.151-02	Supervision Ins Extra Earn - CJH	Administrative	\$ 4,000	\$ 4,000	0.000%	\$ -
A 2020.151-03	Supervision Ins Extra Earn - GIS	Administrative	\$ 7,000	\$ 7,000	0.000%	\$ -
A 2020.151-04	Supervision Ins Extra Earn - SAS	Administrative	\$ 2,000	\$ 2,000	0.000%	\$ -
A 2020.151-06	Supervision Ins Extra Earn - PPS	Administrative	\$ 11,500	\$ 11,500	0.000%	\$ -
A 2020.151-09	Supervision Ins Extra Earn - Ath Dir	Administrative	\$ 3,500	\$ 7,500	114.286%	\$ 4,000
A 2020.152-01	Supervision Sub Admin GHS	Administrative	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2020.152-02	Supervision Sub Admin CJH	Administrative	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2020.152-03	Supervision Sub Admin GIS	Administrative	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2020.152-04	Supervision Sub Admin SAS	Administrative	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2020.152-06	Supervision Sub Admin PPS	Administrative	\$ 5,000	\$ 5,000	0.000%	\$ -
A 2020.158-01	Supervision Mentor GHS	Administrative	\$ 1,500	\$ 1,500	0.000%	\$ -
A 2020.158-02	Supervision Mentor CJH	Administrative	\$ 1,500	\$ 1,500	0.000%	\$ -
A 2020.158-03	Supervision Mentor GIS	Administrative	\$ 1,500	\$ 1,500	0.000%	\$ -
A 2020.158-04	Supervision Mentor SAS	Administrative	\$ 1,500	\$ 1,500	0.000%	\$ -
A 2020.158-06	Supervision Mentor PPS	Administrative	\$ 1,500	\$ 1,500	0.000%	\$ -
A 2020.158-09	Supervision Mentor Ath Dir	Administrative	\$ 1,500	\$ 1,500	0.000%	\$ -
A 2020.159-01	Supervision Vac Buyout GHS	Administrative	\$ 26,000	\$ 26,127	0.488%	\$ 127
A 2020.159-02	Supervision Vac Buyout CJH	Administrative	\$ 18,000	\$ 18,000	0.000%	\$ -
A 2020.159-03	Supervision Vac Buyout GIS	Administrative	\$ 12,000	\$ 10,962	-8.650%	\$ (1,038)
A 2020.159-04	Supervision Vac Buyout SAS	Administrative	\$ 7,761	\$ 12,268	58.072%	\$ 4,507
A 2020.159-06	Supervision Vac Buyout PPS	Administrative	\$ 15,000	\$ 13,169	-12.207%	\$ (1,831)
A 2020.159-09	Supervision Vac Buyout Ath Dir	Administrative	\$ 6,135	\$ 6,700	9.209%	\$ 565

Account	Account Description	Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 2020.160-01	Supervision NI SAL GHS	Administrative	\$ 219,919	\$ 226,391	2.943%	\$ 6,472
A 2020.160-02	Supervision NI SAL CJH	Administrative	\$ 149,654	\$ 163,327	9.136%	\$ 13,673
A 2020.160-03	Supervision NI SAL GIS	Administrative	\$ 97,329	\$ 104,669	7.541%	\$ 7,340
A 2020.160-04	Supervision NI SAL SAS	Administrative	\$ 97,879	\$ 101,788	3.994%	\$ 3,909
A 2020.160-06	Supervision NI SAL PPS	Administrative	\$ 319,377	\$ 311,597	-2.436%	\$ (7,780)
A 2020.161-01	Supervision NI SAL Extra Earn GHS	Administrative	\$ 5,000	\$ 5,000	0.000%	\$ -
A 2020.161-02	Supervision NI SAL Extra Earn CJH	Administrative	\$ 5,000	\$ 5,000	0.000%	\$ -
A 2020.161-03	Supervision NI SAL Extra Earn GIS	Administrative	\$ 4,000	\$ 4,000	0.000%	\$ -
A 2020.161-04	Supervision NI SAL Extra Earn SAS	Administrative	\$ 4,000	\$ 4,000	0.000%	\$ -
A 2020.169-01	Supervision Vac Buyout N/I GHS	Administrative	\$ 2,000	\$ 2,000	0.000%	\$ -
A 2020.169-02	Supervision Vac Buyout N/I CJH	Administrative	\$ 2,000	\$ 2,000	0.000%	\$ -
A 2020.169-03	Supervision Vac Buyout N/I GIS	Administrative	\$ 2,000	\$ 2,000	0.000%	\$ -
A 2020.169-04	Supervision Vac Buyout N/I SAS	Administrative	\$ 2,000	\$ 2,000	0.000%	\$ -
A 2020.169-06	Supervision Non Ins Salary - Extra/vacation	Administrative	\$ 2,000	\$ 2,000	0.000%	\$ -
A 2020.200-01	Supervision Equipment GHS	Administrative	\$ 2,500	\$ 2,500	0.000%	\$ -
A 2020.200-02	Supervision Equipment CJH	Administrative	\$ 5,000	\$ 5,000	0.000%	\$ -
A 2020.200-03	Supervision Equipment GIS	Administrative	\$ 750	\$ 750	0.000%	\$ -
A 2020.200-04	Supervision Equipment SAS	Administrative	\$ 2,500	\$ 2,500	0.000%	\$ -
A 2020.200-06	Supervision Equipment PPS	Administrative	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2020.400-01	Supervision Contractual GHS	Administrative	\$ 15,000	\$ 15,000	0.000%	\$ -
A 2020.400-02	Supervision Contractual CJH	Administrative	\$ 4,000	\$ 2,000	-50.000%	\$ (2,000)
A 2020.400-03	Supervision Contractual GIS	Administrative	\$ 500	\$ 250	-50.000%	\$ (250)
A 2020.400-04	Supervision Contractual SAS	Administrative	\$ 2,000	\$ 1,000	-50.000%	\$ (1,000)
A 2020.400-06	Supervision Contractual PPS	Administrative	\$ 4,000	\$ 2,000	-50.000%	\$ (2,000)
A 2020.401-01	Supervision Dues/Tuition GHS	Administrative	\$ 1,500	\$ 750	-50.000%	\$ (750)
A 2020.401-02	Supervision Dues/Tuition CJH	Administrative	\$ 1,500	\$ 750	-50.000%	\$ (750)
A 2020.401-03	Supervision Dues/Tuition GIS	Administrative	\$ 1,500	\$ 750	-50.000%	\$ (750)
A 2020.401-04	Supervision Dues/Tuition SAS	Administrative	\$ 1,500	\$ 750	-50.000%	\$ (750)
A 2020.401-06	Supervision Dues/Tuition PPS	Administrative	\$ 1,000	\$ 750	-25.000%	\$ (250)
A 2020.402-01	Supervision Conf/Mtgs GHS	Administrative	\$ 3,000	\$ 3,000	0.000%	\$ -
A 2020.402-02	Supervision Conf/Mtgs CJH	Administrative	\$ 3,000	\$ 3,000	0.000%	\$ -
A 2020.402-03	Supervision Conf/Mtgs GIS	Administrative	\$ 3,000	\$ 3,000	0.000%	\$ -
A 2020.402-04	Supervision Conf/Mtgs SAS	Administrative	\$ 1,500	\$ 1,500	0.000%	\$ -
A 2020.402-06	Supervision Conf/Mtgs PPS	Administrative	\$ 2,000	\$ 2,000	0.000%	\$ -
A 2020.402-09	Supervision Conf/Mtgs Ath Dir	Administrative	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2020.403-01	Supervision Maint/Repair GHS	Administrative	\$ 15,000	\$ 7,500	-50.000%	\$ (7,500)
A 2020.403-02	Supervision Maint/Repair CJH	Administrative	\$ 10,000	\$ 5,000	-50.000%	\$ (5,000)
A 2020.403-03	Supervision Maint/Repair GIS	Administrative	\$ 17,500	\$ 8,750	-50.000%	\$ (8,750)
A 2020.403-04	Supervision Maint/Repair SAS	Administrative	\$ 10,000	\$ 5,000	-50.000%	\$ (5,000)
A 2020.404-01	Supervision Printing GHS	Administrative	\$ 15,000	\$ 15,000	0.000%	\$ -
A 2020.404-02	Supervision Printing CJH	Administrative	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2020.404-03	Supervision Printing GIS	Administrative	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2020.404-04	Supervision Printing SAS	Administrative	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2020.409	Supervision Contract Tuition GAA	Administrative	\$ 20,000	\$ -	-100.000%	\$ (20,000)
A 2020.450-01	Supervision Mat/Supply GHS	Administrative	\$ 16,000	\$ 16,000	0.000%	\$ -
A 2020.450-01-1	Supervision Mat/Supply Aud GHS	Administrative	\$ 2,000	\$ 2,000	0.000%	\$ -
A 2020.450-02	Supervision Mat/Supply CJH	Administrative	\$ 5,000	\$ 5,000	0.000%	\$ -
A 2020.450-03	Supervision Mat/Supply GIS	Administrative	\$ 4,500	\$ 4,500	0.000%	\$ -
A 2020.450-04	Supervision Mat/Supply SAS	Administrative	\$ 3,000	\$ 3,000	0.000%	\$ -
A 2020.450-06	Supervision Mat/Supply PPS	Administrative	\$ 5,000	\$ 5,000	0.000%	\$ -
A 2020.490-00-509.490	Supvr BOCES School Curricular Planning	Administrative	\$ 3,224	\$ -	-100.000%	\$ (3,224)
A 2020.490-00-509.491	Supvr BOCES Add'l Serv/Wkshps (PNW)	Administrative	\$ 1,030	\$ -	-100.000%	\$ (1,030)

Account	Account Description		Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 20.490-00-517.011	Supvr	BOCES Star Lab	Administrative	\$ 1,030	\$ -	-100.000%	\$ (1,030)
A 20.490-00-578.050	Supvr	BOCES Regents Test Scoring	Administrative	\$ 1,030	\$ -	-100.000%	\$ (1,030)
A 20.490-00-578.090	Supvr	BOCES Alt Assessment Coord	Administrative	\$ 1,030	\$ -	-100.000%	\$ (1,030)
A 20.490-00-578.093	Supvr	BOCES State Assessment Scoring	Administrative	\$ -	\$ 48,000	0.000%	\$ 48,000
A 20.490-00-601.466	Supvr	BOCES Data Collect/Report (MHRIC)	Administrative	\$ 32,242	\$ 34,177	6.001%	\$ 1,935
A 20.490-00-601.494	Supvr	BOCES Test Scoring (MHRIC)	Administrative	\$ 30,761	\$ 32,607	6.001%	\$ 1,846
A 20.490-00-605.144	Supvr	BOCES NYS Validation Support	Administrative	\$ 1,030	\$ -	-100.000%	\$ (1,030)
A 2070.156	In service	Instr Sal	Administrative	\$ 9,500	\$ -	-100.000%	\$ (9,500)
A 2070.400	In service	Contractual /Other	Administrative	\$ 5,000	\$ -	-100.000%	\$ (5,000)
A 2070.490-00-570.000	In service	BOCES Model Schools Base	Administrative	\$ 16,476	\$ 16,970	2.998%	\$ 494
A 2070.490-00-570.003	In service	BOCES Tech Learning	Administrative	\$ 9,016	\$ 9,268	2.795%	\$ 252
A 2070.490-00-570.004	In service	BOCES Prof Learning Comm	Administrative	\$ 1,388	\$ 1,471	5.980%	\$ 83
A 2070.490-00-574.490	In service	BOCES Staff Dev (PNW)	Administrative	\$ 1,200	\$ -	-100.000%	\$ (1,200)
A 2070.490-00-578.000	In service	BOCES School Imprv Base	Administrative	\$ 8,934	\$ 9,470	6.000%	\$ 536
A 2070.490-00-578.001	In service	BOCES School Imprv RWADA	Administrative	\$ 10,211	\$ 10,824	6.003%	\$ 613
A 2070.490-00-578.010	In service	BOCES School Imprv Wrkshp	Administrative	\$ 2,060	\$ 2,184	6.019%	\$ 124
A 2070.490-00-578.015	In service	BOCES School Imprv Misc	Administrative	\$ 6,129	\$ 6,497	6.004%	\$ 368
A 9010.800	NYS ERS	Benefits DW	Administrative	\$ 247,802	\$ 295,873	19.399%	\$ 48,071
A 9020.800	TRS	Benefits DW	Administrative	\$ 258,532	\$ 253,873	-1.802%	\$ (4,659)
A 9030.800	FICA	Benefits DW	Administrative	\$ 330,197	\$ 342,873	3.839%	\$ 12,676
A 9040.800	Workers Comp	Benefits DW	Administrative	\$ 25,255	\$ 25,255	0.000%	\$ -
A 9045.800	Life Insurance	Benefits DW	Administrative	\$ 4,000	\$ 4,000	0.000%	\$ -
A 9060.800	Medical	Health Insurance	Administrative	\$ 580,536	\$ 631,575	8.792%	\$ 51,039
A 9060.801	Medical	Medicare Part B Reimb	Administrative	\$ 24,819	\$ 22,451	-9.541%	\$ (2,368)
A 9060.815	Medical	Health Ins Buyout Salary	Administrative	\$ 361,674	\$ 40,478	-88.808%	\$ (321,196)
A 9060.800	Union Welfare	Benefits DW	Administrative	\$ 38,566	\$ 38,566	0.000%	\$ -
	Component Totals:			\$ 10,288,729	\$ 10,505,518	2.107%	\$ 216,789
A 1620.160	Operations	NI Salary	Capital	\$ 56,873	\$ 60,857	7.005%	\$ 3,984
A 1620.161	Operations	NI Sal Custodial	Capital	\$ 1,312,555	\$ 1,383,503	5.405%	\$ 70,948
A 1620.166	Operations	NI Sal Custodial Sum	Capital	\$ 80,000	\$ -	-100.000%	\$ (80,000)
A 1620.167	Operations	NI Sal Custodial OT	Capital	\$ 135,000	\$ 135,000	0.000%	\$ -
A 1620.168	Operations	NI Sal Custodial Subs	Capital	\$ 50,000	\$ 101,200	102.400%	\$ 51,200
A 1620.169	Operations	NI Extra Earn	Capital	\$ 34,600	\$ 34,600	0.000%	\$ -
A 1620.200-07	Operations	Equipment	Capital	\$ 50,000	\$ 50,000	0.000%	\$ -
A 1620.400-07	Operations	Contractual	Capital	\$ 2,000	\$ 2,000	0.000%	\$ -
A 1620.402-07	Operations	Conf/Mtgs	Capital	\$ 4,500	\$ 4,500	0.000%	\$ -
A 1620.420-07	Operations	Refuse/Water Sewer	Capital	\$ 238,000	\$ 240,000	0.840%	\$ 2,000
A 1620.421-07	Operations	Phone Svce / Maint	Capital	\$ 110,125	\$ 110,125	0.000%	\$ -
A 1620.422-07	Operations	Utilities Heat Fuel	Capital	\$ 413,220	\$ 363,220	-12.100%	\$ (50,000)
A 1620.423-07	Operations	Utilities Electric	Capital	\$ 689,380	\$ 720,000	4.442%	\$ 30,620
A 1620.424-07	Operations	Bldg Inspections	Capital	\$ 500	\$ 1,300	160.000%	\$ 800
A 1620.425-07	Operations	Mop /Uniform Rental	Capital	\$ 32,200	\$ 32,200	0.000%	\$ -
A 1620.456-07	Operations	Material & Supplies	Capital	\$ 169,000	\$ 178,000	5.325%	\$ 9,000
A 1620.490-00-601.462	Operations	BOCES Security MHRIC	Capital	\$ 12,712	\$ 13,475	6.002%	\$ 763
A 1620.490-00-620.491	Operations	BOCES Admin Fee	Capital	\$ 380	\$ 403	6.053%	\$ 23
A 1620.490-00-620.496	Operations	BOCES Master Schedule	Capital	\$ 785	\$ 832	5.987%	\$ 47
A 1620.490-00-620.497	Operations	BOCES Forms Software	Capital	\$ 5,335	\$ 5,655	5.998%	\$ 320
A 1620.490-00-622.000	Operations	BOCES Safety/Health/Risk Mgmt	Capital	\$ 8,268	\$ 9,027	9.180%	\$ 759
A 1620.490-00-622.010	Operations	BOCES Health & Safety Contract	Capital	\$ 3,090	\$ 3,275	5.987%	\$ 185
A 1620.490-00-622.020	Operations	BOCES Risk Mgmt Base fee	Capital	\$ 16,081	\$ 17,046	6.001%	\$ 965
A 1620.490-00-622.025	Operations	BOCES Risk Mgmt per RWADA	Capital	\$ 6,957	\$ 7,374	5.994%	\$ 417

Account	Account Description	Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 2110.134-03	Teaching Instruct Mentors GIS	Program	\$ 5,000	\$ 5,000	0.000%	\$ -
A 2110.134-04	Teaching Instruct Mentors SAS	Program	\$ 5,000	\$ 5,000	0.000%	\$ -
A 2110.135-02	Teaching Instruct Teaching Asst. CJH	Program	\$ 333,757	\$ 270,935	-18.823%	\$ (62,822)
A 2110.135-03	Teaching Instruct Teaching Asst. GIS	Program	\$ 71,293	\$ 78,191	9.676%	\$ 6,898
A 2110.137-01	Teaching Instruct Tutors GHS	Program	\$ 20,000	\$ 25,000	25.000%	\$ 5,000
A 2110.137-02	Teaching Instruct Tutors CJH	Program	\$ 5,000	\$ 5,000	0.000%	\$ -
A 2110.137-03	Teaching Instruct Tutors GIS	Program	\$ 2,000	\$ 2,000	0.000%	\$ -
A 2110.137-04	Teaching Instruct Tutors SAS	Program	\$ 2,000	\$ 2,000	0.000%	\$ -
A 2110.138-01	Teaching Perm Sub Salaries GHS	Program	\$ -	\$ 109,030	0.000%	\$ 109,030
A 2110.138-02	Teaching Perm Sub Salaries CJH	Program	\$ -	\$ 109,030	0.000%	\$ 109,030
A 2110.138-03	Teaching Perm Sub Salaries GIS	Program	\$ -	\$ 109,030	0.000%	\$ 109,030
A 2110.138-04	Teaching Perm Sub Salaries SAS	Program	\$ -	\$ 109,030	0.000%	\$ 109,030
A 2110.139-01	Teaching Leave/Longterm Sub Salaries GHS	Program	\$ 50,000	\$ 50,000	0.000%	\$ -
A 2110.139-02	Teaching Leave/Longterm Sub Salaries CJH	Program	\$ 35,000	\$ 35,000	0.000%	\$ -
A 2110.139-03	Teaching Leave/Longterm Sub Salaries GIS	Program	\$ 40,000	\$ 40,000	0.000%	\$ -
A 2110.139-04	Teaching Leave/Longterm Sub Salaries SAS	Program	\$ 40,000	\$ 40,000	0.000%	\$ -
A 2110.140-01	Teaching Sub Salaries GHS	Program	\$ 75,000	\$ 75,000	0.000%	\$ -
A 2110.140-02	Teaching Sub Salaries CJH	Program	\$ 65,000	\$ 65,000	0.000%	\$ -
A 2110.140-03	Teaching Sub Salaries GIS	Program	\$ 50,000	\$ 50,000	0.000%	\$ -
A 2110.140-04	Teaching Sub Salaries SAS	Program	\$ 50,000	\$ 50,000	0.000%	\$ -
A 2110.141-01	Teaching Inst Sal Class Cov GHS	Program	\$ 125,000	\$ 75,000	-40.000%	\$ (50,000)
A 2110.141-02	Teaching Inst Sal Class Cov CJH	Program	\$ 70,000	\$ 60,000	-14.286%	\$ (10,000)
A 2110.141-03	Teaching Inst Sal Class Cov GIS	Program	\$ 1,500	\$ 1,500	0.000%	\$ -
A 2110.142-01	Teaching Inst Sal Extra Class GHS	Program	\$ 203,504	\$ 133,762	-34.271%	\$ (69,742)
A 2110.142-02	Teaching Inst Sal Extra Class CJH	Program	\$ 56,164	\$ 51,815	-7.743%	\$ (4,349)
A 2110.142-03	Teaching Inst Sal Extra Class GIS	Program	\$ 18,716	\$ 18,716	0.000%	\$ -
A 2110.161-01	Teaching NI Supervision GHS	Program	\$ 5,000	\$ 5,000	0.000%	\$ -
A 2110.161-02	Teaching NI Supervision CJH	Program	\$ 5,000	\$ 5,000	0.000%	\$ -
A 2110.161-03	Teaching NI Supervision GIS	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2110.161-04	Teaching NI Supervision SAS	Program	\$ 500	\$ 500	0.000%	\$ -
A 2110.162-01	Teaching NI Teacher Aides GHS	Program	\$ 6,638	\$ 32,824	394.486%	\$ 26,186
A 2110.162-02	Teaching NI Teacher Aides CJH	Program	\$ 100,217	\$ 46,588	-53.513%	\$ (53,629)
A 2110.162-03	Teaching NI Teacher Aides GIS	Program	\$ 195,451	\$ 123,560	-36.782%	\$ (71,891)
A 2110.162-04	Teaching NI Teacher Aides SAS	Program	\$ 292,952	\$ 147,941	-49.500%	\$ (145,011)
A 2110.164-01	Teaching NI Sub Teach Aides GHS	Program	\$ 1,000	\$ 1,500	50.000%	\$ 500
A 2110.164-02	Teaching NI Sub Teach Aides CJH	Program	\$ 1,000	\$ 9,000	800.000%	\$ 8,000
A 2110.164-03	Teaching NI Sub Teach Aides GIS	Program	\$ 1,000	\$ 31,500	3050.000%	\$ 30,500
A 2110.164-04	Teaching NI Sub Teach Aides SAS	Program	\$ 1,000	\$ 31,500	3050.000%	\$ 30,500
A 2110.200	Teaching Equipment DW	Program	\$ -	\$ 10,000	0.000%	\$ 10,000
A 2110.200-01	Teaching Equipment General GHS	Program	\$ 14,575	\$ 9,575	-34.305%	\$ (5,000)
A 2110.200-01-1200	Teaching Equipment Art GHS	Program	\$ 1,800	\$ 1,800	0.000%	\$ -
A 2110.200-01-1500	Teaching Equipment ELA GHS	Program	\$ 500	\$ 500	0.000%	\$ -
A 2110.200-01-1600	Teaching Equipment Frgn Lang GHS	Program	\$ 300	\$ 300	0.000%	\$ -
A 2110.200-01-1800	Teaching Equipment Phys Ed GHS	Program	\$ 675	\$ 675	0.000%	\$ -
A 2110.200-01-2100	Teaching Equipment Math GHS	Program	\$ 800	\$ 800	0.000%	\$ -
A 2110.200-01-2200	Teaching Equipment Music GHS	Program	\$ 8,000	\$ 8,000	0.000%	\$ -
A 2110.200-01-2300	Teaching Equipment Science GHS	Program	\$ 2,350	\$ 2,350	0.000%	\$ -
A 2110.200-01-2500	Teaching Equipment Soc Stud GHS	Program	\$ 800	\$ 800	0.000%	\$ -
A 2110.200-02	Teaching Equipment General CJH	Program	\$ 10,000	\$ 10,000	0.000%	\$ -
A 2110.200-02-2200	Teaching Equipment Music CJH	Program	\$ 3,500	\$ 3,500	0.000%	\$ -
A 2110.200-02-2300	Teaching Equipment Science CJH	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2110.200-03	Teaching Equipment General GIS	Program	\$ 10,500	\$ 10,500	0.000%	\$ -

Account	Account Description				Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 2110.200-03-1800	Teaching	Equipment	Phys Ed	GIS	Program	\$ 1,500	\$ 1,500	0.000%	\$
A 2110.200-03-2200	Teaching	Equipment	Music	GIS	Program	\$ 2,000	\$ 2,000	0.000%	\$
A 2110.200-04	Teaching	Equipment	General	SAS	Program	\$ 6,000	\$ 6,000	0.000%	\$ -
A 2110.400-01	Teaching	Contractual	General	GHS	Program	\$ 1,700	\$ 11,700	588.235%	\$ 10,000
A 2110.400-01-1072	Teaching	Contractual	Play	GHS	Program	\$ 6,000	\$ 4,000	-33.333%	\$ (2,000)
A 2110.400-01-1200	Teaching	Contractual	Art	GHS	Program	\$ 2,700	\$ 2,000	-25.926%	\$ (700)
A 2110.400-01-1500	Teaching	Contractual	English	GHS	Program	\$ 500	\$ 500	0.000%	\$ -
A 2110.400-01-1600	Teaching	Contractual	Frgn Lang	GHS	Program	\$ 1,100	\$ 500	-54.545%	\$ (600)
A 2110.400-01-1700	Teaching	Contractual	Health	GHS	Program	\$ 4,500	\$ 6,000	33.333%	\$ 1,500
A 2110.400-01-2100	Teaching	Contractual	Math	GHS	Program	\$ 1,300	\$ 1,300	0.000%	\$ -
A 2110.400-01-2200	Teaching	Contractual	Music	GHS	Program	\$ 9,900	\$ 15,000	51.515%	\$ 5,100
A 2110.400-01-2300	Teaching	Contractual	Science	GHS	Program	\$ 1,750	\$ 1,750	0.000%	\$ -
A 2110.400-01-2500	Teaching	Contractual	Soc Stud	GHS	Program	\$ 12,000	\$ 2,500	-79.167%	\$ (9,500)
A 2110.400-02	Teaching	Contractual	General	CJH	Program	\$ 2,500	\$ 2,500	0.000%	\$ -
A 2110.400-02-1200	Teaching	Contractual	Art	CJH	Program	\$ 200	\$ 200	0.000%	\$ -
A 2110.400-02-2043	Teaching	Contractual	Phys Ed	CJH	Program	\$ 300	\$ 300	0.000%	\$ -
A 2110.400-02-2048	Teaching	Contractual	Art	CJH	Program	\$ 200	\$ 200	0.000%	\$ -
A 2110.400-02-2200	Teaching	Contractual	Music	CJH	Program	\$ 1,800	\$ 1,800	0.000%	\$ -
A 2110.400-02-2300	Teaching	Contractual	Science	CJH	Program	\$ 400	\$ 400	0.000%	\$ -
A 2110.400-03	Teaching	Contractual	General	GIS	Program	\$ 2,000	\$ 2,000	0.000%	\$ -
A 2110.400-03-2200	Teaching	Contractual	Music	GIS	Program	\$ 1,500	\$ 1,500	0.000%	\$ -
A 2110.400-03-3070	Teaching	Contractual	Odsy of Mind	GIS	Program	\$ 500	\$ 500	0.000%	\$ -
A 2110.400-04	Teaching	Contractual	General	SAS	Program	\$ 61,500	\$ -	-100.000%	\$ (61,500)
A 2110.401-01	Teaching	Contractual	Prof Pub	GHS	Program	\$ 200	\$ 200	0.000%	\$ -
A 2110.401-02	Teaching	Contractual	Prof Pub	CJH	Program	\$ 300	\$ 300	0.000%	\$ -
A 2110.402-01	Teaching	Conf & Mtgs		GHS	Program	\$ 1,500	\$ 1,500	0.000%	\$
A 2110.402-01-490	Teaching	Conf & Mtgs	BOCES	GHS	Program	\$ 3,000	\$ 3,000	0.000%	\$ -
A 2110.402-02	Teaching	Conf & Mtgs		CJH	Program	\$ 3,500	\$ 3,500	0.000%	\$ -
A 2110.402-02-490	Teaching	Conf & Mtgs	BOCES	CJH	Program	\$ 1,500	\$ 1,500	0.000%	\$ -
A 2110.402-03	Teaching	Conf & Mtgs		GIS	Program	\$ 5,570	\$ 5,570	0.000%	\$ -
A 2110.402-03-490	Teaching	Conf & Mtgs	BOCES	GIS	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2110.402-04	Teaching	Conf & Mtgs		SAS	Program	\$ 14,500	\$ 1,500	-89.655%	\$ (13,000)
A 2110.402-04-490	Teaching	Conf & Mtgs	BOCES	SAS	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2110.403-01	Teaching	Equipment	Repair/Rent	GHS	Program	\$ 16,000	\$ 6,000	-62.500%	\$ (10,000)
A 2110.403-02	Teaching	Equipment	Repair/Rent	CJH	Program	\$ 4,200	\$ 2,100	-50.000%	\$ (2,100)
A 2110.404-01	Teaching	Printing		GHS	Program	\$ 5,000	\$ 2,500	-50.000%	\$ (2,500)
A 2110.404-02	Teaching	Printing		CJH	Program	\$ 500	\$ -	-100.000%	\$ (500)
A 2110.405-01	Teaching	Home Tutor		GHS	Program	\$ 2,000	\$ -	-100.000%	\$ (2,000)
A 2110.405-02	Teaching	Home Tutor		CJH	Program	\$ 1,000	\$ -	-100.000%	\$ (1,000)
A 2110.405-03	Teaching	Home Tutor		GIS	Program	\$ 1,000	\$ -	-100.000%	\$ (1,000)
A 2110.405-04	Teaching	Home Tutor		SAS	Program	\$ 800	\$ -	-100.000%	\$ (800)
A 2110.405-06	Teaching	Home/Hosp tutor		PPS	Program	\$ 20,000	\$ 20,000	0.000%	\$ -
A 2110.450	Teaching	Supplies		DW	Program	\$ 15,000	\$ 15,000	0.000%	\$ -
A 2110.450-01	Teaching	Supplies	General	GHS	Program	\$ 6,500	\$ 6,500	0.000%	\$ -
A 2110.450-01-1063	Teaching	Supplies	STEAM	GHS	Program	\$ 6,000	\$ 6,000	0.000%	\$ -
A 2110.450-01-1200	Teaching	Supplies	Art	GHS	Program	\$ 17,100	\$ 17,100	0.000%	\$ -
A 2110.450-01-1500	Teaching	Supplies	ELA	GHS	Program	\$ 4,250	\$ 4,250	0.000%	\$ -
A 2110.450-01-1600	Teaching	Supplies	Frgn Lang	GHS	Program	\$ 4,000	\$ 4,000	0.000%	\$ -
A 2110.450-01-1700	Teaching	Supplies	Health	GHS	Program	\$ 2,200	\$ 2,200	0.000%	\$ -
A 2110.450-01-1800	Teaching	Supplies	Phys Ed	GHS	Program	\$ 2,200	\$ 2,200	0.000%	\$
A 2110.450-01-2100	Teaching	Supplies	Math	GHS	Program	\$ 6,000	\$ 6,000	0.000%	\$ -
A 2110.450-01-2200	Teaching	Supplies	Music	GHS	Program	\$ 2,800	\$ 2,800	0.000%	\$ -

Account	Account Description				Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 110.450-01-2300	Teaching	Supplies	Science	GHS	Program	\$ 11,000	\$ 7,000	-36.364%	\$ (4,000)
A 110.450-01-2400	Teaching	Supplies	PLTW	GHS	Program	\$ 10,000	\$ 8,000	-20.000%	\$ (2,000)
A 2110.450-01-2500	Teaching	Supplies	Soc Stud	GHS	Program	\$ 4,200	\$ 4,200	0.000%	\$ -
A 2110.450-02	Teaching	Supplies	General	CJH	Program	\$ 13,000	\$ 10,000	-23.077%	\$ (3,000)
A 2110.450-02-1200	Teaching	Supplies	Art	CJH	Program	\$ 11,000	\$ 10,000	-9.091%	\$ (1,000)
A 2110.450-02-1500	Teaching	Supplies	ELA	CJH	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2110.450-02-1600	Teaching	Supplies	Frgn Lang	CJH	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2110.450-02-1700	Teaching	Supplies	Health	CJH	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2110.450-02-1800	Teaching	Supplies	Phys Ed	CJH	Program	\$ 2,000	\$ 1,000	-50.000%	\$ (1,000)
A 2110.450-02-2054	Teaching	Supplies	Literacy	CJH	Program	\$ 1,800	\$ 1,800	0.000%	\$ -
A 2110.450-02-2100	Teaching	Supplies	Math	CJH	Program	\$ 1,100	\$ 1,100	0.000%	\$ -
A 2110.450-02-2200	Teaching	Supplies	Music	CJH	Program	\$ 4,000	\$ 4,000	0.000%	\$ -
A 2110.450-02-2300	Teaching	Supplies	Science	CJH	Program	\$ 7,000	\$ 7,000	0.000%	\$ -
A 2110.450-02-2400	Teaching	Supplies	PLTW	CJH	Program	\$ 10,000	\$ 10,000	0.000%	\$ -
A 2110.450-02-2500	Teaching	Supplies	Soc Stud	CJH	Program	\$ 1,600	\$ 1,600	0.000%	\$ -
A 2110.450-03	Teaching	Supplies	General	GIS	Program	\$ 29,630	\$ 24,630	-16.875%	\$ (5,000)
A 2110.450-03-1200	Teaching	Supplies	Art	GIS	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2110.450-03-1500	Teaching	Supplies	Reading	GIS	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2110.450-03-1800	Teaching	Supplies	Phys Ed	GIS	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2110.450-03-2100	Teaching	Supplies	Math	GIS	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2110.450-03-2200	Teaching	Supplies	Music	GIS	Program	\$ 3,500	\$ 3,500	0.000%	\$ -
A 2110.450-03-2300	Teaching	Supplies	Science	GIS	Program	\$ 4,500	\$ 3,000	-33.333%	\$ (1,500)
A 2110.450-03-2400	Teaching	Supplies	PLTW	GIS	Program	\$ 10,000	\$ 1,000	-90.000%	\$ (9,000)
A 2110.450-04	Teaching	Supplies	General	SAS	Program	\$ 19,300	\$ 19,300	0.000%	\$ -
A 2110.450-04-1200	Teaching	Supplies	Art	SAS	Program	\$ 3,000	\$ 3,000	0.000%	\$ -
A 2110.450-04-1500	Teaching	Supplies	Reading	SAS	Program	\$ 6,000	\$ 3,000	-50.000%	\$ (3,000)
A 2110.450-04-1700	Teaching	Supplies	Health	SAS	Program	\$ 300	\$ 300	0.000%	\$ -
A 2110.450-04-1800	Teaching	Supplies	Phys Ed	SAS	Program	\$ 2,000	\$ 1,000	-50.000%	\$ (1,000)
A 2110.450-04-2100	Teaching	Supplies	Math	SAS	Program	\$ 3,000	\$ 1,500	-50.000%	\$ (1,500)
A 2110.450-04-2200	Teaching	Supplies	Music	SAS	Program	\$ 700	\$ 700	0.000%	\$ -
A 2110.471	Teaching	Tuition Pd	NYS Pub Sch		Program	\$ 35,000	\$ 20,000	-42.857%	\$ (15,000)
A 2110.480	Teaching	Textbooks		DW	Program	\$ 10,000	\$ -	-100.000%	\$ (10,000)
A 2110.480-01-1063	Teaching	Textbooks	STEAM	GHS	Program	\$ 2,000	\$ 1,000	-50.000%	\$ (1,000)
A 2110.480-01-1200	Teaching	Textbooks	Art	GHS	Program	\$ 3,000	\$ 3,000	0.000%	\$ -
A 2110.480-01-1500	Teaching	Textbooks	ELA	GHS	Program	\$ 7,000	\$ 7,000	0.000%	\$ -
A 2110.480-01-1600	Teaching	Textbooks	Frgn Lang	GHS	Program	\$ 3,500	\$ 3,500	0.000%	\$ -
A 2110.480-01-1700	Teaching	Textbooks	Health	GHS	Program	\$ 5,900	\$ 5,900	0.000%	\$ -
A 2110.480-01-2100	Teaching	Textbooks	Math	GHS	Program	\$ 6,500	\$ 6,500	0.000%	\$ -
A 2110.480-01-2200	Teaching	Textbooks	Music	GHS	Program	\$ 6,500	\$ 6,500	0.000%	\$ -
A 2110.480-01-2300	Teaching	Textbooks	Science	GHS	Program	\$ 6,500	\$ 6,500	0.000%	\$ -
A 2110.480-01-2500	Teaching	Textbooks	Soc Stud	GHS	Program	\$ 7,000	\$ 7,000	0.000%	\$ -
A 2110.480-02-2054	Teaching	Textbooks	Literacy	CJH	Program	\$ 5,000	\$ 5,000	0.000%	\$ -
A 2110.480-02-2100	Teaching	Textbooks	Math	CJH	Program	\$ 10,000	\$ 10,000	0.000%	\$ -
A 2110.480-02-2200	Teaching	Textbooks	Music	CJH	Program	\$ 5,000	\$ 5,000	0.000%	\$ -
A 2110.480-02-2300	Teaching	Textbooks	Science	CJH	Program	\$ 10,000	\$ 10,000	0.000%	\$ -
A 2110.480-02-2500	Teaching	Textbooks	Soc Stud	CJH	Program	\$ 10,000	\$ 10,000	0.000%	\$ -
A 2110.480-03-1500	Teaching	Textbooks	ELA	GIS	Program	\$ 10,000	\$ 10,000	0.000%	\$ -
A 2110.480-03-1700	Teaching	Textbooks	Health	GIS	Program	\$ 1,100	\$ 1,100	0.000%	\$ -
A 2110.480-03-2100	Teaching	Textbooks	Math	GIS	Program	\$ 10,000	\$ 10,000	0.000%	\$ -
A 2110.480-03-2200	Teaching	Textbooks	Music	GIS	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2110.480-03-2300	Teaching	Textbooks	Science	GIS	Program	\$ 10,000	\$ 10,000	0.000%	\$ -
A 2110.480-03-2500	Teaching	Textbooks	Soc Stud	GIS	Program	\$ 10,000	\$ 10,000	0.000%	\$ -

Account	Account Description	Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 2110.480-04-1500	Teaching Textbooks ELA SAS	Program	\$ 18,000	\$ 18,000	0.000%	\$
A 2110.480-04-2100	Teaching Textbooks Math SAS	Program	\$ 7,500	\$ 7,500	0.000%	\$
A 2110.480-04-2200	Teaching Textbooks Music SAS	Program	\$ 2,000	\$ 2,000	0.000%	\$ -
A 2110.480-11	Teaching Textbooks Burke	Program	\$ 9,029	\$ 9,029	0.000%	\$ -
A 2110.480-12	Teaching Textbooks St. John	Program	\$ 583	\$ 583	0.000%	\$ -
A 2110.481	Teaching Textbooks Oth Private Sch	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2110.490	Teaching BOCES Regular Day Instr	Program	\$ 2,250	\$ -	-100.000%	\$ (2,250)
A 2110.490-00-313.000	Teaching BOCES ELL	Program	\$ 66,950	\$ 99,895	49.208%	\$ 32,945
A 2110.490-00-316.000	Teaching BOCES Diag & Prescrip. Svc	Program	\$ 1,545	\$ 1,638	6.019%	\$ 93
A 2110.490-00-417.490	Teaching BOCES Hosp Tutorial (Dutch)	Program	\$ 5,150	\$ 5,459	6.000%	\$ 309
A 2110.490-00-424.000	Teaching BOCES Intsv Day Tmt	Program	\$ 15,450	\$ 25,000	61.812%	\$ 9,550
A 2110.490-00-424.010	Teaching BOCES Intsv Day Tmt RESTART	Program	\$ 10,300	\$ 25,000	142.718%	\$ 14,700
A 2110.490-00-424.017	Teaching BOCES GED	Program	\$ -	\$ 30,000	0.000%	\$ 30,000
A 2110.490-00-426.000	Teaching BOCES NewComer Program ELEM	Program	\$ 35,793	\$ 37,941	6.001%	\$ 2,148
A 2110.490-00-426.001	Teaching BOCES NewComer Program HIGH S	Program	\$ 37,914	\$ 40,189	6.000%	\$ 2,275
A 2110.490-00-428.005	Teaching BOCES Exploratory Enrichment	Program	\$ -	\$ 10,000	0.000%	\$ 10,000
A 2110.490-00-440.491	Teaching BOCES Arts In Education SC	Program	\$ 2,318	\$ 2,457	5.997%	\$ 139
A 2110.490-00-470.000	Teaching BOCES Outdoor Ed	Program	\$ 38,000	\$ 40,280	6.000%	\$ 2,280
A 2110.490-00-471.000	Teaching BOCES E-Learning Base Fee	Program	\$ 11,808	\$ 12,516	5.996%	\$ 708
A 2110.490-00-471.006	Teaching BOCES eLearning Subscr.	Program	\$ 11,178	\$ 11,849	6.003%	\$ 671
A 2110.490-00-471.020	Teaching BOCES Chinese Language	Program	\$ 13,112	\$ 13,899	6.002%	\$ 787
A 2110.490-00-475.000	Teaching BOCES SPARC	Program	\$ 30,000	\$ 31,800	6.000%	\$ 1,800
A 2110.490-00-577.000	Teaching BOCES Odsy of Mind Base	Program	\$ 3,348	\$ 3,549	6.004%	\$ 201
A 2110.490-00-577.001	Teaching BOCES Odsy of Mind Teams	Program	\$ 350	\$ 371	6.000%	\$ 21
A 2110.490-00-577.010	Teaching BOCES Mock Trial Base	Program	\$ 3,000	\$ 3,180	6.000%	\$ 180
A 2110.490-00-577.020	Teaching BOCES Youth In Government	Program	\$ -	\$ 2,385	0.000%	\$ 2,385
A 2110.490-00-577.030	Teaching BOCES Outstand Stud Dinner	Program	\$ 1,800	\$ 1,908	6.000%	\$ 108
A 2110.490-00-577.040	Teaching BOCES Humanities Honoree	Program	\$ 1,000	\$ 1,060	6.000%	\$ 60
A 2110.490-00-578.094	Teaching BOCES Translation Service	Program	\$ 4,635	\$ 4,913	5.998%	\$ 278
A 2110.490-00-601.478	Teaching BOCES RTIm Direct (MHRIC)	Program	\$ 15,165	\$ 16,075	6.001%	\$ 910
A 2250.134-01	Special Ed Instruct Mentors GHS	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2250.134-02	Special Ed Instruct Mentors CJH	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2250.134-03	Special Ed Instruct Mentors GIS	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2250.134-04	Special Ed Instruct Mentors SAS	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2250.142-01	Special Ed Teaching Inst Sal Extra Class GH	Program	\$ 6,800	\$ 40,241	491.779%	\$ 33,441
A 2250.142-02	Special Ed Teaching Inst Sal Extra Class CJ	Program	\$ 18,715	\$ 50,161	168.026%	\$ 31,446
A 2250.150-01	Special Ed Contract Sal GHS	Program	\$ 1,284,810	\$ 1,444,617	12.438%	\$ 159,807
A 2250.150-02	Special Ed Contract Sal CJH	Program	\$ 1,095,594	\$ 1,239,596	13.144%	\$ 144,002
A 2250.150-03	Special Ed Contract Sal GIS	Program	\$ 1,214,661	\$ 1,232,935	1.504%	\$ 18,274
A 2250.150-04	Special Ed Contract Sal SAS	Program	\$ 849,435	\$ 796,154	-6.273%	\$ (53,281)
A 2250.150-06	Special Ed Evaluations/Meetings/Testing	Program	\$ 5,000	\$ 50,000	900.000%	\$ 45,000
A 2250.151-01	Special Ed Contract Sal Speech GHS	Program	\$ 77,797	\$ 92,818	19.308%	\$ 15,021
A 2250.151-02	Special Ed Contract Sal Speech CJH	Program	\$ 62,725	\$ 66,568	6.127%	\$ 3,843
A 2250.151-03	Special Ed Contract Sal Speech GIS	Program	\$ 157,614	\$ 163,717	3.872%	\$ 6,103
A 2250.151-04	Special Ed Contract Sal Speech SAS	Program	\$ 248,532	\$ 243,463	-2.040%	\$ (5,069)
A 2250.155-04	Special Ed Teaching Assistant SAS	Program	\$ 240,902	\$ 251,528	4.411%	\$ 10,626
A 2250.162-01	Special Ed NI Teacher Aides GHS	Program	\$ 221,765	\$ 256,230	15.541%	\$ 34,465
A 2250.162-02	Special Ed NI Teacher Aides CJH	Program	\$ 170,014	\$ 259,039	52.363%	\$ 89,025
A 2250.162-03	Special Ed NI Teacher Aides GIS	Program	\$ 302,285	\$ 304,427	0.709%	\$ 2,142
A 2250.162-04	Special Ed NI Teacher Aides SAS	Program	\$ 328,641	\$ 372,203	13.255%	\$ 43,562
A 2250.162-11	Special Ed NI Teacher Aides Burke	Program	\$ 23,443	\$ 27,184	15.958%	\$ 3,741
A 2250.164-01	Special Ed NI Sub Teach Aides GHS	Program	\$ 1,000	\$ 1,000	0.000%	\$ -

Account	Account Description	Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 2250.164-02	Special Ed NI Sub Teach Aides CJH	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2250.164-03	Special Ed NI Sub Teach Aides GIS	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2250.164-04	Special Ed NI Sub Teach Aides SAS	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2250.200-06	Special Ed Equipment PPS	Program	\$ 5,000	\$ 5,000	0.000%	\$ -
A 2250.400-06	Special Ed Contractual PPS	Program	\$ 960,000	\$ 1,100,000	14.583%	\$ 140,000
A 2250.402-01-490	Special Ed Conf & Mtgs BOCES GHS	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2250.402-02-490	Special Ed Conf & Mtgs BOCES CJH	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2250.402-03-490	Special Ed Conf & Mtgs BOCES GIS	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2250.402-04-490	Special Ed Conf & Mtgs BOCES SAS	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2250.402-06	Special Ed Conf & Mtgs PPS	Program	\$ 9,000	\$ 9,000	0.000%	\$ -
A 2250.450-06	Special Ed Supplies PPS	Program	\$ 80,000	\$ 80,000	0.000%	\$ -
A 2250.470-06	Special Ed Tuition Residential Placement	Program	\$ 123,000	\$ -	-100.000%	\$ (123,000)
A 2250.471-06	Special Ed Tuition NYS District	Program	\$ 56,614	\$ 56,614	0.000%	\$ -
A 2250.472-06	Special Ed Tuition High Cost Private	Program	\$ 1,288,000	\$ 1,229,925	-4.509%	\$ (58,075)
A 2250.472-12	Special Ed Tuition Private Hamptonburg	Program	\$ 121,734	\$ 173,298	42.358%	\$ 51,564
A 2250.490-00-201.000	SpEd BOCES	Program	\$ 262,735	\$ 262,735	0.000%	\$ -
A 2250.490-00-201.001	SpEd BOCES 6:1:2	Program	\$ 1,437,500	\$ 1,590,000	10.609%	\$ 152,500
A 2250.490-00-201.010	SpEd BOCES 9:1:3	Program	\$ 562,500	\$ 795,000	41.333%	\$ 232,500
A 2250.490-00-201.710	SpEd BOCES 12:1/9:1/6:1 Speech Indiv	Program	\$ 402,755	\$ 458,254	13.780%	\$ 55,499
A 2250.490-00-201.711	SpEd BOCES 12:1/9:1/6:1 Counseling Indiv	Program	\$ 57,900	\$ 45,008	-22.266%	\$ (12,892)
A 2250.490-00-201.712	SpEd BOCES 12:1/9:1/6:1 PT Indiv	Program	\$ 117,600	\$ 120,204	2.214%	\$ 2,604
A 2250.490-00-201.713	SpEd BOCES 12:1/9:1/6:1 Occ Therapy Indiv	Program	\$ 241,200	\$ 293,832	21.821%	\$ 52,632
A 2250.490-00-201.715	SpEd BOCES 12:1/9:1/6:1 Para Educ	Program	\$ 267,000	\$ 471,700	76.667%	\$ 204,700
A 2250.490-00-201.720	SpEd BOCES 12:1/9:1/6:1 Speech Group	Program	\$ 27,375	\$ 25,149	-8.132%	\$ (2,226)
A 2250.490-00-201.721	SpEd BOCES 12:1/9:1/6:1 Counseling Indiv	Program	\$ 20,460	\$ 17,745	-13.270%	\$ (2,715)
A 2250.490-00-201.723	SpEd BOCES 12:1/9:1/6:1 Occ Therapy Grp	Program	\$ 5,055	\$ -	-100.000%	\$ (5,055)
A 2250.490-00-205.001	SpEd BOCES 8:1:1	Program	\$ 265,945	\$ -	-100.000%	\$ (265,945)
A 2250.490-00-205.710	SpEd BOCES 8:1:1 Speech Ind.	Program	\$ 29,560	\$ -	-100.000%	\$ (29,560)
A 2250.490-00-205.711	SpEd BOCES 8:1:1 Counseling	Program	\$ 15,440	\$ -	-100.000%	\$ (15,440)
A 2250.490-00-205.713	SpEd BOCES 8:1:1 OT Ind.	Program	\$ 28,800	\$ -	-100.000%	\$ (28,800)
A 2250.490-00-205.720	SpEd BOCES 8:1:1 Speech Group	Program	\$ 3,650	\$ -	-100.000%	\$ (3,650)
A 2250.490-00-205.721	SpEd BOCES 12:1/9:1/6:1 Con Group	Program	\$ 9,300	\$ -	-100.000%	\$ (9,300)
A 2250.490-00-206.001	SpEd BOCES Emot Hdcp Severe	Program	\$ 994,279	\$ 639,840	-35.648%	\$ (354,439)
A 2250.490-00-206.711	SpEd BOCES Emot Hdcp Ind Counsel	Program	\$ 96,500	\$ 60,977	-36.811%	\$ (35,523)
A 2250.490-00-206.720	SpEd BOCES Emot Hdcp Speech	Program	\$ 1,825	\$ 1,929	5.699%	\$ 104
A 2250.490-00-206.721	SpEd BOCES Emot Hdcp Group	Program	\$ 20,460	\$ 13,764	-32.727%	\$ (6,696)
A 2250.490-00-207.000	SpEd BOCES 6:1:3 Dev Dis Aut	Program	\$ 629,952	\$ 1,001,628	59.001%	\$ 371,676
A 2250.490-00-207.710	SpEd BOCES Dev Dis Aut Ind Speech	Program	\$ 99,765	\$ 184,085	84.519%	\$ 84,320
A 2250.490-00-207.712	SpEd BOCES Dev Dis Aut Ind PT	Program	\$ 46,200	\$ 80,136	73.455%	\$ 33,936
A 2250.490-00-207.713	SpEd BOCES Dev Dis Aut Ind OT	Program	\$ 68,400	\$ 118,296	72.947%	\$ 49,896
A 2250.490-00-207.715	SpEd BOCES Dev Dis Aut Para Educ	Program	\$ -	\$ 117,925	0.000%	\$ 117,925
A 2250.490-00-207.720	SpEd BOCES Dev Dis Aut Gr Speech	Program	\$ 1,825	\$ 3,869	112.000%	\$ 2,044
A 2250.490-00-208.001	SpEd BOCES 6:1:1	Program	\$ 1,133,568	\$ 1,001,325	-11.666%	\$ (132,243)
A 2250.490-00-208.710	SpEd BOCES 6:1:1 Speech	Program	\$ 48,035	\$ 43,084	-10.307%	\$ (4,951)
A 2250.490-00-208.711	SpEd BOCES 6:1:1 Counseling	Program	\$ 96,500	\$ 61,374	-36.400%	\$ (35,126)
A 2250.490-00-208.712	SpEd BOCES 6:1:1 PT	Program	\$ 12,600	\$ -	-100.000%	\$ (12,600)
A 2250.490-00-208.713	SpEd BOCES 6:1:1 OT Individual	Program	\$ 22,027	\$ 41,976	90.566%	\$ 19,949
A 2250.490-00-208.715	SpEd BOCES 1 on1	Program	\$ -	\$ 188,680	0.000%	\$ 188,680
A 2250.490-00-208.720	SpEd BOCES 12:1:1 Speech Group	Program	\$ 11,357	\$ 19,345	70.335%	\$ 7,988
A 2250.490-00-208.721	SpEd BOCES 12:1/9:1/6:1 Couns Group	Program	\$ 28,938	\$ 23,659	-18.242%	\$ (5,279)
A 2250.490-00-210.490	SpEd BOCES Acad Soc Devt (est) Rockl	Program	\$ 158,139	\$ 54,833	-65.326%	\$ (103,306)
A 2250.490-00-210.493	SpEd BOCES ASD Counsl (est) Rockl	Program	\$ 35,457	\$ 6,268	-82.322%	\$ (29,189)

Account	Account Description	Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 2250.490-00-210.494	Special Ed BOCES Acad Soc Dev Rockland PT	Program	\$ 17,872	\$ 5,562	-68.879%	\$ (12,310)
A 2250.490-00-210.495	SpEd BOCES Acad Soc Dev (Rock) 1:1 Aide	Program	\$ -	\$ 57,139	0.000%	\$ 57,139
A 2250.490-00-210.497	SpEd BOCES Acad Soc Devt Speech Rockl	Program	\$ 4,104	\$ -	-100.000%	\$ (4,104)
A 2250.490-00-210.498	SpEd BOCES Acad Soc Devt OT Rockl	Program	\$ 44,096	\$ 3,207	-92.727%	\$ (40,889)
A 2250.490-00-211.490	SpEd BOCES Emot. Hdcp (est) Rockl	Program	\$ 301,888	\$ 316,688	4.902%	\$ 14,800
A 2250.490-00-211.491	SpEd BOCES Speech Rockland	Program	\$ 22,571	\$ 26,248	16.291%	\$ 3,677
A 2250.490-00-211.494	SpEd BOCES 1:1 Aide (Rockland)	Program	\$ 54,962	\$ 57,139	3.961%	\$ 2,177
A 2250.490-00-211.496	SpEd BOCES Counseling (Rockland)	Program	\$ -	\$ 33,429	0.000%	\$ 33,429
A 2250.490-00-212.490	SpEd BOCES Daily Liv Dev Rockl	Program	\$ 62,274	\$ 66,010	5.999%	\$ 3,736
A 2250.490-00-212.491	SpEd BOCES Daily Liv Dev Speech	Program	\$ 16,574	\$ 8,750	-47.206%	\$ (7,824)
A 2250.490-00-212.492	SpEd BOCES Daily Liv Dev	Program	\$ 210	\$ 2,089	894.762%	\$ 1,879
A 2250.490-00-212.493	SpEd BOCES Daily Liv Dev PT	Program	\$ 26,807	\$ 11,124	-58.503%	\$ (15,683)
A 2250.490-00-212.494	SpEd BOCES Daily Liv Dep OT	Program	\$ 11,024	\$ 6,413	-41.827%	\$ (4,611)
A 2250.490-00-212.495	SpEd BOCES Daily Liv 1:1 Aide	Program	\$ 54,963	\$ 57,139	3.959%	\$ 2,176
A 2250.490-00-212.496		Program	\$ -	\$ 5,258	0.000%	\$ 5,258
A 2250.490-00-251.490	SpEd BOCES CABAS Comp App Behav Rockl	Program	\$ 321,183	\$ 317,597	-1.116%	\$ (3,586)
A 2250.490-00-251.492	SpEd BOCES CABAS (OT) Rockland	Program	\$ 17,033	\$ 19,240	12.957%	\$ 2,207
A 2250.490-00-251.493	SpEd BOCES CABAS (Speech) Rockland	Program	\$ 72,510	\$ 32,810	-54.751%	\$ (39,700)
A 2250.490-00-251.494	SpEd BOCES CABAS (Counseling) Rockl	Program	\$ 25,029	\$ 14,625	-41.568%	\$ (10,404)
A 2250.490-00-251.495	SpEd BOCES CABAS (PT) Rockland	Program	\$ -	\$ 7,600	0.000%	\$ 7,600
A 2250.490-00-304.000	SpEd BOCES Visually Impaired	Program	\$ 104,184	\$ 184,058	76.666%	\$ 79,874
A 2250.490-00-308.000	SpEd BOCES Hearing	Program	\$ 131,769	\$ 139,675	6.000%	\$ 7,906
A 2250.490-00-326.492	SpEd BOCES Other (Rockland)	Program	\$ -	\$ 1,567	0.000%	\$ 1,567
A 2250.490-12	SpEd BOCES Hamptonburgh Res	Program	\$ -	\$ 229,449	0.000%	\$ 229,449
A 2259.150-01	Eng Lang Learner Instruct Sal GHS	Program	\$ 419,518	\$ 444,467	5.947%	\$ 24,949
A 2259.150-02	Eng Lang Learner Instruct Sal CJH	Program	\$ 79,991	\$ 84,478	5.609%	\$ 4,487
A 2259.150-03	Eng Lang Learner Instruct Sal GIS	Program	\$ 128,662	\$ 134,015	4.161%	\$ 5,353
A 2259.150-04	Eng Lang Learner Instruct Sal SAS	Program	\$ 150,208	\$ 156,710	4.329%	\$ 6,502
A 2259.155-01	Eng Lang Learner IS Teach Asst GHS	Program	\$ 61,012	\$ 62,537	2.500%	\$ 1,525
A 2259.155-04	Eng Lang Learner IS Teach Asst SAS	Program	\$ 67,688	\$ 69,363	2.475%	\$ 1,675
A 2259.162-01	Eng Lang Learner NI Teacher Aide GHS	Program	\$ -	\$ 27,497	0.000%	\$ 27,497
A 2259.162-04	Eng Lang Learner NI Teacher Aide SAS	Program	\$ 25,835	\$ 84,311	226.344%	\$ 58,476
A 2259.450-01	Eng Lang Learner Supplies GHS	Program	\$ 1,500	\$ 1,000	-33.333%	\$ (500)
A 2259.450-02	Eng Lang Learner Supplies CJH	Program	\$ 1,500	\$ 1,000	-33.333%	\$ (500)
A 2259.450-03	Eng Lang Learner Supplies GIS	Program	\$ 1,500	\$ 1,000	-33.333%	\$ (500)
A 2259.450-04	Eng Lang Learner Supplies SAS	Program	\$ 1,500	\$ 1,000	-33.333%	\$ (500)
A 2280.150-01-1300	Occupational Ed Instuct Sal Business GHS	Program	\$ 204,306	\$ 218,612	7.002%	\$ 14,306
A 2280.150-01-1900	Occupational Ed Instuct Sal FACS GHS	Program	\$ 169,174	\$ 185,846	9.855%	\$ 16,672
A 2280.150-01-2000	Occupational Ed Instuct Sal Tech GHS	Program	\$ 229,003	\$ 238,160	3.999%	\$ 9,157
A 2280.150-02-1900	Occupational Ed Instuct Sal FACS CJH	Program	\$ 120,937	\$ 132,944	9.928%	\$ 12,007
A 2280.150-02-2000	Occupational Ed Instuct Sal Tech CJH	Program	\$ 171,234	\$ 179,863	5.039%	\$ 8,629
A 2280.200-01-1300	Occupational Ed Equipment Business GHS	Program	\$ 200	\$ 200	0.000%	\$ -
A 2280.200-01-1900	Occupational Ed Equipment FACS GHS	Program	\$ 2,000	\$ 2,000	0.000%	\$ -
A 2280.200-02-1900	Occupational Ed Equipment FACS CJH	Program	\$ 500	\$ 500	0.000%	\$ -
A 2280.200-02-2000	Occupational Ed Equipment Tech CJH	Program	\$ 11,200	\$ 7,500	-33.036%	\$ (3,700)
A 2280.400-01-1300	Occupational Ed Contractual Business GHS	Program	\$ 500	\$ 500	0.000%	\$ -
A 2280.400-01-1900	Occupational Ed Contractual FACS GHS	Program	\$ 550	\$ 550	0.000%	\$ -
A 2280.400-01-2000	Occupational Ed Contractual Tech GHS	Program	\$ 500	\$ 500	0.000%	\$ -
A 2280.400-02-1900	Occupational Ed Contractual FACS CJH	Program	\$ 200	\$ 200	0.000%	\$ -
A 2280.400-02-2000	Occupational Ed Contractual Tech CJH	Program	\$ 200	\$ 200	0.000%	\$ -
A 2280.450-01-1300	Occupational Ed Supplies Business GHS	Program	\$ 2,000	\$ 2,000	0.000%	\$ -
A 2280.450-01-1900	Occupational Ed Supplies FACS GHS	Program	\$ 9,500	\$ 9,500	0.000%	\$ -

Account	Account Description	Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 20.450-01-2000	Occupational Ed Supplies Tech GHS	Program	\$ 7,500	\$ 7,500	0.000%	\$ -
A 20.450-02-1900	Occupational Ed Supplies FACS CJH	Program	\$ 3,000	\$ 3,000	0.000%	\$ -
A 2280.450-02-2000	Occupational Ed Supplies Tech CJH	Program	\$ 8,000	\$ 8,000	0.000%	\$ -
A 2280.480-01-1300	Occupational Ed Textbooks Business GHS	Program	\$ 1,500	\$ 1,500	0.000%	\$ -
A 2280.480-01-2000	Occupational Ed Textbooks Tech GHS	Program	\$ 1,500	\$ 1,500	0.000%	\$ -
A 2280.490-00-101.000	Occupational Ed BOCES Career Programs	Program	\$ 1,131,672	\$ 1,165,622	3.000%	\$ 33,950
A 2280.490-00-102.000	Occupational Ed BOCES Basic	Program	\$ 42,411	\$ 24,400	-42.468%	\$ (18,011)
A 2330.150-01	Special Schools Instruct Sal Evening HS	Program	\$ 125,000	\$ 125,000	0.000%	\$ -
A 2330.150-02	Special Schools Instruct Sal CJH	Program	\$ 5,000	\$ 3,000	-40.000%	\$ (2,000)
A 2330.160-01	Special Schools Support Sal Evening HS	Program	\$ 7,500	\$ 7,500	0.000%	\$ -
A 2330.400-01	Special Schools Contractual Evening HS	Program	\$ 1,000	\$ -	-100.000%	\$ (1,000)
A 2330.450-01	Special Schools Supplies Evening HS	Program	\$ 1,000	\$ 500	-50.000%	\$ (500)
A 2330.450-02	Special Schools Supplies GG Sum CJH	Program	\$ 1,000	\$ 500	-50.000%	\$ (500)
A 2330.480-01	Special Schools Textbooks Evening HS	Program	\$ 1,000	\$ -	-100.000%	\$ (1,000)
A 2610.150-01	Library & AV Instruct Sal GHS	Program	\$ 153,450	\$ 156,810	2.190%	\$ 3,360
A 2610.150-02	Library & AV Instruct Sal CJH	Program	\$ 154,250	\$ 160,702	4.183%	\$ 6,452
A 2610.150-03	Library & AV Instruct Sal GIS	Program	\$ 145,125	\$ 148,297	2.186%	\$ 3,172
A 2610.150-04	Library & AV Instruct Sal SAS	Program	\$ 94,195	\$ 98,947	5.045%	\$ 4,752
A 2610.153-01	Library & AV IS Tchg Asst GHS	Program	\$ 63,621	\$ 65,194	2.472%	\$ 1,573
A 2610.162-03	Library & AV NI Library Aide GIS	Program	\$ 21,891	\$ -	-100.000%	\$ (21,891)
A 2610.402-01	Library & AV Conferences GHS	Program	\$ 1,200	\$ 1,200	0.000%	\$ -
A 2610.402-02	Library & AV Conferences CJH	Program	\$ 1,200	\$ 1,200	0.000%	\$ -
A 2610.403-01	Library & AV Maint & Repair GHS	Program	\$ 1,300	\$ 800	-38.462%	\$ (500)
A 2610.403-03	Library & AV Maint & Repair GIS	Program	\$ 1,300	\$ 800	-38.462%	\$ (500)
A 2610.450-01	Library & AV Mat & Supp GHS	Program	\$ 5,000	\$ 5,000	0.000%	\$ -
A 2610.450-02	Library & AV Mat & Supp CJH	Program	\$ 3,000	\$ 3,000	0.000%	\$ -
A 2610.450-03	Library & AV Mat & Supp GIS	Program	\$ 3,000	\$ 3,000	0.000%	\$ -
A 2610.450-04	Library & AV Mat & Supp SAS	Program	\$ 3,000	\$ 3,000	0.000%	\$ -
A 2610.460-01	Library & AV Library Books GHS	Program	\$ 9,000	\$ 9,000	0.000%	\$ -
A 2610.460-02	Library & AV Library Books CJH	Program	\$ 6,000	\$ 6,000	0.000%	\$ -
A 2610.460-03	Library & AV Library Books GIS	Program	\$ 6,000	\$ 6,000	0.000%	\$ -
A 2610.460-04	Library & AV Library Books SAS	Program	\$ 6,000	\$ 6,000	0.000%	\$ -
A 2610.460-11	Library & AV Library Books Burke	Program	\$ 3,200	\$ 3,200	0.000%	\$ -
A 2610.460-12	Library & AV Library Books St. John	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2610.490-00	Library & AV BOCES Swank Movie Lic	Program	\$ 5,632	\$ 5,632	0.000%	\$ -
A 2610.490-00-505.000	Library & AV BOCES Sora K-12	Program	\$ 4,372	\$ 4,372	0.000%	\$ -
A 2610.490-00-505.015	Library & AV BOCES Destiny Level 1	Program	\$ 5,997	\$ 24,718	312.173%	\$ 18,721
A 2610.490-00-508.000	Library & AV BOCES Prof Reference	Program	\$ 13,390	\$ 13,792	3.002%	\$ 402
A 2610.490-00-508.001	Library & AV BOCES Prof Ref DB	Program	\$ 32,000	\$ 32,960	3.000%	\$ 960
A 2610.490-00-508.011	Library & AV BOCES Overdrive Base	Program	\$ 4,330	\$ 4,460	3.002%	\$ 130
A 2610.490-00-508.030	Library & AV BOCES 24/7 Search	Program	\$ 1,238	\$ 1,275	2.989%	\$ 37
A 2630.150	CAI INS Salary	Program	\$ -	\$ 182,838	0.000%	\$ 182,838
A 2630.159	CAI INS Salary-Extra Earns/Vac	Program	\$ -	\$ 7,619	0.000%	\$ 7,619
A 2630.160	CAI NI Salary	Program	\$ 432,480	\$ 474,151	9.635%	\$ 41,671
A 2630.169	CAI NI Salary-Extra Earns/Vac	Program	\$ 3,500	\$ 3,500	0.000%	\$ -
A 2630.200	CAI Equipment DW	Program	\$ 155,405	\$ 155,405	0.000%	\$ -
A 2630.200-01	CAI Equipment GHS	Program	\$ 12,000	\$ -	-100.000%	\$ (12,000)
A 2630.200-02	CAI Equipment CJH	Program	\$ 8,500	\$ -	-100.000%	\$ (8,500)
A 2630.200-03	CAI Equipment GIS	Program	\$ 8,500	\$ -	-100.000%	\$ (8,500)
A 2630.200-04	CAI Equipment SAS	Program	\$ 8,500	\$ -	-100.000%	\$ (8,500)
A 2630.200-11	CAI Equipment Priv Sch	Program	\$ 14,520	\$ 14,520	0.000%	\$ -
A 2630.400	CAI Contractual DW	Program	\$ 32,520	\$ 32,520	0.000%	\$ -

Account	Account Description		Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 2630.400-01	CAI	Contractual GHS	Program	\$ 1,000	\$ -	-100.000%	\$ (1,000)
A 2630.400-02	CAI	Contractual CJH	Program	\$ 1,000	\$ -	-100.000%	\$ (1,000)
A 2630.400-03	CAI	Contractual GIS	Program	\$ 1,000	\$ -	-100.000%	\$ (1,000)
A 2630.400-04	CAI	Contractual SAS	Program	\$ 1,000	\$ -	-100.000%	\$ (1,000)
A 2630.402	CAI	Conf/Travel DW	Program	\$ 2,000	\$ 1,000	-50.000%	\$ (1,000)
A 2630.403-01	CAI	Maint & Repair GHS	Program	\$ 1,000	\$ -	-100.000%	\$ (1,000)
A 2630.403-02	CAI	Maint & Repair CJH	Program	\$ 1,000	\$ -	-100.000%	\$ (1,000)
A 2630.403-03	CAI	Maint & Repair GIS	Program	\$ 1,000	\$ -	-100.000%	\$ (1,000)
A 2630.403-04	CAI	Maint & Repair SAS	Program	\$ 1,000	\$ -	-100.000%	\$ (1,000)
A 2630.450	CAI	Mat & Supp DW	Program	\$ 5,000	\$ 5,000	0.000%	\$ -
A 2630.450-01	CAI	Mat & Supp GHS	Program	\$ 10,000	\$ 8,000	-20.000%	\$ (2,000)
A 2630.450-02	CAI	Mat & Supp CJH	Program	\$ 8,000	\$ 6,000	-25.000%	\$ (2,000)
A 2630.450-03	CAI	Mat & Supp GIS	Program	\$ 5,000	\$ 3,000	-40.000%	\$ (2,000)
A 2630.450-04	CAI	Mat & Supp SAS	Program	\$ 5,000	\$ 3,000	-40.000%	\$ (2,000)
A 2630.460	CAI	Software DW	Program	\$ 62,336	\$ 62,336	0.000%	\$ -
A 2630.460-06	CAI	Software PPS	Program	\$ 500	\$ 500	0.000%	\$ -
A 2630.460-11	CAI	Software Priv Sch	Program	\$ 8,988	\$ 8,988	0.000%	\$ -
A 2630.490	CAI	BOCES E Rate Project	Program	\$ 65,694	\$ 65,694	0.000%	\$ -
A 2630.490-00-571.080	CAI	BOCES ISP 4 County Contr (Inet)	Program	\$ 21,618	\$ 22,267	3.002%	\$ 649
A 2630.490-00-571.165	CAI	BOCES Shared Data Comm Spec	Program	\$ 1,096	\$ 1,129	3.011%	\$ 33
A 2630.490-00-571.200	CAI	BOCES IT Equipment	Program	\$ 159,547	\$ 145,000	-9.118%	\$ (14,547)
A 2630.490-00-571.432	CAI	BOCES IT Software	Program	\$ 589,036	\$ 599,036	1.698%	\$ 10,000
A 2630.490-00-571.600	CAI	BOCES Install Purch Agrmt	Program	\$ 17,500	\$ 17,500	0.000%	\$ -
A 2630.490-00-571.620	CAI	BOCES Overage	Program	\$ 55,000	\$ 55,000	0.000%	\$ -
A 2630.490-00-579.491	CAI	BOCES Dist Maint (MHRIC)	Program	\$ 59,469	\$ 59,469	0.000%	\$ -
A 2630.490-00-601.445	CAI	BOCES Supp to Cloud Based Server	Program	\$ 55,850	\$ 55,850	0.000%	\$ -
A 2630.490-00-601.450	CAI	BOCES Phish Sec Test (MHRIC)	Program	\$ 7,845	\$ 7,935	1.147%	\$ 90
A 2630.490-00-601.455	CAI	BOCES NYS Validation Certify	Program	\$ 9,162	\$ -	-100.000%	\$ (9,162)
A 2630.490-00-601.459	CAI	BOCES WAN Inet Svs (MHRIC)	Program	\$ 8,388	\$ 8,388	0.000%	\$ -
A 2630.490-00-601.489	CAI	BOCES Infrastruct Supp (MHRIC)	Program	\$ 6,510	\$ 6,510	0.000%	\$ -
A 2630.490-00-630.020	CAI	BOCES Windstream	Program	\$ 16,500	\$ 16,500	0.000%	\$ -
A 2630.490-00-630.055	CAI	BOCES WAN Admin Fee	Program	\$ 724	\$ 724	0.000%	\$ -
A 2805.160	Attendance	NI Sal Clerk	Program	\$ 49,535	\$ 54,200	9.418%	\$ 4,665
A 2805.160-01	Attendance	NI Sal Clerk HS	Program	\$ 37,165	\$ 37,901	1.980%	\$ 736
A 2805.160-02	Attendance	NI Sal Clerk CJH	Program	\$ 37,165	\$ 38,659	4.020%	\$ 1,494
A 2805.160-03	Attendance	NI Sal Clerk GIS	Program	\$ 37,165	\$ 38,659	4.020%	\$ 1,494
A 2805.160-04	Attendance	NI Sal Clerk SAS	Program	\$ 37,165	\$ 38,659	4.020%	\$ 1,494
A 2805.166	Attendance	Contract Sal	Program	\$ 1,435	\$ 1,435	0.000%	\$ -
A 2810.150-01	Guidance	Instruct Sal GHS	Program	\$ 450,810	\$ 522,693	15.945%	\$ 71,883
A 2810.150-02	Guidance	Instruct Sal CJH	Program	\$ 232,210	\$ 239,358	3.078%	\$ 7,148
A 2810.150-03	Guidance	Instruct Sal GIS	Program	\$ 78,412	\$ 82,777	5.567%	\$ 4,365
A 2810.150-04	Guidance	Instruct Sal SAS	Program	\$ 88,042	\$ 97,293	10.507%	\$ 9,251
A 2810.160-01	Guidance	NI Salaries GHS	Program	\$ 108,916	\$ 113,519	4.226%	\$ 4,603
A 2810.160-02	Guidance	NI Salaries CJH	Program	\$ 48,533	\$ 50,424	3.896%	\$ 1,891
A 2810.161-01	Guidance	NI Salaries-Extra pay GHS	Program	\$ 2,000	\$ 2,000	0.000%	\$ -
A 2810.161-02	Guidance	NI Salaries-Extra pay CJH	Program	\$ 2,000	\$ 2,000	0.000%	\$ -
A 2810.400	Guidance	Contractual DW	Program	\$ 5,000	\$ -	-100.000%	\$ (5,000)
A 2810.400-01	Guidance	Contractual GHS	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2810.400-02	Guidance	Contractual CJH	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2810.401-01	Guidance	Dues/Tuition GHS	Program	\$ 500	\$ 500	0.000%	\$ -
A 2810.401-02	Guidance	Dues/Tuition CJH	Program	\$ 500	\$ 500	0.000%	\$ -
A 2810.402-01	Guidance	Conf/Travel GHS	Program	\$ 500	\$ 500	0.000%	\$ -

Account	Account Description			Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 2810.402-03	Guidance	Conf/Travel	GIS	Program	\$ 500	\$ 500	0.000%	\$ -
A 2810.403-01	Guidance	Maint/ Repair	GHS	Program	\$ 2,000	\$ 2,000	0.000%	\$ -
A 2810.404-01	Guidance	Printing	GHS	Program	\$ 2,500	\$ 2,500	0.000%	\$ -
A 2810.450-01	Guidance	Supplies	GHS	Program	\$ 2,500	\$ 2,500	0.000%	\$ -
A 2810.450-02	Guidance	Supplies	CJH	Program	\$ 2,000	\$ 2,000	0.000%	\$ -
A 2810.450-03	Guidance	Supplies	GIS	Program	\$ 700	\$ 700	0.000%	\$ -
A 2810.450-04	Guidance	Supplies	SAS	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2810.490-00-571.433	Guidance	BOCES Naviance		Program	\$ 13,582	\$ -	-100.000%	\$ (13,582)
A 2815.160-00	Health Svcs	NI Sal Extra Earn	DW	Program	\$ 17,500	\$ 50,000	185.714%	\$ 32,500
A 2815.161	Health Services	NI Salary - Subs	DW	Program	\$ 89,442	\$ 93,265	4.274%	\$ 3,823
A 2815.163	Health Svcs	NI Sal Nurse Pract	DW	Program	\$ 129,997	\$ 133,169	2.440%	\$ 3,172
A 2815.163-01	Health Svcs	NI Salaries	GHS	Program	\$ 139,390	\$ 159,006	14.073%	\$ 19,616
A 2815.163-02	Health Svcs	NI Salaries	CJH	Program	\$ 112,607	\$ 123,302	9.498%	\$ 10,695
A 2815.163-03	Health Svcs	NI Salaries	GIS	Program	\$ 106,027	\$ 111,863	5.504%	\$ 5,836
A 2815.163-04	Health Svcs	NI Salaries	SAS	Program	\$ 132,694	\$ 138,919	4.691%	\$ 6,225
A 2815.163-11	Health Svcs	NI Salaries	Burke	Program	\$ 100,904	\$ 105,113	4.171%	\$ 4,209
A 2815.163-12	Health Svcs	NI Salaries	St John	Program	\$ 62,888	\$ 66,323	5.462%	\$ 3,435
A 2815.200-01	Health Svcs	Equipment	GHS	Program	\$ 2,500	\$ 2,500	0.000%	\$ -
A 2815.200-02	Health Svcs	Equipment	CJH	Program	\$ 2,500	\$ 2,500	0.000%	\$ -
A 2815.200-03	Health Svcs	Equipment	GIS	Program	\$ 2,500	\$ 2,500	0.000%	\$ -
A 2815.200-04	Health Svcs	Equipment	SAS	Program	\$ 2,500	\$ 2,500	0.000%	\$ -
A 2815.400-01	Health Svcs	Contractual	GHS	Program	\$ 4,000	\$ 4,000	0.000%	\$ -
A 2815.400-02	Health Svcs	Contractual	CJH	Program	\$ 2,000	\$ 2,000	0.000%	\$ -
A 2815.400-03	Health Svcs	Contractual	GIS	Program	\$ 2,000	\$ 2,000	0.000%	\$ -
A 2815.400-04	Health Svcs	Contractual	SAS	Program	\$ 2,000	\$ 2,000	0.000%	\$ -
A 2815.400-11	Health Svcs	Contractual	Burke	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2815.400-12	Health Svcs	Contractual	St John	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 2815.401	Health Svcs	Dues/Tuition/Conf	DW	Program	\$ 1,000	\$ 500	-50.000%	\$ (500)
A 2815.401-01	Health Svcs	Dues/Tuition	GHS	Program	\$ 1,000	\$ 500	-50.000%	\$ (500)
A 2815.401-02	Health Svcs	Dues/Tuition	CJH	Program	\$ 1,000	\$ 500	-50.000%	\$ (500)
A 2815.401-03	Health Svcs	Dues/Tuition	GIS	Program	\$ 1,000	\$ 500	-50.000%	\$ (500)
A 2815.401-04	Health Svcs	Dues/Tuition	SAS	Program	\$ 1,000	\$ 500	-50.000%	\$ (500)
A 2815.402-01	Health Svcs	Dues/Tuition	GHS	Program	\$ 200	\$ 200	0.000%	\$ -
A 2815.402-02	Health Svcs	Conf/Mtgs	CJH	Program	\$ 200	\$ 200	0.000%	\$ -
A 2815.402-03	Health Svcs	Conf/Mtgs	GIS	Program	\$ 200	\$ 200	0.000%	\$ -
A 2815.402-04	Health Svcs	Conf/Mtgs	SAS	Program	\$ 200	\$ 200	0.000%	\$ -
A 2815.407	Health Svcs	Other Districts		Program	\$ 50,000	\$ 50,000	0.000%	\$ -
A 2815.450-01	Health Svcs	Supplies	GHS	Program	\$ 5,000	\$ 5,000	0.000%	\$ -
A 2815.450-02	Health Svcs	Supplies	CJH	Program	\$ 3,000	\$ 3,000	0.000%	\$ -
A 2815.450-03	Health Svcs	Supplies	GIS	Program	\$ 3,000	\$ 3,000	0.000%	\$ -
A 2815.450-04	Health Svcs	Supplies	SAS	Program	\$ 3,000	\$ 3,000	0.000%	\$ -
A 2815.450-11	Health Svcs	Supplies	Burke	Program	\$ 2,000	\$ 2,000	0.000%	\$ -
A 2815.450-12	Health Svcs	Supplies	St John	Program	\$ 2,000	\$ 2,000	0.000%	\$ -
A 2820.150-01	Psych Svcs	Instruct Sal	GHS	Program	\$ 137,005	\$ 146,960	7.266%	\$ 9,955
A 2820.150-02	Psych Svcs	Instruct Sal	CJH	Program	\$ 151,874	\$ 157,255	3.543%	\$ 5,381
A 2820.150-03	Psych Svcs	Instruct Sal	GIS	Program	\$ 141,590	\$ 144,762	2.240%	\$ 3,172
A 2820.150-04	Psych Svcs	Instruct Sal	SAS	Program	\$ 107,122	\$ 111,949	4.506%	\$ 4,827
A 2820.150-11	Psych Svcs	Instruct Sal	Burke	Program	\$ 53,515	\$ 56,380	5.354%	\$ 2,865
A 2820.150-12	Psych Svcs	Instruct Sal	St John	Program	\$ 53,515	\$ 56,380	5.354%	\$ 2,865
A 2820.450-01	Psych Svcs	Supplies	GHS	Program	\$ 3,000	\$ 3,500	16.667%	\$ 500
A 2820.450-02	Psych Svcs	Supplies	CJH	Program	\$ 3,000	\$ 3,500	16.667%	\$ 500
A 2820.450-03	Psych Svcs	Supplies	GIS	Program	\$ 3,000	\$ 3,500	16.667%	\$ 500

Account	Account Description			Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 2820.450-04	Psych Svcs	Supplies	SAS	Program	\$ 3,000	\$ 3,500	16.667%	\$ 500
A 2825.150-01	Social Worker	Instruct Sal	GHS	Program	\$ 97,713	\$ 102,368	4.764%	\$ 4,655
A 2825.150-02	Social Worker	Instruct Sal	CJH	Program	\$ 92,170	\$ 104,712	13.607%	\$ 12,542
A 2825.150-03	Social Worker	Instruct Sal	GIS	Program	\$ 46,771	\$ 49,418	5.659%	\$ 2,647
A 2825.150-04	Social Worker	Instruct Sal	SAS	Program	\$ 46,770	\$ 49,417	5.660%	\$ 2,647
A 2825.450-01	Social Worker	Supplies	GHS	Program	\$ 500	\$ 500	0.000%	\$ -
A 2825.450-02	Social Worker	Supplies	CJH	Program	\$ 500	\$ 500	0.000%	\$ -
A 2825.450-03	Social Worker	Supplies	GIS	Program	\$ 500	\$ 500	0.000%	\$ -
A 2825.450-04	Social Worker	Supplies	SAS	Program	\$ 500	\$ 500	0.000%	\$ -
A 2850.150-01	Co-curricular	Instruct Sal	GHS	Program	\$ 280,427	\$ 280,427	0.000%	\$ -
A 2850.150-02	Co-curricular	Instruct Sal	CJH	Program	\$ 210,217	\$ 210,217	0.000%	\$ -
A 2850.150-03	Co-curricular	Instruct Sal	GIS	Program	\$ 37,583	\$ 37,583	0.000%	\$ -
A 2850.150-04	Co-curricular	Instruct Sal	SAS	Program	\$ 6,000	\$ 6,000	0.000%	\$ -
A 2850.160-01	Co-curricular	NI Salaries	GHS	Program	\$ 5,000	\$ 5,000	0.000%	\$ -
A 2850.160-02	Co-curricular	NI Salaries	CJH	Program	\$ 5,000	\$ 5,000	0.000%	\$ -
A 2850.160-03	Co-curricular	NI Salaries	GIS	Program	\$ 5,000	\$ 5,000	0.000%	\$ -
A 2850.400-01-0070	Co-curricular	Odtsy Of Mind	GHS	Program	\$ 5,000	\$ 5,000	0.000%	\$ -
A 2850.400-02-0070	Co-curricular	Odtsy Of Mind	CJH	Program	\$ 5,000	\$ 5,000	0.000%	\$ -
A 2850.400-03-0070	Co-curricular	Odtsy Of Mind	GIS	Program	\$ 5,000	\$ 5,000	0.000%	\$ -
A 2850.450-01-0071	Co-curricular	Supplies Sci Olymp	GHS	Program	\$ 5,000	\$ 5,000	0.000%	\$ -
A 2850.450-01-0072	Co-curricular	Supplies Esports	GHS	Program	\$ 2,500	\$ 1,500	-40.000%	\$ (1,000)
A 2850.450-02-0071	Co-curricular	Supplies Sci Olymp	CJH	Program	\$ 2,500	\$ 1,500	-40.000%	\$ (1,000)
A 2850.450-03-0070	Co-curricular	Supplies Odtsy of Mind	GIS	Program	\$ 1,500	\$ 1,500	0.000%	\$ -
A 2855.150	Athletics	Instruct Sal	DW	Program	\$ 528,900	\$ 545,927	3.219%	\$ 17,027
A 2855.151	Athletics	IS Chaperone	DW	Program	\$ 40,000	\$ 40,000	0.000%	\$ -
A 2855.160	Athletics	NI Salaries	DW	Program	\$ 7,500	\$ 7,500	0.000%	\$ -
A 2855.161	Athletics	NI Salaries	Trainer	Program	\$ 68,685	\$ 72,369	5.364%	\$ 3,684
A 2855.162	Athletics	NI Chaperone	DW	Program	\$ 63,000	\$ 63,000	0.000%	\$ -
A 2855.200-09	Athletics	Equipment		Program	\$ 30,000	\$ 39,000	30.000%	\$ 9,000
A 2855.400-09	Athletics	Contractual		Program	\$ 79,000	\$ 98,500	24.684%	\$ 19,500
A 2855.401-09	Athletics	Dues		Program	\$ 12,000	\$ 13,500	12.500%	\$ 1,500
A 2855.403-09	Athletics	Equip Repair/Recondi		Program	\$ 27,500	\$ 32,500	18.182%	\$ 5,000
A 2855.450-09	Athletics	Supplies		Program	\$ 81,000	\$ 88,500	9.259%	\$ 7,500
A 2855.490-00-519.000	Athletics BOCES	Coordinator		Program	\$ 19,000	\$ 20,000	5.263%	\$ 1,000
A 2855.490-00-519.003	Athletics BOCES	Fee for § IX		Program	\$ 2,225	\$ 2,300	3.371%	\$ 75
A 2855.490-00-519.020	Athletics BOCES	Event Fees		Program	\$ -	\$ 4,000	0.000%	\$ 4,000
A 2855.490-00-519.025	Athletics BOCES	Coaching Course Fee		Program	\$ 300	\$ 400	33.333%	\$ 100
A 2855.490-00-519.030	Athletics BOCES	Computer Fee		Program	\$ 700	\$ 750	7.143%	\$ 50
A 2855.490-00-519.040	Athletics BOCES	ROIA Officials Svcs Fee		Program	\$ 4,000	\$ 4,500	12.500%	\$ 500
A 2855.490-00-519.041	Athletics BOCES	Payment of Officials		Program	\$ 92,185	\$ 111,185	20.611%	\$ 19,000
A 2855.490-00-601.484	Athletics BOCES	Software (MHRIC)		Program	\$ 18,545	\$ 18,545	0.000%	\$ -
A 5510.150	Transportation	Contr Sal	Admin	Program	\$ 24,339	\$ 25,500	4.770%	\$ 1,161
A 5510.160	Transportation	NI Sal	Supervisor	Program	\$ 359,139	\$ 395,469	10.116%	\$ 36,330
A 5510.161	Transportation	NI Sal	Driver/Monitors	Program	\$ 2,603,811	\$ 2,905,486	11.586%	\$ 301,675
A 5510.161-09	Transportation	NI Sal	Trips	Program	\$ 98,000	\$ 98,000	0.000%	\$ -
A 5510.167-09	Transportation	NI Sal	Trips OT	Program	\$ 50,000	\$ 50,000	0.000%	\$ -
A 5510.168-09	Transportation	NI Sal	Substitute	Program	\$ 50,000	\$ 50,000	0.000%	\$ -
A 5510.169	Transportation	NI Sal	Extra Pay	Program	\$ 1,600	\$ 1,600	0.000%	\$ -
A 5510.200-08	Transportation	Equipment		Program	\$ 5,000	\$ 5,000	0.000%	\$ -
A 5510.400-08	Transportation	Contractual		Program	\$ 500	\$ 500	0.000%	\$ -
A 5510.401-08	Transportation	Dues & Tuition		Program	\$ 500	\$ 500	0.000%	\$ -
A 5510.402-08	Transportation	Conferences		Program	\$ 2,000	\$ 2,000	0.000%	\$ -

Account	Account Description	Component	2025-26 Budget	2026-27 Proposed	% Change	\$ Change
A 510.403-08	Transportation Outdoor Equip Maint/Repai	Program	\$ 25,000	\$ 25,000	0.000%	\$ -
A 510.404-08	Transportation Printing	Program	\$ 1,500	\$ 1,500	0.000%	\$ -
A 5510.425-08	Transportation Cleaning Svcs/Uniforms	Program	\$ 5,000	\$ 5,000	0.000%	\$ -
A 5510.426-08	Transportation Computer Service	Program	\$ 10,000	\$ 10,000	0.000%	\$ -
A 5510.432-08	Transportation Tolls	Program	\$ 22,000	\$ 22,000	0.000%	\$ -
A 5510.433-08	Transportation Towing	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 5510.434-08	Transportation Fleet/Umbrella Insurance	Program	\$ 135,725	\$ 152,012	12.000%	\$ 16,287
A 5510.435-08	Transportation Driver Physicals	Program	\$ 11,000	\$ 11,000	0.000%	\$ -
A 5510.436-08	Transportation Meal Reimbursement	Program	\$ 17,500	\$ 17,500	0.000%	\$ -
A 5510.438-08	Transportation Equipment Rental	Program	\$ 500	\$ 500	0.000%	\$ -
A 5510.439-08	Transportation Lease - Radios	Program	\$ 53,000	\$ 53,000	0.000%	\$ -
A 5510.450-08	Transportation Supplies	Program	\$ 5,000	\$ 5,000	0.000%	\$ -
A 5510.501-08	Transportation Gasoline Fuel	Program	\$ 107,310	\$ 157,000	46.305%	\$ 49,690
A 5510.502-08	Transportation Diesel Fuel	Program	\$ 320,000	\$ 280,000	-12.500%	\$ (40,000)
A 5510.503-08	Transportation Oil/Lube/Anti-Freeze	Program	\$ 10,000	\$ 10,000	0.000%	\$ -
A 5510.504-08	Transportation Safety&Training Materials	Program	\$ 1,000	\$ 1,000	0.000%	\$ -
A 5510.506-08	Transportation Tools	Program	\$ 3,000	\$ 3,000	0.000%	\$ -
A 5510.507-08	Transportation Tires	Program	\$ 34,000	\$ 34,000	0.000%	\$ -
A 5510.508-08	Transportation Bus Parts	Program	\$ 100,000	\$ 100,000	0.000%	\$ -
A 5510.509-08	Transportation Cleaning Supplies	Program	\$ 5,000	\$ 5,000	0.000%	\$ -
A 5530.161	Bus Garage NI Sal Mechanics	Program	\$ 393,062	\$ 402,146	2.311%	\$ 9,084
A 5530.167	Bus Garage NI Sal Sub/Ot, Etc.	Program	\$ 65,000	\$ 65,000	0.000%	\$ -
A 5530.169	Bus Garage NI Sal Extra Pay	Program	\$ 3,600	\$ 3,200	-11.111%	\$ (400)
A 5530.420-08	Bus Garage Water,Sewer & Refuse	Program	\$ 6,720	\$ 6,720	0.000%	\$ -
A 5530.421-08	Bus Garage Telephone	Program	\$ 2,500	\$ 2,500	0.000%	\$ -
A 5530.422-08	Bus Garage Gas (Heating) Building	Program	\$ 7,630	\$ 7,630	0.000%	\$ -
A 5530.423-08	Bus Garage Electric-Building	Program	\$ 58,800	\$ 58,800	0.000%	\$ -
A 5530.424-08	Bus Garage Inspections/Repairs	Program	\$ 5,000	\$ 5,000	0.000%	\$ -
A 5530.428-08	Bus Garage Repair/Maint	Program	\$ 3,000	\$ 3,000	0.000%	\$ -
A 5530.450-08	Bus Garage Supplies	Program	\$ 2,000	\$ 2,000	0.000%	\$ -
A 5540.400-08	Contract Transp Spec Ed	Program	\$ 15,000	\$ 15,000	0.000%	\$ -
A 5540.406-08	Contract Transp Athletics	Program	\$ 5,000	\$ 5,000	0.000%	\$ -
A 9010.800	NYS ERS Benefits DW	Program	\$ 962,052	\$ 1,148,684	19.399%	\$ 186,632
A 9020.800	TRS Benefits DW	Program	\$ 3,344,742	\$ 3,171,817	-5.170%	\$ (172,925)
A 9030.800	FICA Benefits DW	Program	\$ 3,124,163	\$ 3,271,990	4.732%	\$ 147,827
A 9040.800	Workers Comp Benefits DW	Program	\$ 454,585	\$ 429,585	-5.500%	\$ (25,000)
A 9050.800	Unemp Insurance Reimbursement	Program	\$ 25,000	\$ 25,000	0.000%	\$ -
A 9060.800	Medical Health Insurance	Program	\$ 10,644,072	\$ 11,368,354	6.805%	\$ 724,282
A 9060.801	Medical Medicare Part B Reimb	Program	\$ 355,363	\$ 404,105	13.716%	\$ 48,742
A 9060.815	Medical Health Ins Buyout Salary	Program	\$ 740,199	\$ 704,044	-4.884%	\$ (36,155)
A 9070.800	Union Welfare Benefits DW	Program	\$ 711,447	\$ 711,447	0.000%	\$ -
A 9089.801	Oth Emp Benefits Non-Elective Employer Con	Program	\$ 300,000	\$ -	-100.000%	\$ (300,000)
A 9901.930	Transfers School Lunch	Program	\$ 55,000	\$ -	-100.000%	\$ (55,000)
A 9901.950	Transfers Special Aid	Program	\$ 120,000	\$ 210,000	75.000%	\$ 90,000
		Component Totals:	\$ 76,099,159	\$ 79,581,780	4.576%	\$ 3,482,621
		Grand Totals:	\$ 96,824,965	\$ 101,050,451	4.364%	\$ 4,225,486

Property Tax Report Card
440601 - GOSHEN CSD

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Official - as of 04/20/2026 01:19 PM

******Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.******

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2026-27 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2026

Form Preparer Name: LORINE VAN PUT-LAMERAND
 Preparer's Telephone Number: 845-615-6744

<u>Shaded Fields Will Calculate</u>	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	96,824,965	101,050,451	4.36 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	57,273,512	59,025,916	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	57,273,512	59,025,916	3.06 %
F. Permissible Exclusions to the School Tax Levy Limit	1,350,962	1,947,819	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	55,922,550	57,078,097	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	55,922,550	57,078,097	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	2,712	2,627	-3.13 %
Consumer Price Index			2.63 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2025-26 (D)	Estimated 2026-27 (E)
Adjusted Restricted Fund Balance	15,056,490	14,045,732
Assigned Appropriated Fund Balance	3,750,000	5,046,501
Adjusted Unrestricted Fund Balance	6,569,674	4,080,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	6.79 %	4.04 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	2,630,425	5,130,425	N/A
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	268,734	268,734	N/A
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE RESERVE	For liability, casualty, and other types of uninsured losses.	670,929	670,929	N/A
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			

Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	2,756,785	1,618,203	Reduce to actual liability and approp fund balance
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBLAR	For accrued 'employee benefits' due to employees upon termination of service.	2,208,716	2,208,716	N/A
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	623,072	623,072	N/A
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS	To fund employer contributions	1,137,071	1,137,071	N/A

* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

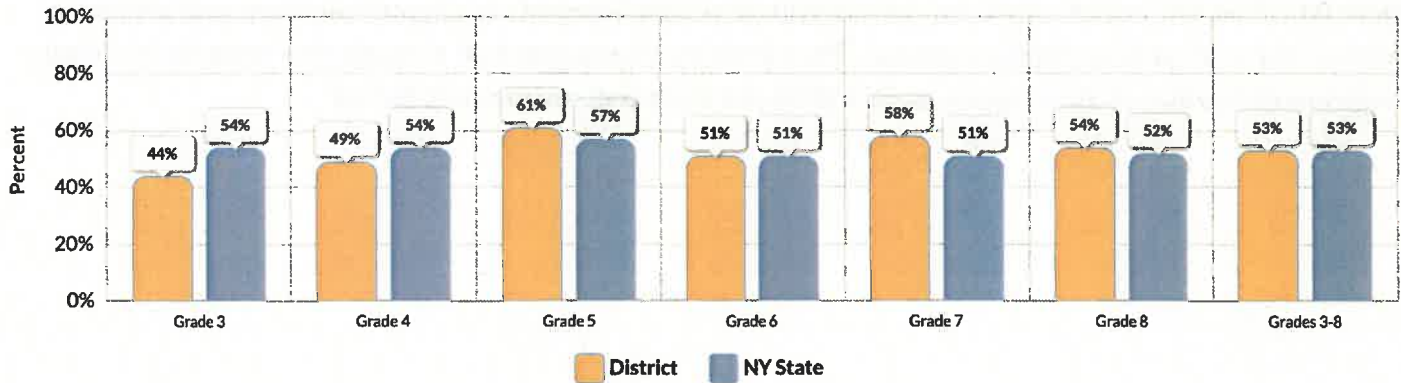
****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2026-27. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



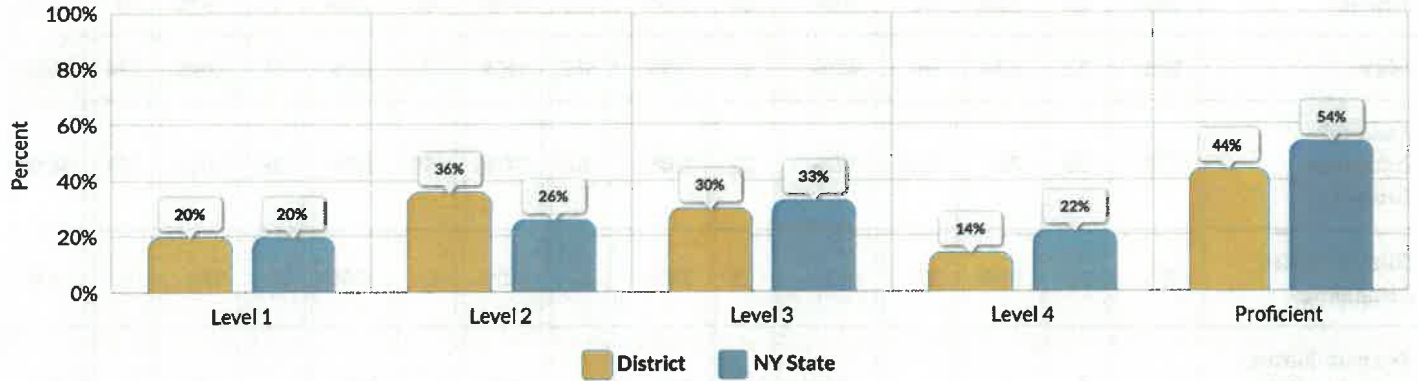
Grade	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	214		25	12%	189	88%	38	20%	68	36%	57	30%	26	14%	83	44%
Grade 4	209		14	7%	195	93%	42	22%	58	30%	67	34%	28	14%	95	49%
Grade 5	209		26	12%	183	88%	31	17%	41	22%	73	40%	38	21%	111	61%
Grade 6	216		32	15%	184	85%	44	24%	46	25%	62	34%	32	17%	94	51%
Grade 7	232		52	22%	180	78%	38	21%	38	21%	63	35%	41	23%	104	58%
Grade 8	221		54	24%	167	76%	26	16%	50	30%	60	36%	31	19%	91	54%
Grades 3-8	1,301		203	16%	1,098	84%	219	20%	301	27%	382	35%	196	18%	578	53%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "-" dash).

GRADE 3 ELA RESULTS



Percent Scoring at Levels for All Students



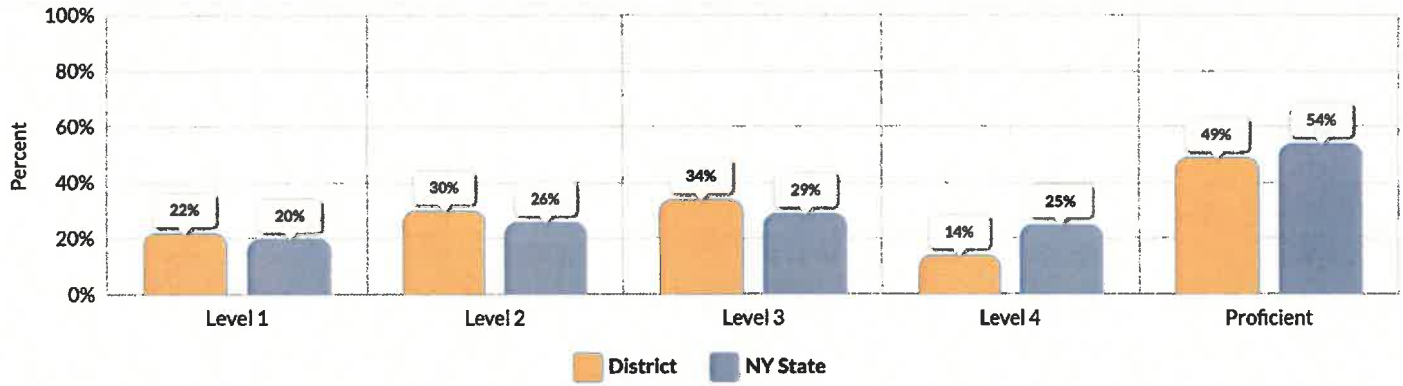
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	214	25	12%	189	88%	38	20%	68	36%	57	30%	26	14%	83	44%
Female	108	13	12%	95	88%	20	21%	26	27%	36	38%	13	14%	49	52%
Male	106	12	11%	94	89%	18	19%	42	45%	21	22%	13	14%	34	36%
General Education Students	175	13	7%	162	93%	23	14%	60	37%	53	33%	26	16%	79	49%
Students with Disabilities	39	12	31%	27	69%	15	56%	8	30%	4	15%	0	0%	4	15%
Asian or Native Hawaiian/Other Pacific Islander	8	0	0%	8	100%	0	0%	5	63%	2	25%	1	13%	3	38%
Black or African American	12	2	17%	10	83%	2	20%	7	70%	1	10%	0	0%	1	10%
Hispanic or Latino	50	4	8%	46	92%	15	33%	17	37%	12	26%	2	4%	14	30%
White	134	15	11%	119	89%	20	17%	38	32%	38	32%	23	19%	61	51%
Multiracial	10	4	40%	6	60%	1	17%	1	17%	4	67%	0	0%	4	67%
Economically Disadvantaged	69	5	7%	64	93%	24	38%	25	39%	14	22%	1	2%	15	23%
Not Economically Disadvantaged	145	20	14%	125	86%	14	11%	43	34%	43	34%	25	20%	68	54%
English Language Learner	17	4	24%	13	76%	11	85%	2	15%	0	0%	0	0%	0	0%
Non-English Language Learner	197	21	11%	176	89%	27	15%	66	38%	57	32%	26	15%	83	47%
Not in Foster Care	214	25	12%	189	88%	38	20%	68	36%	57	30%	26	14%	83	44%
Homeless	5	0	0%	5	100%	5	100%	0	0%	0	0%	0	0%	0	0%
Not Homeless	209	25	12%	184	88%	33	18%	68	37%	57	31%	26	14%	83	45%
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	213	25	12%	188	88%	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—

Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	213		25	12%	188	88%	-	-	-	-	-	-	-	-	-	-

GRADE 4 ELA RESULTS



Percent Scoring at Levels for All Students

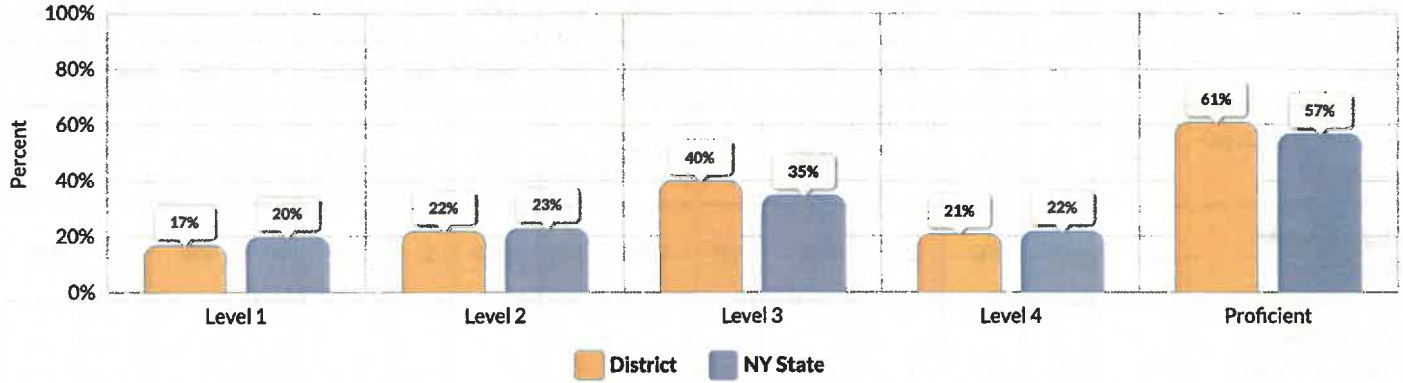


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	209	14	7%	195	93%	42	22%	58	30%	67	34%	28	14%	95	49%
Female	105	6	6%	99	94%	20	20%	27	27%	31	31%	21	21%	52	53%
Male	104	8	8%	96	92%	22	23%	31	32%	36	38%	7	7%	43	45%
General Education Students	176	11	6%	165	94%	23	14%	48	29%	66	40%	28	17%	94	57%
Students with Disabilities	33	3	9%	30	91%	19	63%	10	33%	1	3%	0	0%	1	3%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	6	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	17	0	0%	17	100%	5	29%	7	41%	4	24%	1	6%	5	29%
Hispanic or Latino	62	2	3%	60	97%	21	35%	13	22%	23	38%	3	5%	26	43%
White	120	12	10%	108	90%	15	14%	36	33%	36	33%	21	19%	57	53%
Multiracial	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	0	0%	10	100%	1	10%	2	20%	4	40%	3	30%	7	70%
Economically Disadvantaged	75	1	1%	74	99%	30	41%	21	28%	18	24%	5	7%	23	31%
Not Economically Disadvantaged	134	13	10%	121	90%	12	10%	37	31%	49	40%	23	19%	72	60%
English Language Learner	12	0	0%	12	100%	7	58%	4	33%	1	8%	0	0%	1	8%
Non-English Language Learner	197	14	7%	183	93%	35	19%	54	30%	66	36%	28	15%	94	51%
Not in Foster Care	209	14	7%	195	93%	42	22%	58	30%	67	34%	28	14%	95	49%
Not Homeless	209	14	7%	195	93%	42	22%	58	30%	67	34%	28	14%	95	49%
Not Migrant	209	14	7%	195	93%	42	22%	58	30%	67	34%	28	14%	95	49%
Parent Not in Armed Forces	209	14	7%	195	93%	42	22%	58	30%	67	34%	28	14%	95	49%

GRADE 5 ELA RESULTS



Percent Scoring at Levels for All Students



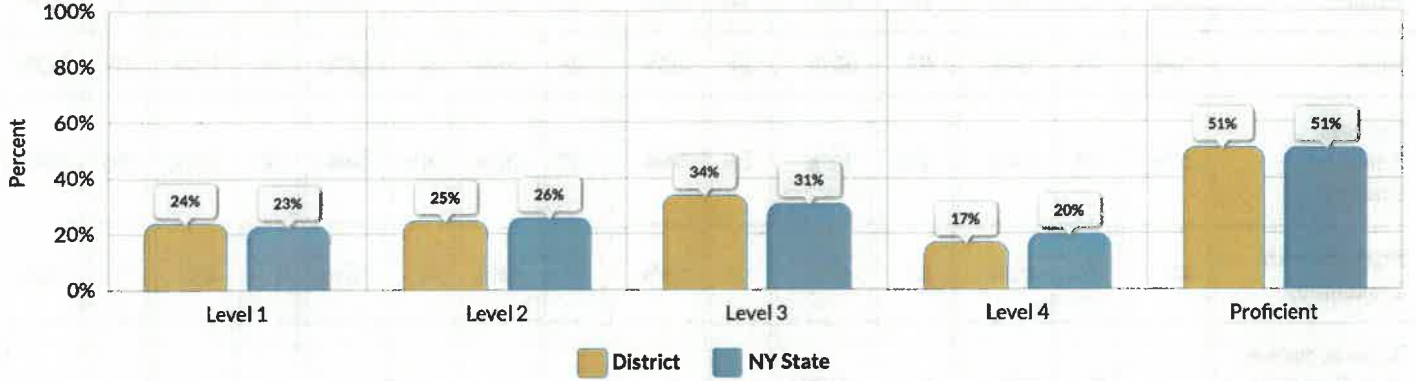
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	209	26	12%	183	88%	31	17%	41	22%	73	40%	38	21%	111	61%
Female	102	16	16%	86	84%	15	17%	14	16%	38	44%	19	22%	57	66%
Male	107	10	9%	97	91%	16	16%	27	28%	35	36%	19	20%	54	56%
General Education Students	169	18	11%	151	89%	10	7%	37	25%	68	45%	36	24%	104	69%
Students with Disabilities	40	8	20%	32	80%	21	66%	4	13%	5	16%	2	6%	7	22%
Asian or Native Hawaiian/Other Pacific Islander	10	1	10%	9	90%	—	—	—	—	—	—	—	—	—	—
Black or African American	13	1	8%	12	92%	1	8%	4	33%	5	42%	2	17%	7	58%
Hispanic or Latino	46	8	17%	38	83%	16	42%	8	21%	11	29%	3	8%	14	37%
White	136	15	11%	121	89%	13	11%	25	21%	55	45%	28	23%	83	69%
Multiracial	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	14	2	14%	12	86%	1	8%	4	33%	2	17%	5	42%	7	58%
Economically Disadvantaged	60	3	5%	57	95%	18	32%	16	28%	14	25%	9	16%	23	40%
Not Economically Disadvantaged	149	23	15%	126	85%	13	10%	25	20%	59	47%	29	23%	88	70%
English Language Learner	9	2	22%	7	78%	6	86%	1	14%	0	0%	0	0%	0	0%
Non-English Language Learner	200	24	12%	176	88%	25	14%	40	23%	73	41%	38	22%	111	63%
Not in Foster Care	209	26	12%	183	88%	31	17%	41	22%	73	40%	38	21%	111	61%
Not Homeless	209	26	12%	183	88%	31	17%	41	22%	73	40%	38	21%	111	61%
Migrant	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	207	26	13%	181	87%	—	—	—	—	—	—	—	—	—	—

Subgroup	Total		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	209		26	12%	183	88%	31	17%	41	22%	73	40%	38	21%	111	61%

GRADE 6 ELA RESULTS



Percent Scoring at Levels for All Students



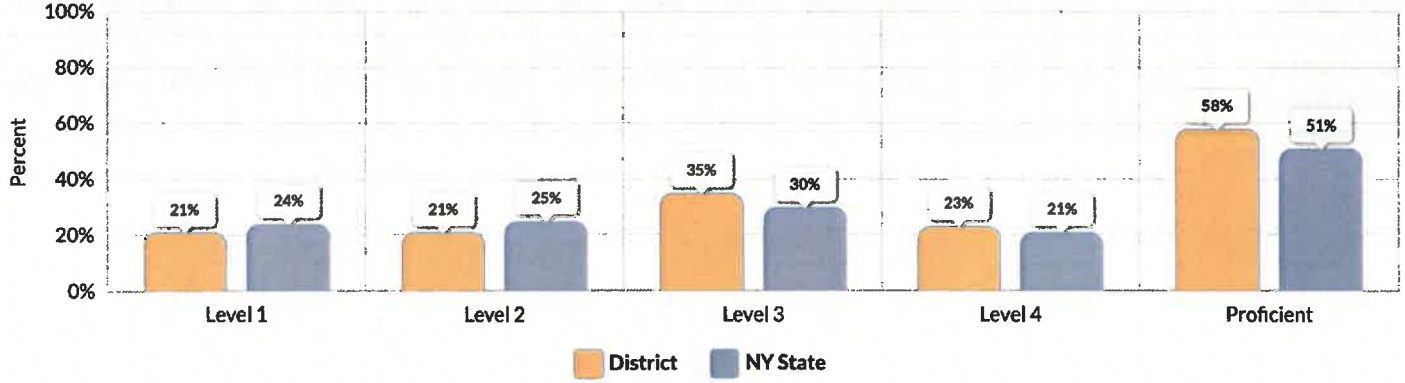
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	216	32	15%	184	85%	44	24%	46	25%	62	34%	32	17%	94	51%
Female	108	17	16%	91	84%	16	18%	20	22%	35	38%	20	22%	55	60%
Male	108	15	14%	93	86%	28	30%	26	28%	27	29%	12	13%	39	42%
General Education Students	176	24	14%	152	86%	25	16%	37	24%	58	38%	32	21%	90	59%
Students with Disabilities	40	8	20%	32	80%	19	59%	9	28%	4	13%	0	0%	4	13%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-
Black or African American	13	3	23%	10	77%	5	50%	2	20%	2	20%	1	10%	3	30%
Hispanic or Latino	49	8	16%	41	84%	16	39%	12	29%	9	22%	4	10%	13	32%
White	147	20	14%	127	86%	21	17%	31	24%	49	39%	26	20%	75	59%
Multiracial	4	1	25%	3	75%	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	7	1	14%	6	86%	2	33%	1	17%	2	33%	1	17%	3	50%
Economically Disadvantaged	75	15	20%	60	80%	23	38%	19	32%	11	18%	7	12%	18	30%
Not Economically Disadvantaged	141	17	12%	124	88%	21	17%	27	22%	51	41%	25	20%	76	61%
English Language Learner	7	1	14%	6	86%	6	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	209	31	15%	178	85%	38	21%	46	26%	62	35%	32	18%	94	53%
Not in Foster Care	216	32	15%	184	85%	44	24%	46	25%	62	34%	32	17%	94	51%
Homeless	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Not Homeless	214	32	15%	182	85%	-	-	-	-	-	-	-	-	-	-

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Migrant	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	215	31	14%	184	86%	44	24%	46	25%	62	34%	32	17%	94	51%
Parent Not in Armed Forces	216	32	15%	184	85%	44	24%	46	25%	62	34%	32	17%	94	51%

GRADE 7 ELA RESULTS



Percent Scoring at Levels for All Students

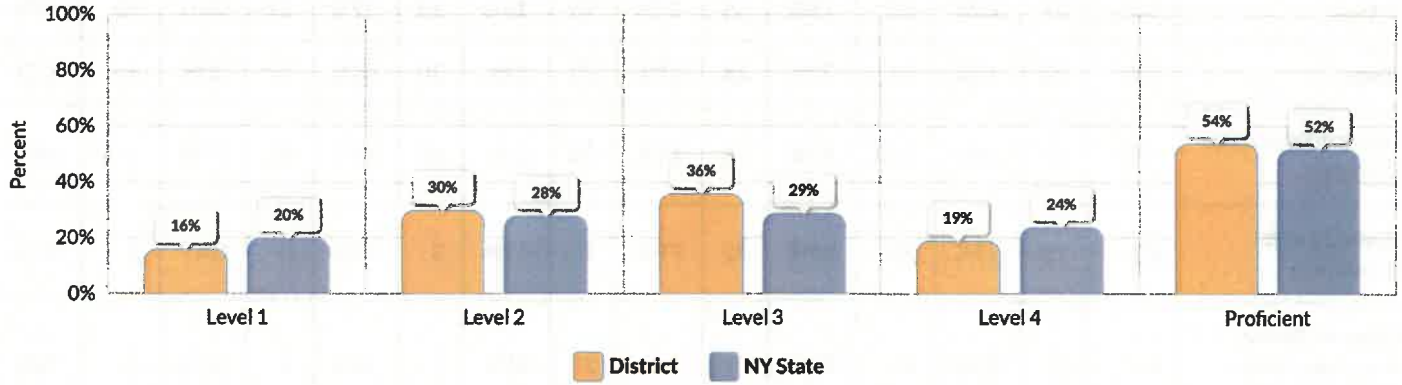


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	232	52	22%	180	78%	38	21%	38	21%	63	35%	41	23%	104	58%
Female	111	27	24%	84	76%	14	17%	15	18%	33	39%	22	26%	55	65%
Male	121	25	21%	96	79%	24	25%	23	24%	30	31%	19	20%	49	51%
General Education Students	189	37	20%	152	80%	16	11%	35	23%	60	39%	41	27%	101	66%
Students with Disabilities	43	15	35%	28	65%	22	79%	3	11%	3	11%	0	0%	3	11%
Asian or Native Hawaiian/Other Pacific Islander	9	1	11%	8	89%	0	0%	2	25%	3	38%	3	38%	6	75%
Black or African American	17	3	18%	14	82%	5	36%	4	29%	4	29%	1	7%	5	36%
Hispanic or Latino	66	8	12%	58	88%	18	31%	11	19%	22	38%	7	12%	29	50%
White	133	39	29%	94	71%	11	12%	20	21%	34	36%	29	31%	63	67%
Multiracial	7	1	14%	6	86%	4	67%	1	17%	0	0%	1	17%	1	17%
Economically Disadvantaged	65	12	18%	53	82%	23	43%	10	19%	16	30%	4	8%	20	38%
Not Economically Disadvantaged	167	40	24%	127	76%	15	12%	28	22%	47	37%	37	29%	84	66%
English Language Learner	4	2	50%	2	50%	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	228	50	22%	178	78%	-	-	-	-	-	-	-	-	-	-
In Foster Care	2	1	50%	1	50%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	230	51	22%	179	78%	-	-	-	-	-	-	-	-	-	-
Homeless	2	1	50%	1	50%	-	-	-	-	-	-	-	-	-	-
Not Homeless	230	51	22%	179	78%	-	-	-	-	-	-	-	-	-	-
Not Migrant	232	52	22%	180	78%	38	21%	38	21%	63	35%	41	23%	104	58%
Parent Not in Armed Forces	232	52	22%	180	78%	38	21%	38	21%	63	35%	41	23%	104	58%

GRADE 8 ELA RESULTS



Percent Scoring at Levels for All Students



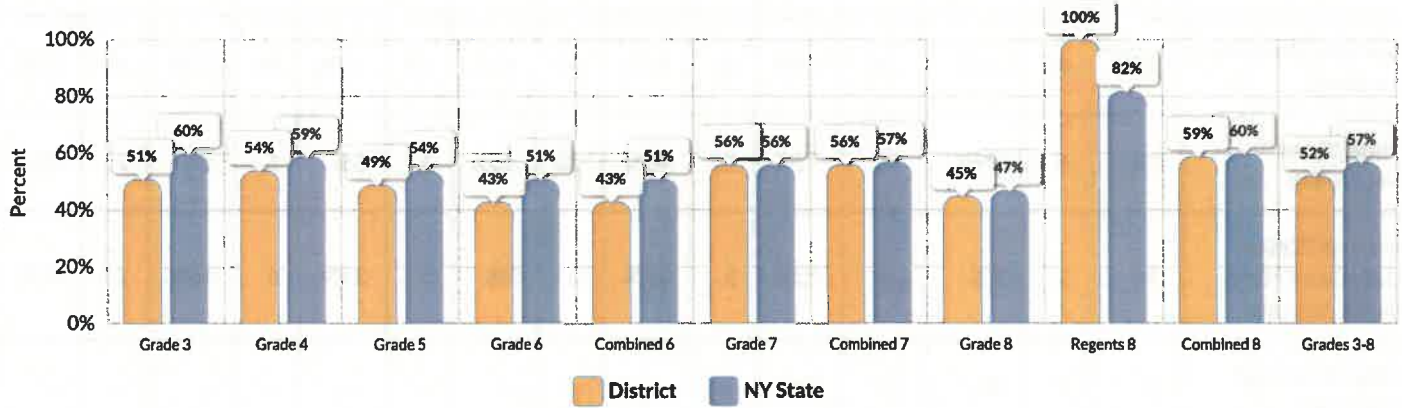
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	221	54	24%	167	76%	26	16%	50	30%	60	36%	31	19%	91	54%
Female	117	40	34%	77	66%	9	12%	20	26%	28	36%	20	26%	48	62%
Male	104	14	13%	90	87%	17	19%	30	33%	32	36%	11	12%	43	48%
General Education Students	190	45	24%	145	76%	16	11%	40	28%	59	41%	30	21%	89	61%
Students with Disabilities	31	9	29%	22	71%	10	45%	10	45%	1	5%	1	5%	2	9%
Asian or Native Hawaiian/Other Pacific Islander	14	1	7%	13	93%	2	15%	0	0%	5	38%	6	46%	11	85%
Black or African American	11	1	9%	10	91%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	72	12	17%	60	83%	17	28%	19	32%	14	23%	10	17%	24	40%
White	120	39	33%	81	68%	5	6%	25	31%	37	46%	14	17%	51	63%
Multiracial	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	2	13%	13	87%	2	15%	6	46%	4	31%	1	8%	5	38%
Economically Disadvantaged	68	15	22%	53	78%	15	28%	15	28%	14	26%	9	17%	23	43%
Not Economically Disadvantaged	153	39	25%	114	75%	11	10%	35	31%	46	40%	22	19%	68	60%
English Language Learner	11	2	18%	9	82%	6	67%	2	22%	1	11%	0	0%	1	11%
Non-English Language Learner	210	52	25%	158	75%	20	13%	48	30%	59	37%	31	20%	90	57%
In Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	220	53	24%	167	76%	26	16%	50	30%	60	36%	31	19%	91	54%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	220	53	24%	167	76%	26	16%	50	30%	60	36%	31	19%	91	54%
Not Migrant	221	54	24%	167	76%	26	16%	50	30%	60	36%	31	19%	91	54%
Parent Not in Armed Forces	221	54	24%	167	76%	26	16%	50	30%	60	36%	31	19%	91	54%

GRADES 3-8 MATHEMATICS RESULTS (2024-25)

SUMMARY RESULTS



Percent Scoring Proficient by Grade



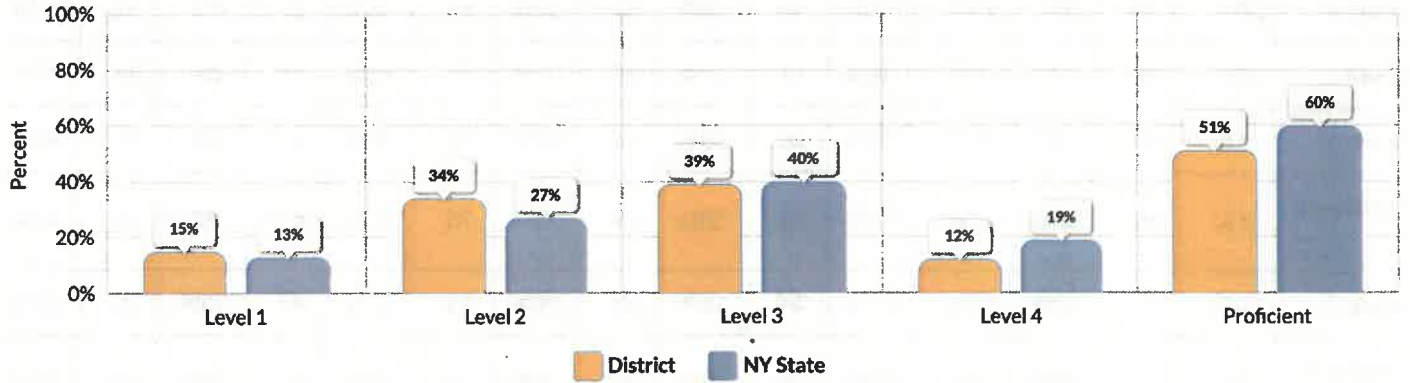
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	214	25	12%	189	88%	28	15%	65	34%	74	39%	22	12%	96	51%
Grade 4	209	18	9%	191	91%	34	18%	53	28%	87	46%	17	9%	104	54%
Grade 5	209	32	15%	177	85%	44	25%	47	27%	75	42%	11	6%	86	49%
Grade 6	216	40	19%	176	81%	36	20%	64	36%	70	40%	6	3%	76	43%
Combined 6	216	40	19%	176	81%	36	20%	64	36%	70	40%	6	3%	76	43%
Grade 7	232	67	29%	165	71%	24	15%	49	30%	45	27%	47	28%	92	56%
Combined 7	232	67	29%	165	71%	24	15%	49	30%	45	27%	47	28%	92	56%
Grade 8	221	89	40%	132	60%	35	27%	38	29%	54	41%	5	4%	59	45%
Regents 8	—	—	—	47	21%	0	0%	0	0%	1	2%	46	98%	47	100%
Combined 8	221	42	19%	179	81%	35	20%	38	21%	55	31%	51	28%	106	59%
Grades 3-8	1,301	224	17%	1,077	83%	201	19%	316	29%	406	38%	154	14%	560	52%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

GRADE 3 MATH RESULTS



Percent Scoring at Levels for All Students

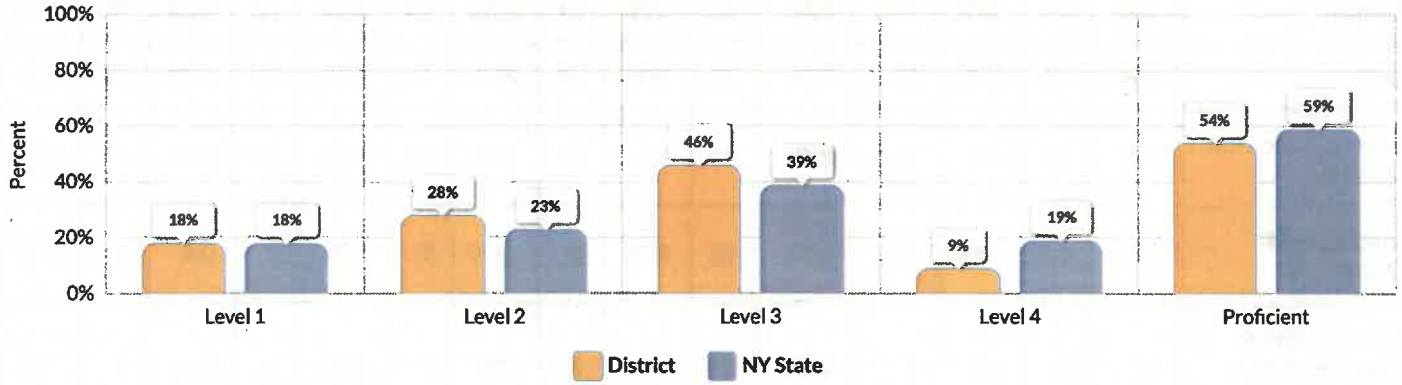


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	214	25	12%	189	88%	28	15%	65	34%	74	39%	22	12%	96	51%
Female	108	11	10%	97	90%	13	13%	39	40%	33	34%	12	12%	45	46%
Male	106	14	13%	92	87%	15	16%	26	28%	41	45%	10	11%	51	55%
General Education Students	175	12	7%	163	93%	15	9%	57	35%	69	42%	22	13%	91	56%
Students with Disabilities	39	13	33%	26	67%	13	50%	8	31%	5	19%	0	0%	5	19%
Asian or Native Hawaiian/Other Pacific Islander	8	0	0%	8	100%	0	0%	2	25%	5	63%	1	13%	6	75%
Black or African American	12	2	17%	10	83%	0	0%	7	70%	3	30%	0	0%	3	30%
Hispanic or Latino	50	3	6%	47	94%	11	23%	19	40%	15	32%	2	4%	17	36%
White	134	16	12%	118	88%	16	14%	37	31%	48	41%	17	14%	65	55%
Multiracial	10	4	40%	6	60%	1	17%	0	0%	3	50%	2	33%	5	83%
Economically Disadvantaged	69	5	7%	64	93%	16	25%	27	42%	20	31%	1	2%	21	33%
Not Economically Disadvantaged	145	20	14%	125	86%	12	10%	38	30%	54	43%	21	17%	75	60%
English Language Learner	17	1	6%	16	94%	9	56%	4	25%	3	19%	0	0%	3	19%
Non-English Language Learner	197	24	12%	173	88%	19	11%	61	35%	71	41%	22	13%	93	54%
Not in Foster Care	214	25	12%	189	88%	28	15%	65	34%	74	39%	22	12%	96	51%
Homeless	5	0	0%	5	100%	4	80%	1	20%	0	0%	0	0%	0	0%
Not Homeless	209	25	12%	184	88%	24	13%	64	35%	74	40%	22	12%	96	52%
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	213	25	12%	188	88%	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	213	25	12%	188	88%	—	—	—	—	—	—	—	—	—	—

GRADE 4 MATH RESULTS



Percent Scoring at Levels for All Students

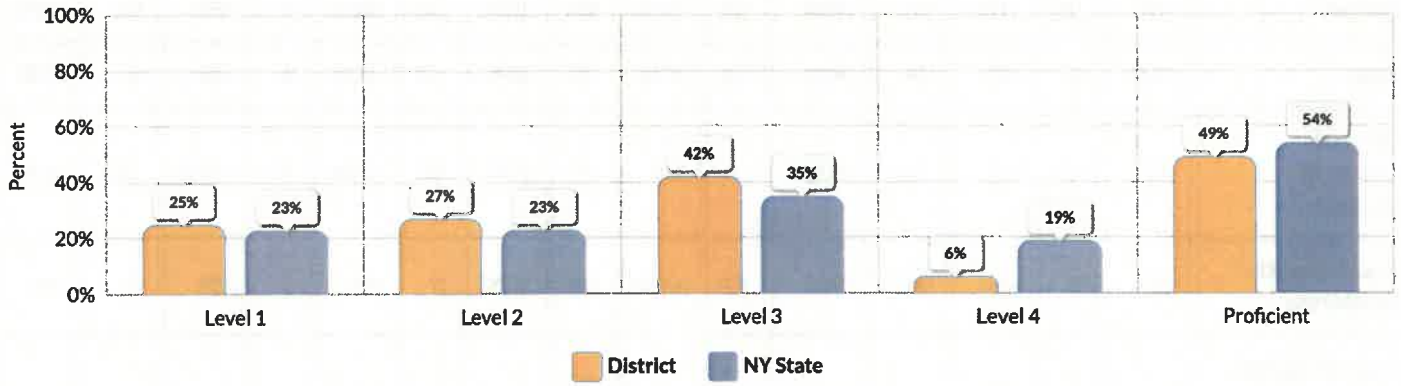


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	209	18	9%	191	91%	34	18%	53	28%	87	46%	17	9%	104	54%
Female	105	10	10%	95	90%	18	19%	24	25%	44	46%	9	9%	53	56%
Male	104	8	8%	96	92%	16	17%	29	30%	43	45%	8	8%	51	53%
General Education Students	176	16	9%	160	91%	15	9%	43	27%	85	53%	17	11%	102	64%
Students with Disabilities	33	2	6%	31	94%	19	61%	10	32%	2	6%	0	0%	2	6%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	6	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	17	0	0%	17	100%	5	29%	3	18%	8	47%	1	6%	9	53%
Hispanic or Latino	62	4	6%	58	94%	13	22%	26	45%	16	28%	3	5%	19	33%
White	120	14	12%	106	88%	15	14%	22	21%	59	56%	10	9%	69	65%
Multiracial	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	0	0%	10	100%	1	10%	2	20%	4	40%	3	30%	7	70%
Economically Disadvantaged	75	2	3%	73	97%	23	32%	25	34%	20	27%	5	7%	25	34%
Not Economically Disadvantaged	134	16	12%	118	88%	11	9%	28	24%	67	57%	12	10%	79	67%
English Language Learner	12	0	0%	12	100%	4	33%	6	50%	2	17%	0	0%	2	17%
Non-English Language Learner	197	18	9%	179	91%	30	17%	47	26%	85	47%	17	9%	102	57%
Not in Foster Care	209	18	9%	191	91%	34	18%	53	28%	87	46%	17	9%	104	54%
Not Homeless	209	18	9%	191	91%	34	18%	53	28%	87	46%	17	9%	104	54%
Not Migrant	209	18	9%	191	91%	34	18%	53	28%	87	46%	17	9%	104	54%
Parent Not in Armed Forces	209	18	9%	191	91%	34	18%	53	28%	87	46%	17	9%	104	54%

GRADE 5 MATH RESULTS



Percent Scoring at Levels for All Students

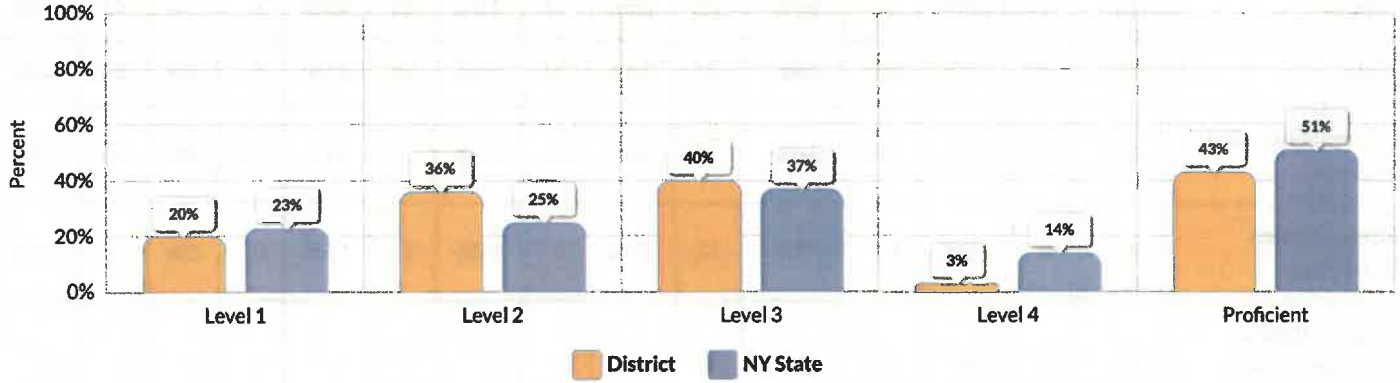


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	209	32	15%	177	85%	44	25%	47	27%	75	42%	11	6%	86	49%
Female	102	20	20%	82	80%	21	26%	19	23%	36	44%	6	7%	42	51%
Male	107	12	11%	95	89%	23	24%	28	29%	39	41%	5	5%	44	46%
General Education Students	169	23	14%	146	86%	21	14%	44	30%	70	48%	11	8%	81	55%
Students with Disabilities	40	9	23%	31	78%	23	74%	3	10%	5	16%	0	0%	5	16%
Asian or Native Hawaiian/Other Pacific Islander	10	0	0%	10	100%	-	-	-	-	-	-	-	-	-	-
Black or African American	13	2	15%	11	85%	1	9%	5	45%	4	36%	1	9%	5	45%
Hispanic or Latino	46	8	17%	38	83%	19	50%	7	18%	12	32%	0	0%	12	32%
White	136	21	15%	115	85%	20	17%	32	28%	54	47%	9	8%	63	55%
Multiracial	4	1	25%	3	75%	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	14	1	7%	13	93%	4	31%	3	23%	5	38%	1	8%	6	46%
Economically Disadvantaged	60	6	10%	54	90%	26	48%	15	28%	12	22%	1	2%	13	24%
Not Economically Disadvantaged	149	26	17%	123	83%	18	15%	32	26%	63	51%	10	8%	73	59%
English Language Learner	9	0	0%	9	100%	8	89%	1	11%	0	0%	0	0%	0	0%
Non-English Language Learner	200	32	16%	168	84%	36	21%	46	27%	75	45%	11	7%	86	51%
Not in Foster Care	209	32	15%	177	85%	44	25%	47	27%	75	42%	11	6%	86	49%
Not Homeless	209	32	15%	177	85%	44	25%	47	27%	75	42%	11	6%	86	49%
Migrant	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Not Migrant	207	32	15%	175	85%	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	209	32	15%	177	85%	44	25%	47	27%	75	42%	11	6%	86	49%

GRADE 6 MATH RESULTS



Percent Scoring at Levels for All Students

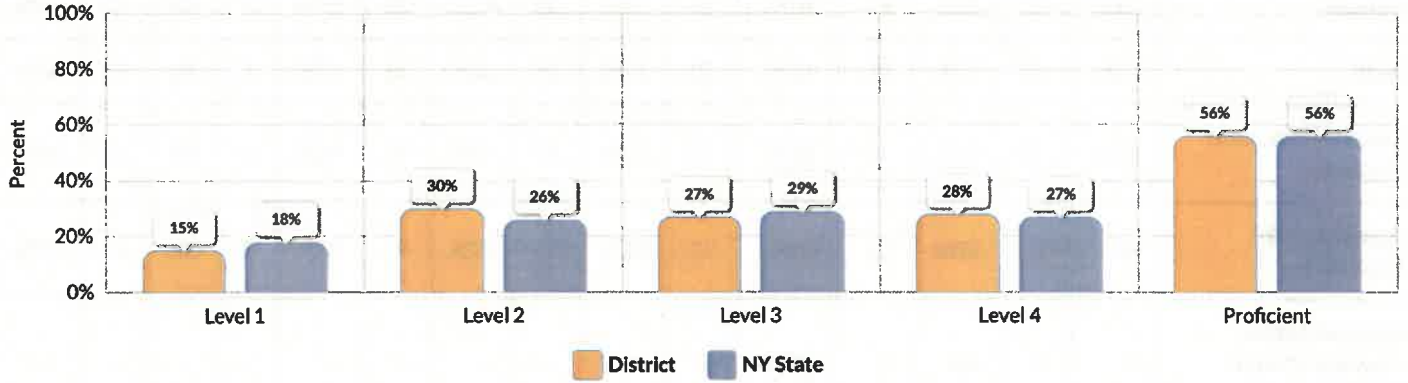


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	216	40	19%	176	81%	36	20%	64	36%	70	40%	6	3%	76	43%
Female	108	22	20%	86	80%	16	19%	35	41%	32	37%	3	3%	35	41%
Male	108	18	17%	90	83%	20	22%	29	32%	38	42%	3	3%	41	46%
General Education Students	176	32	18%	144	82%	15	10%	57	40%	66	46%	6	4%	72	50%
Students with Disabilities	40	8	20%	32	80%	21	66%	7	22%	4	13%	0	0%	4	13%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	13	4	31%	9	69%	2	22%	6	67%	1	11%	0	0%	1	11%
Hispanic or Latino	49	7	14%	42	86%	17	40%	16	38%	9	21%	0	0%	9	21%
White	147	27	18%	120	82%	15	13%	41	34%	58	48%	6	5%	64	53%
Multiracial	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	2	29%	5	71%	2	40%	1	20%	2	40%	0	0%	2	40%
Economically Disadvantaged	75	18	24%	57	76%	21	37%	24	42%	11	19%	1	2%	12	21%
Not Economically Disadvantaged	141	22	16%	119	84%	15	13%	40	34%	59	50%	5	4%	64	54%
English Language Learner	7	0	0%	7	100%	5	71%	2	29%	0	0%	0	0%	0	0%
Non-English Language Learner	209	40	19%	169	81%	31	18%	62	37%	70	41%	6	4%	76	45%
Not in Foster Care	216	40	19%	176	81%	36	20%	64	36%	70	40%	6	3%	76	43%
Homeless	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	214	40	19%	174	81%	—	—	—	—	—	—	—	—	—	—
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	215	40	19%	175	81%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	216	40	19%	176	81%	36	20%	64	36%	70	40%	6	3%	76	43%

GRADE 7 MATH RESULTS



Percent Scoring at Levels for All Students

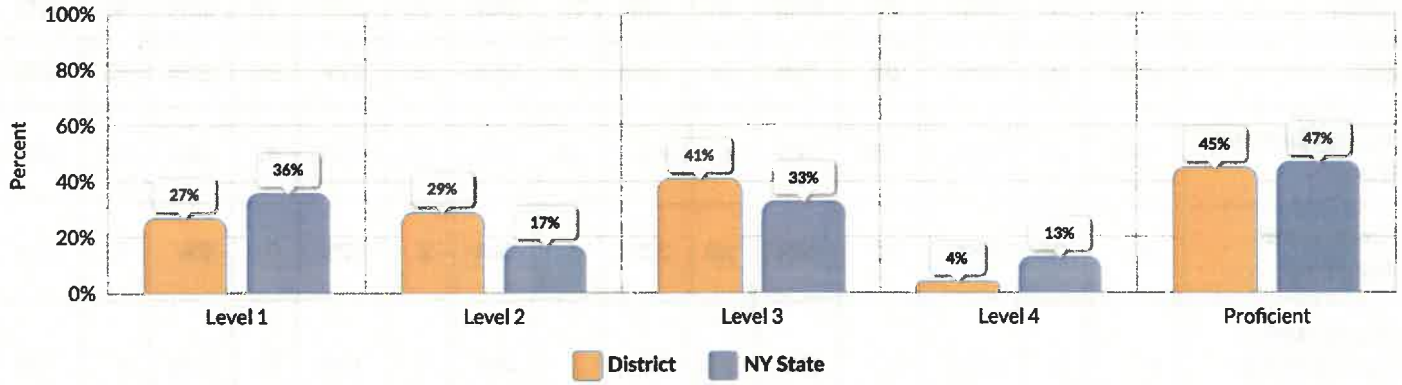


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	232	67	29%	165	71%	24	15%	49	30%	45	27%	47	28%	92	56%
Female	111	34	31%	77	69%	10	13%	27	35%	21	27%	19	25%	40	52%
Male	121	33	27%	88	73%	14	16%	22	25%	24	27%	28	32%	52	59%
General Education Students	189	49	26%	140	74%	6	4%	45	32%	42	30%	47	34%	89	64%
Students with Disabilities	43	18	42%	25	58%	18	72%	4	16%	3	12%	0	0%	3	12%
Asian or Native Hawaiian/Other Pacific Islander	9	1	11%	8	89%	0	0%	2	25%	1	13%	5	63%	6	75%
Black or African American	17	3	18%	14	82%	2	14%	7	50%	4	29%	1	7%	5	36%
Hispanic or Latino	66	10	15%	56	85%	13	23%	19	34%	13	23%	11	20%	24	43%
White	133	51	38%	82	62%	5	6%	21	26%	26	32%	30	37%	56	68%
Multiracial	7	2	29%	5	71%	4	80%	0	0%	1	20%	0	0%	1	20%
Economically Disadvantaged	65	16	25%	49	75%	16	33%	18	37%	8	16%	7	14%	15	31%
Not Economically Disadvantaged	167	51	31%	116	69%	8	7%	31	27%	37	32%	40	34%	77	66%
English Language Learner	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	228	65	29%	163	71%	—	—	—	—	—	—	—	—	—	—
In Foster Care	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	230	66	29%	164	71%	—	—	—	—	—	—	—	—	—	—
Homeless	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	230	65	28%	165	72%	24	15%	49	30%	45	27%	47	28%	92	56%
Not Migrant	232	67	29%	165	71%	24	15%	49	30%	45	27%	47	28%	92	56%
Parent Not in Armed Forces	232	67	29%	165	71%	24	15%	49	30%	45	27%	47	28%	92	56%

GRADE 8 MATH RESULTS



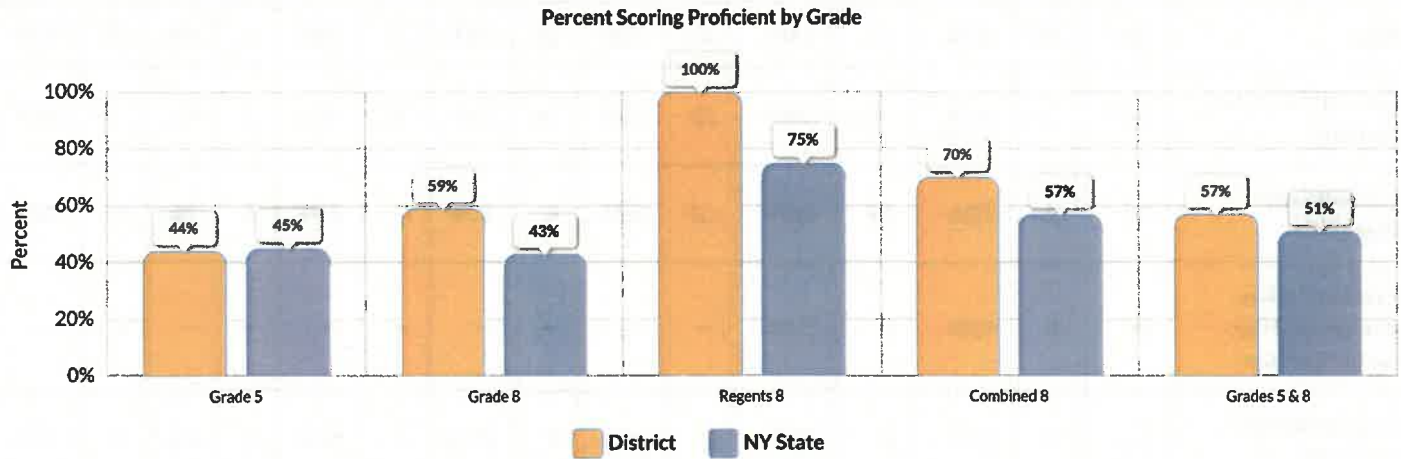
Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	221	89	40%	132	60%	35	27%	38	29%	54	41%	5	4%	59	45%
Female	117	56	48%	61	52%	14	23%	18	30%	27	44%	2	3%	29	48%
Male	104	33	32%	71	68%	21	30%	20	28%	27	38%	3	4%	30	42%
General Education Students	190	78	41%	112	59%	23	21%	34	30%	50	45%	5	4%	55	49%
Students with Disabilities	31	11	35%	20	65%	12	60%	4	20%	4	20%	0	0%	4	20%
Asian or Native Hawaiian/Other Pacific Islander	14	6	43%	8	57%	—	—	—	—	—	—	—	—	—	—
Black or African American	11	3	27%	8	73%	2	25%	2	25%	4	50%	0	0%	4	50%
Hispanic or Latino	72	18	25%	54	75%	22	41%	14	26%	16	30%	2	4%	18	33%
White	120	61	51%	59	49%	7	12%	21	36%	29	49%	2	3%	31	53%
Multiracial	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	18	7	39%	11	61%	4	36%	1	9%	5	45%	1	9%	6	55%
Economically Disadvantaged	68	22	32%	46	68%	16	35%	10	22%	17	37%	3	7%	20	43%
Not Economically Disadvantaged	153	67	44%	86	56%	19	22%	28	33%	37	43%	2	2%	39	45%
English Language Learner	11	0	0%	11	100%	10	91%	0	0%	1	9%	0	0%	1	9%
Non-English Language Learner	210	89	42%	121	58%	25	21%	38	31%	53	44%	5	4%	58	48%
In Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	220	88	40%	132	60%	35	27%	38	29%	54	41%	5	4%	59	45%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	220	88	40%	132	60%	35	27%	38	29%	54	41%	5	4%	59	45%
Not Migrant	221	89	40%	132	60%	35	27%	38	29%	54	41%	5	4%	59	45%
Parent Not in Armed Forces	221	89	40%	132	60%	35	27%	38	29%	54	41%	5	4%	59	45%

GRADES 5 & 8 SCIENCE RESULTS (2024-25)

SUMMARY RESULTS



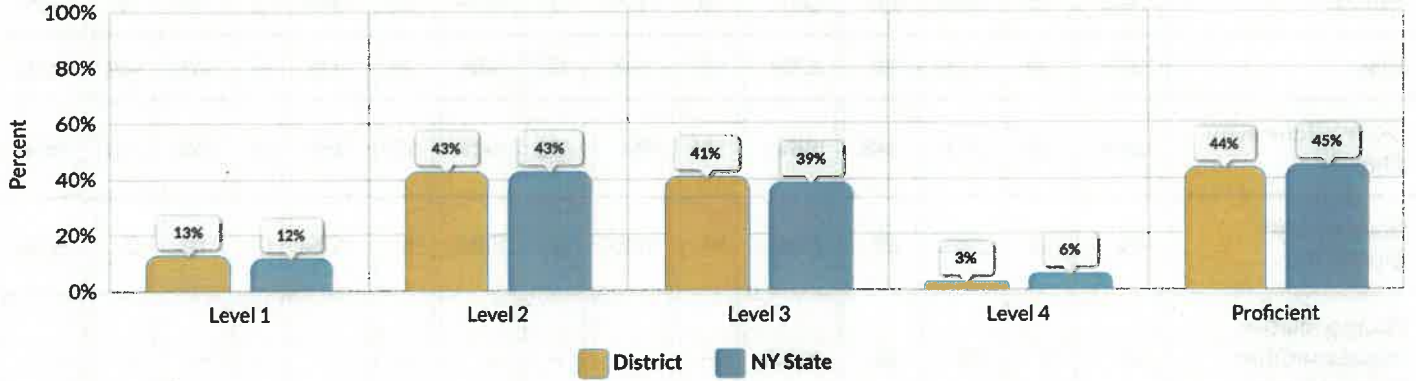
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	209	32	15%	177	85%	23	13%	76	43%	72	41%	6	3%	78	44%
Grade 8	221	89	40%	132	60%	14	11%	40	30%	77	58%	1	1%	78	59%
Regents 8	—	—	—	49	22%	0	0%	0	0%	4	8%	45	92%	49	100%
Combined 8	221	40	18%	181	82%	14	8%	40	22%	81	45%	46	25%	127	70%
Grades 5 & 8	430	72	17%	358	83%	37	10%	116	32%	153	43%	52	15%	205	57%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

GRADE 5 SCIENCE RESULTS



Percent Scoring at Levels for All Students

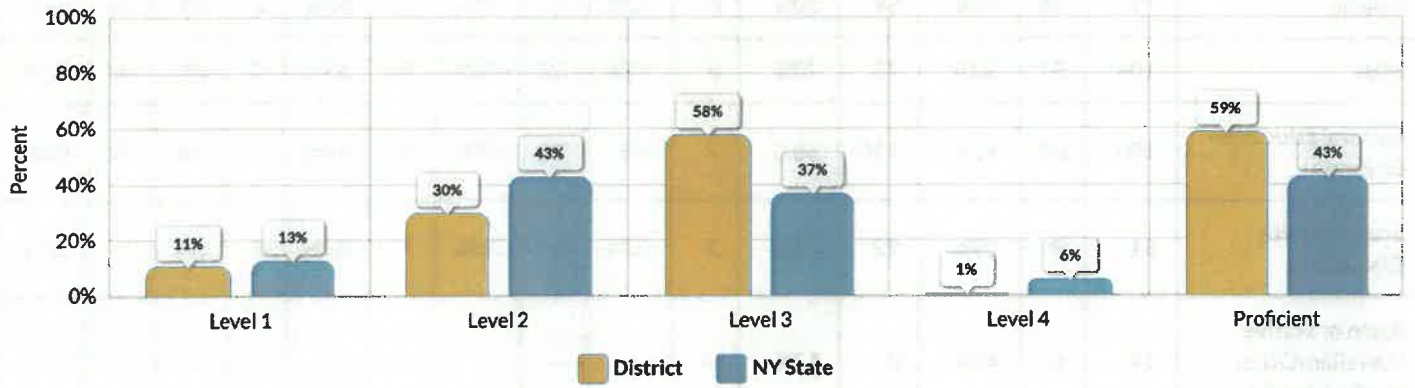


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	209	32	15%	177	85%	23	13%	76	43%	72	41%	6	3%	78	44%
Female	102	18	18%	84	82%	10	12%	39	46%	33	39%	2	2%	35	42%
Male	107	14	13%	93	87%	13	14%	37	40%	39	42%	4	4%	43	46%
General Education Students	169	21	12%	148	88%	14	9%	61	41%	67	45%	6	4%	73	49%
Students with Disabilities	40	11	28%	29	73%	9	31%	15	52%	5	17%	0	0%	5	17%
Asian or Native Hawaiian/Other Pacific Islander	10	0	0%	10	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	13	2	15%	11	85%	2	18%	6	55%	3	27%	0	0%	3	27%
Hispanic or Latino	46	10	22%	36	78%	10	28%	21	58%	4	11%	1	3%	5	14%
White	136	19	14%	117	86%	10	9%	45	38%	58	50%	4	3%	62	53%
Multiracial	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	14	1	7%	13	93%	1	8%	4	31%	7	54%	1	8%	8	62%
Economically Disadvantaged	60	5	8%	55	92%	12	22%	27	49%	16	29%	0	0%	16	29%
Not Economically Disadvantaged	149	27	18%	122	82%	11	9%	49	40%	56	46%	6	5%	62	51%
English Language Learner	9	0	0%	9	100%	4	44%	5	56%	0	0%	0	0%	0	0%
Non-English Language Learner	200	32	16%	168	84%	19	11%	71	42%	72	43%	6	4%	78	46%
Not in Foster Care	209	32	15%	177	85%	23	13%	76	43%	72	41%	6	3%	78	44%
Not Homeless	209	32	15%	177	85%	23	13%	76	43%	72	41%	6	3%	78	44%
Migrant	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	207	32	15%	175	85%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	209	32	15%	177	85%	23	13%	76	43%	72	41%	6	3%	78	44%

GRADE 8 SCIENCE RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	221	89	40%	132	60%	14	11%	40	30%	77	58%	1	1%	78	59%
Female	117	58	50%	59	50%	6	10%	15	25%	37	63%	1	2%	38	64%
Male	104	31	30%	73	70%	8	11%	25	34%	40	55%	0	0%	40	55%
General Education Students	190	80	42%	110	58%	7	6%	32	29%	70	64%	1	1%	71	65%
Students with Disabilities	31	9	29%	22	71%	7	32%	8	36%	7	32%	0	0%	7	32%
Asian or Native Hawaiian/Other Pacific Islander	14	6	43%	8	57%	–	–	–	–	–	–	–	–	–	–
Black or African American	11	3	27%	8	73%	1	13%	4	50%	3	38%	0	0%	3	38%
Hispanic or Latino	72	20	28%	52	72%	9	17%	18	35%	24	46%	1	2%	25	48%
White	120	58	48%	62	52%	2	3%	16	26%	44	71%	0	0%	44	71%
Multiracial	4	2	50%	2	50%	–	–	–	–	–	–	–	–	–	–
Small Group Total: Race & Ethnicity	18	8	44%	10	56%	2	20%	2	20%	6	60%	0	0%	6	60%
Economically Disadvantaged	68	22	32%	46	68%	6	13%	19	41%	21	46%	0	0%	21	46%
Not Economically Disadvantaged	153	67	44%	86	56%	8	9%	21	24%	56	65%	1	1%	57	66%
English Language Learner	11	0	0%	11	100%	5	45%	5	45%	1	9%	0	0%	1	9%
Non-English Language Learner	210	89	42%	121	58%	9	7%	35	29%	76	63%	1	1%	77	64%
In Foster Care	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	220	88	40%	132	60%	14	11%	40	30%	77	58%	1	1%	78	59%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	220	88	40%	132	60%	14	11%	40	30%	77	58%	1	1%	78	59%
Not Migrant	221	89	40%	132	60%	14	11%	40	30%	77	58%	1	1%	78	59%
Parent Not in Armed Forces	221	89	40%	132	60%	14	11%	40	30%	77	58%	1	1%	78	59%

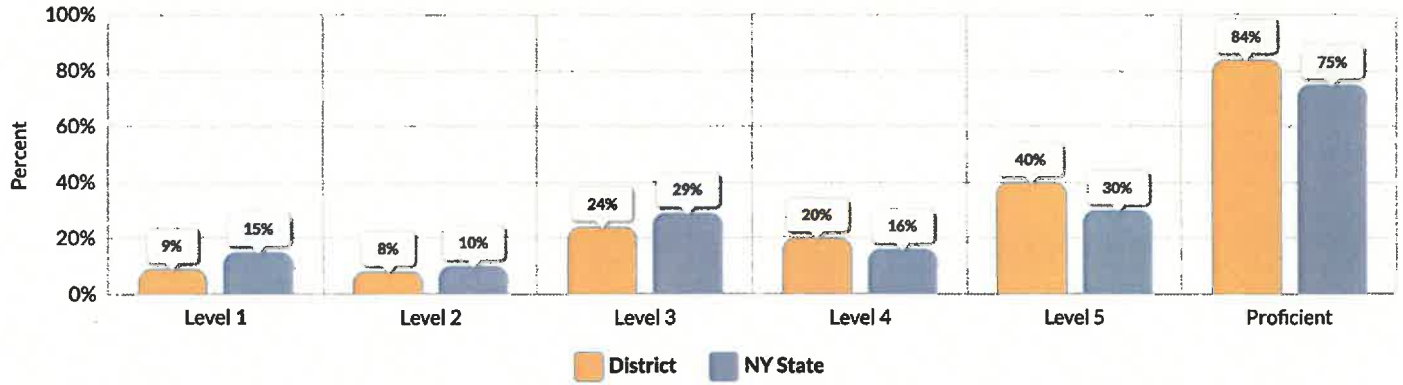
ANNUAL REGENTS EXAMINATIONS (2024 - 25)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

ANNUAL REGENTS EXAMINATION IN ELA (2024-25)



Percent Scoring at Levels for All Students

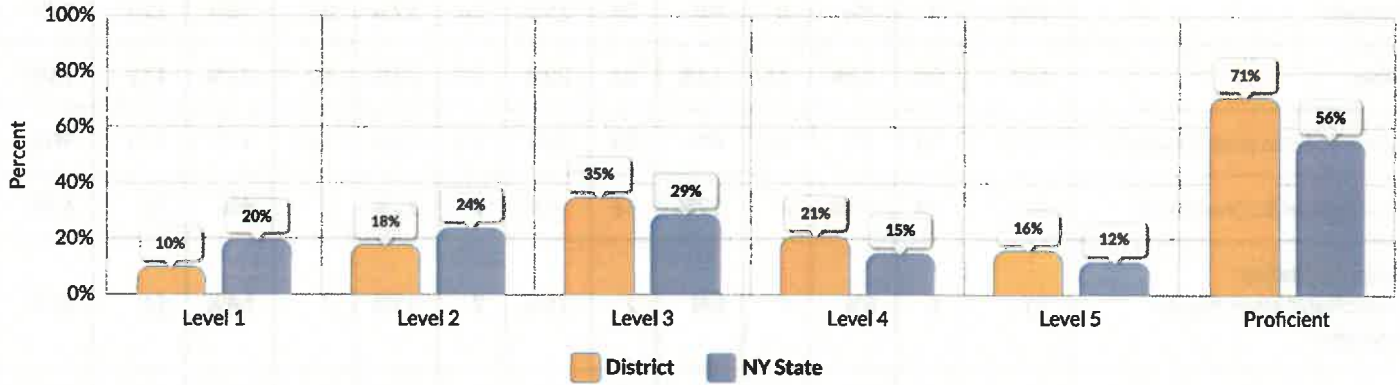


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	287	25	9%	22	8%	68	24%	57	20%	115	40%	240	84%
Female	136	5	4%	6	4%	34	25%	26	19%	65	48%	125	92%
Male	151	20	13%	16	11%	34	23%	31	21%	50	33%	115	76%
General Education Students	240	11	5%	14	6%	52	22%	50	21%	113	47%	215	90%
Students with Disabilities	47	14	30%	8	17%	16	34%	7	15%	2	4%	25	53%
Asian or Native Hawaiian/Other Pacific Islander	13	1	8%	1	8%	2	15%	2	15%	7	54%	11	85%
Black or African American	19	3	16%	1	5%	7	37%	3	16%	5	26%	15	79%
Hispanic or Latino	72	11	15%	10	14%	23	32%	9	13%	19	26%	51	71%
White	176	10	6%	9	5%	36	20%	40	23%	81	46%	157	89%
Multiracial	7	0	0%	1	14%	0	0%	3	43%	3	43%	6	86%
Economically Disadvantaged	103	16	16%	16	16%	32	31%	17	17%	22	21%	71	69%
Not Economically Disadvantaged	184	9	5%	6	3%	36	20%	40	22%	93	51%	169	92%
English Language Learner	15	5	33%	6	40%	4	27%	0	0%	0	0%	4	27%
Non-English Language Learner	272	20	7%	16	6%	64	24%	57	21%	115	42%	236	87%
In Foster Care	3	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	284	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	4	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	283	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	285	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	287	25	9%	22	8%	68	24%	57	20%	115	40%	240	84%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2024-25)



Percent Scoring at Levels for All Students

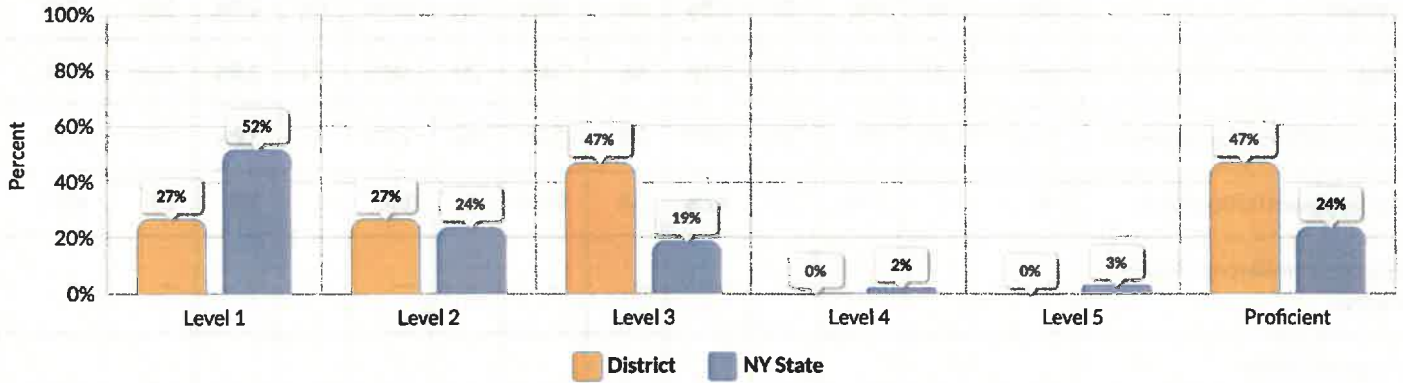


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	292	30	10%	54	18%	101	35%	60	21%	47	16%	208	71%
Female	129	10	8%	17	13%	45	35%	31	24%	26	20%	102	79%
Male	163	20	12%	37	23%	56	34%	29	18%	21	13%	106	65%
General Education Students	244	21	9%	34	14%	87	36%	56	23%	46	19%	189	77%
Students with Disabilities	48	9	19%	20	42%	14	29%	4	8%	1	2%	19	40%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	13	0	0%	0	0%	1	8%	5	38%	7	54%	13	100%
Black or African American	15	4	27%	3	20%	4	27%	2	13%	2	13%	8	53%
Hispanic or Latino	88	16	18%	18	20%	33	38%	12	14%	9	10%	54	61%
White	168	9	5%	28	17%	61	36%	41	24%	29	17%	131	78%
Multiracial	7	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	1	13%	5	63%	2	25%	0	0%	0	0%	2	25%
Economically Disadvantaged	109	17	16%	25	23%	42	39%	14	13%	11	10%	67	61%
Not Economically Disadvantaged	183	13	7%	29	16%	59	32%	46	25%	36	20%	141	77%
English Language Learner	12	2	17%	2	17%	4	33%	3	25%	1	8%	8	67%
Non-English Language Learner	280	28	10%	52	19%	97	35%	57	20%	46	16%	200	71%
In Foster Care	3	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	289	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	7	2	29%	4	57%	1	14%	0	0%	0	0%	1	14%
Not Homeless	285	28	10%	50	18%	100	35%	60	21%	47	16%	207	73%
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	291	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	292	30	10%	54	18%	101	35%	60	21%	47	16%	208	71%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (AUGUST 2024 & JANUARY 2025)



Percent Scoring at Levels for All Students

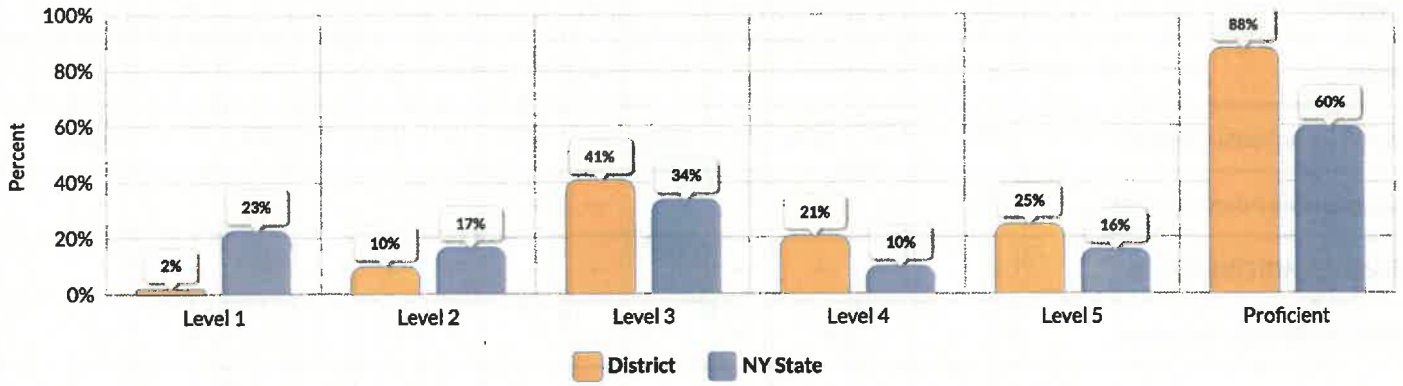


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	15	4	27%	4	27%	7	47%	0	0%	0	0%	7	47%
Female	11	—	—	—	—	—	—	—	—	—	—	—	—
Male	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	15	4	27%	4	27%	7	47%	0	0%	0	0%	7	47%
General Education Students	14	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	1	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	—	—	—	—	—	—	—	—	—	—	—	—
White	11	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	15	4	27%	4	27%	7	47%	0	0%	0	0%	7	47%
Economically Disadvantaged	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	13	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	15	4	27%	4	27%	7	47%	0	0%	0	0%	7	47%
Not in Foster Care	15	4	27%	4	27%	7	47%	0	0%	0	0%	7	47%
Not Homeless	15	4	27%	4	27%	7	47%	0	0%	0	0%	7	47%
Not Migrant	15	4	27%	4	27%	7	47%	0	0%	0	0%	7	47%
Parent Not in Armed Forces	15	4	27%	4	27%	7	47%	0	0%	0	0%	7	47%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (NEW) (JUNE 2025)



Percent Scoring at Levels for All Students

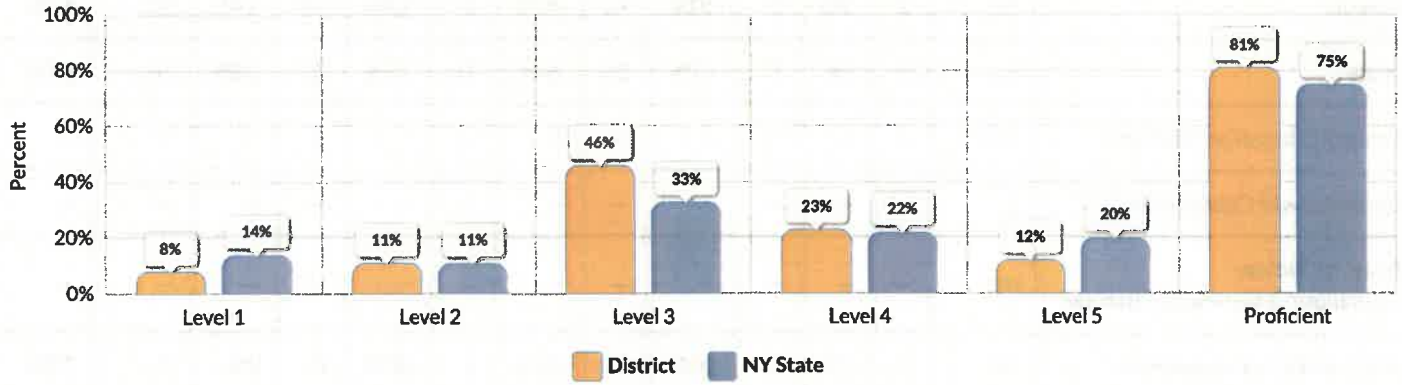


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	154	3	2%	16	10%	63	41%	33	21%	39	25%	135	88%
Female	93	3	3%	9	10%	42	45%	17	18%	22	24%	81	87%
Male	61	0	0%	7	11%	21	34%	16	26%	17	28%	54	89%
General Education Students	153	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	10	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	10	0	0%	3	30%	5	50%	2	20%	0	0%	7	70%
Hispanic or Latino	31	1	3%	4	13%	19	61%	6	19%	1	3%	26	84%
White	100	1	1%	8	8%	37	37%	24	24%	30	30%	91	91%
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	1	8%	1	8%	2	15%	1	8%	8	62%	11	85%
Economically Disadvantaged	43	2	5%	5	12%	21	49%	8	19%	7	16%	36	84%
Not Economically Disadvantaged	111	1	1%	11	10%	42	38%	25	23%	32	29%	99	89%
Non-English Language Learner	154	3	2%	16	10%	63	41%	33	21%	39	25%	135	88%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	153	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	154	3	2%	16	10%	63	41%	33	21%	39	25%	135	88%
Not Migrant	154	3	2%	16	10%	63	41%	33	21%	39	25%	135	88%
Parent Not in Armed Forces	154	3	2%	16	10%	63	41%	33	21%	39	25%	135	88%

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2024-25)



Percent Scoring at Levels for All Students

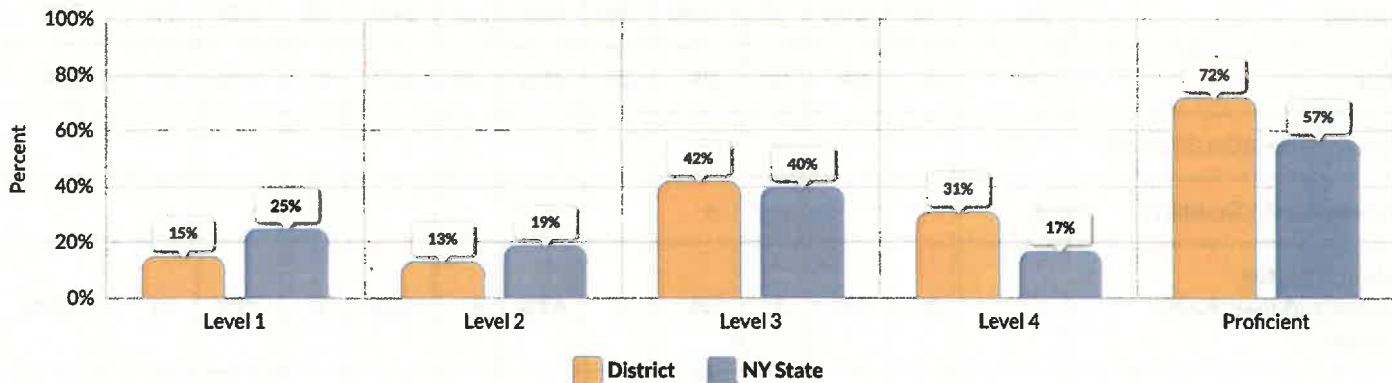


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	154	13	8%	17	11%	71	46%	35	23%	18	12%	124	81%
Female	80	10	13%	11	14%	38	48%	11	14%	10	13%	59	74%
Male	74	3	4%	6	8%	33	45%	24	32%	8	11%	65	88%
General Education Students	152	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	12	0	0%	0	0%	5	42%	4	33%	3	25%	12	100%
Black or African American	7	1	14%	2	29%	3	43%	1	14%	0	0%	4	57%
Hispanic or Latino	29	2	7%	4	14%	14	48%	6	21%	3	10%	23	79%
White	100	10	10%	11	11%	45	45%	22	22%	12	12%	79	79%
Multiracial	6	0	0%	0	0%	4	67%	2	33%	0	0%	6	100%
Economically Disadvantaged	29	2	7%	2	7%	13	45%	8	28%	4	14%	25	86%
Not Economically Disadvantaged	125	11	9%	15	12%	58	46%	27	22%	14	11%	99	79%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	153	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	154	13	8%	17	11%	71	46%	35	23%	18	12%	124	81%
Not Homeless	154	13	8%	17	11%	71	46%	35	23%	18	12%	124	81%
Not Migrant	154	13	8%	17	11%	71	46%	35	23%	18	12%	124	81%
Parent Not in Armed Forces	154	13	8%	17	11%	71	46%	35	23%	18	12%	124	81%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2024-25)



Percent Scoring at Levels for All Students

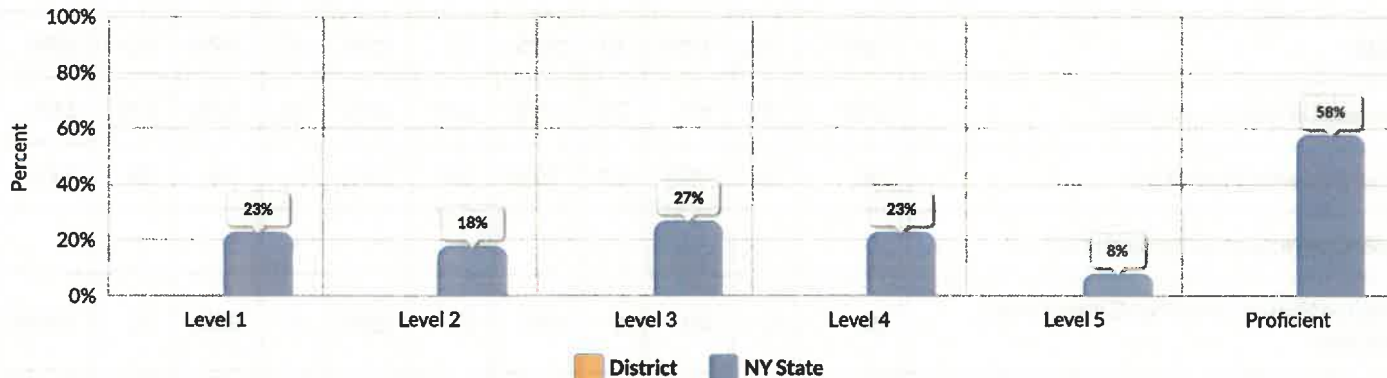


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	296	45	15%	37	13%	123	42%	91	31%	214	72%
Female	131	13	10%	18	14%	56	43%	44	34%	100	76%
Male	165	32	19%	19	12%	67	41%	47	28%	114	69%
General Education Students	240	22	9%	23	10%	109	45%	86	36%	195	81%
Students with Disabilities	56	23	41%	14	25%	14	25%	5	9%	19	34%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	13	0	0%	0	0%	5	38%	8	62%	13	100%
Black or African American	11	4	36%	1	9%	2	18%	4	36%	6	55%
Hispanic or Latino	88	20	23%	18	20%	41	47%	9	10%	50	57%
White	177	20	11%	17	10%	73	41%	67	38%	140	79%
Multiracial	6	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	1	14%	1	14%	2	29%	3	43%	5	71%
Economically Disadvantaged	116	26	22%	20	17%	56	48%	14	12%	70	60%
Not Economically Disadvantaged	180	19	11%	17	9%	67	37%	77	43%	144	80%
English Language Learner	20	6	30%	1	5%	13	65%	0	0%	13	65%
Non-English Language Learner	276	39	14%	36	13%	110	40%	91	33%	201	73%
Not in Foster Care	296	45	15%	37	13%	123	42%	91	31%	214	72%
Homeless	6	3	50%	1	17%	2	33%	0	0%	2	33%
Not Homeless	290	42	14%	36	12%	121	42%	91	31%	212	73%
Migrant	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	295	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	296	45	15%	37	13%	123	42%	91	31%	214	72%

ANNUAL REGENTS EXAMINATION IN LIFE SCIENCE: BIOLOGY (JUNE 2025)



Percent Scoring at Levels for All Students

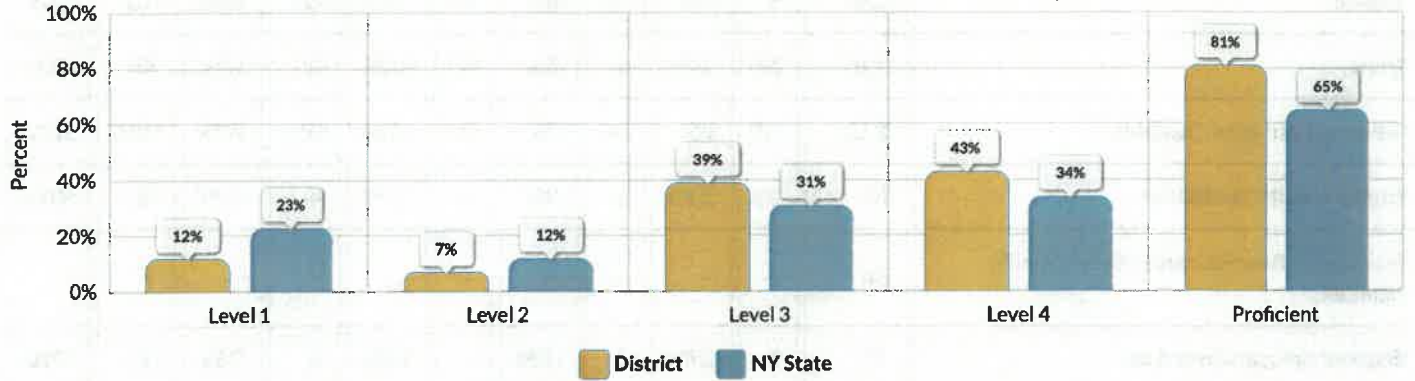


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	1	-	-	-	-	-	-	-	-	-	-	-	-
Male	1	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total: Gender	1	-	-	-	-	-	-	-	-	-	-	-	-
Students with Disabilities	1	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	1	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total: Race & Ethnicity	1	-	-	-	-	-	-	-	-	-	-	-	-
Not Economically Disadvantaged	1	-	-	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	1	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	1	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	1	-	-	-	-	-	-	-	-	-	-	-	-
Not Migrant	1	-	-	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	1	-	-	-	-	-	-	-	-	-	-	-	-

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2024-25)



Percent Scoring at Levels for All Students

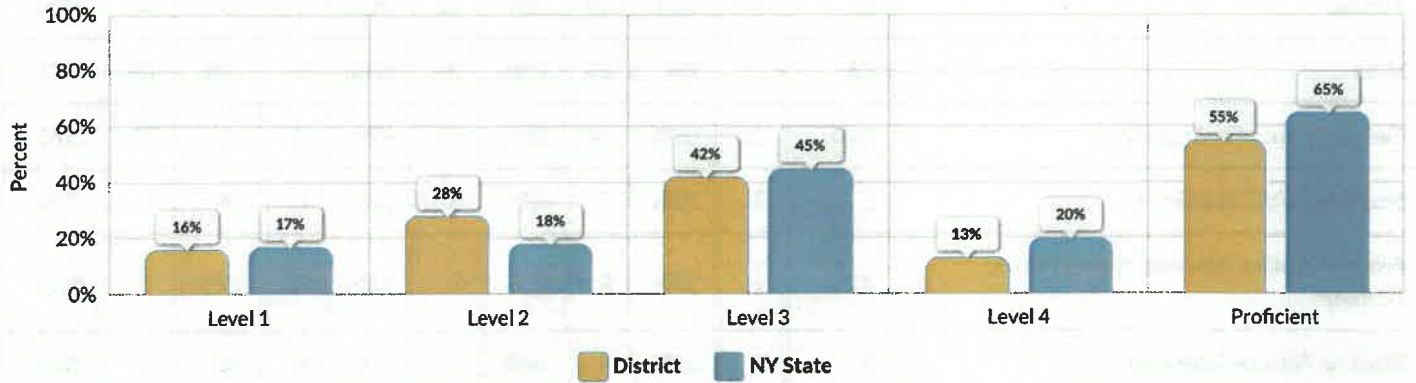


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	242	29	12%	16	7%	94	39%	103	43%	197	81%
Female	126	9	7%	10	8%	47	37%	60	48%	107	85%
Male	116	20	17%	6	5%	47	41%	43	37%	90	78%
General Education Students	212	13	6%	14	7%	86	41%	99	47%	185	87%
Students with Disabilities	30	16	53%	2	7%	8	27%	4	13%	12	40%
Asian or Native Hawaiian/Other Pacific Islander	14	—	—	—	—	—	—	—	—	—	—
Black or African American	17	3	18%	2	12%	6	35%	6	35%	12	71%
Hispanic or Latino	75	16	21%	6	8%	28	37%	25	33%	53	71%
White	132	10	8%	6	5%	54	41%	62	47%	116	88%
Multiracial	4	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	18	0	0%	2	11%	6	33%	10	56%	16	89%
Economically Disadvantaged	94	15	16%	9	10%	38	40%	32	34%	70	74%
Not Economically Disadvantaged	148	14	9%	7	5%	56	38%	71	48%	127	86%
English Language Learner	6	2	33%	1	17%	3	50%	0	0%	3	50%
Non-English Language Learner	236	27	11%	15	6%	91	39%	103	44%	194	82%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	241	—	—	—	—	—	—	—	—	—	—
Homeless	4	—	—	—	—	—	—	—	—	—	—
Not Homeless	238	—	—	—	—	—	—	—	—	—	—
Not Migrant	242	29	12%	16	7%	94	39%	103	43%	197	81%
Parent Not in Armed Forces	242	29	12%	16	7%	94	39%	103	43%	197	81%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2024-25)



Percent Scoring at Levels for All Students

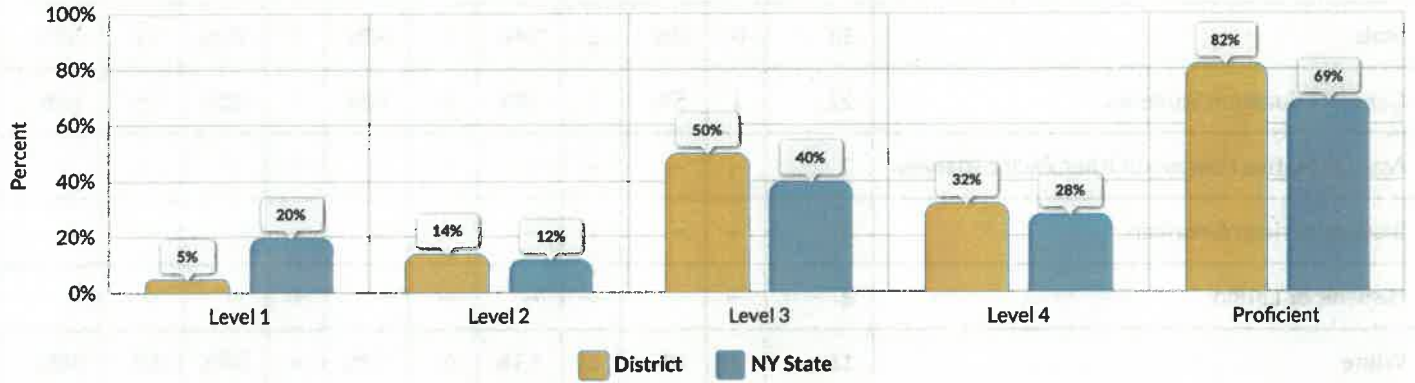


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	165	27	16%	47	28%	70	42%	21	13%	91	55%
Female	87	20	23%	24	28%	31	36%	12	14%	43	49%
Male	78	7	9%	23	29%	39	50%	9	12%	48	62%
General Education Students	160	26	16%	44	28%	69	43%	21	13%	90	56%
Students with Disabilities	5	1	20%	3	60%	1	20%	0	0%	1	20%
Asian or Native Hawaiian/Other Pacific Islander	11	2	18%	0	0%	5	45%	4	36%	9	82%
Black or African American	9	2	22%	4	44%	3	33%	0	0%	3	33%
Hispanic or Latino	33	4	12%	9	27%	17	52%	3	9%	20	61%
White	106	18	17%	33	31%	42	40%	13	12%	55	52%
Multiracial	6	1	17%	1	17%	3	50%	1	17%	4	67%
Economically Disadvantaged	41	8	20%	10	24%	18	44%	5	12%	23	56%
Not Economically Disadvantaged	124	19	15%	37	30%	52	42%	16	13%	68	55%
Non-English Language Learner	165	27	16%	47	28%	70	42%	21	13%	91	55%
Not in Foster Care	165	27	16%	47	28%	70	42%	21	13%	91	55%
Homeless	1	–	–	–	–	–	–	–	–	–	–
Not Homeless	164	–	–	–	–	–	–	–	–	–	–
Not Migrant	165	27	16%	47	28%	70	42%	21	13%	91	55%
Parent Not in Armed Forces	165	27	16%	47	28%	70	42%	21	13%	91	55%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2024-25)



Percent Scoring at Levels for All Students

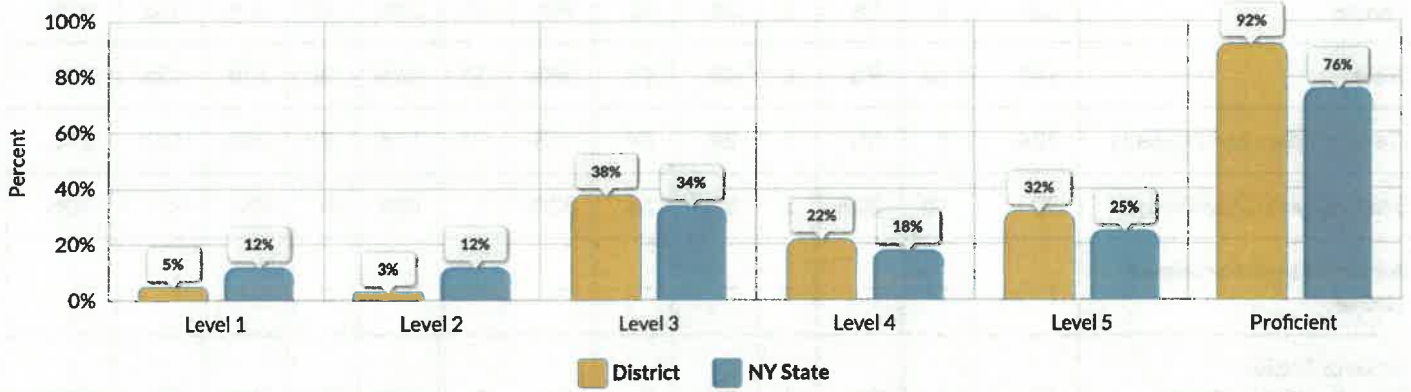


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	22	1	5%	3	14%	11	50%	7	32%	18	82%
Female	8	1	13%	1	13%	4	50%	2	25%	6	75%
Male	14	0	0%	2	14%	7	50%	5	36%	12	86%
General Education Students	22	1	5%	3	14%	11	50%	7	32%	18	82%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—
Black or African American	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	2	—	—	—	—	—	—	—	—	—	—
White	16	0	0%	2	13%	8	50%	6	38%	14	88%
Small Group Total: Race & Ethnicity	6	1	17%	1	17%	3	50%	1	17%	4	67%
Economically Disadvantaged	3	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	19	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	22	1	5%	3	14%	11	50%	7	32%	18	82%
Not in Foster Care	22	1	5%	3	14%	11	50%	7	32%	18	82%
Not Homeless	22	1	5%	3	14%	11	50%	7	32%	18	82%
Not Migrant	22	1	5%	3	14%	11	50%	7	32%	18	82%
Parent Not in Armed Forces	22	1	5%	3	14%	11	50%	7	32%	18	82%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2024-25)



Percent Scoring at Levels for All Students

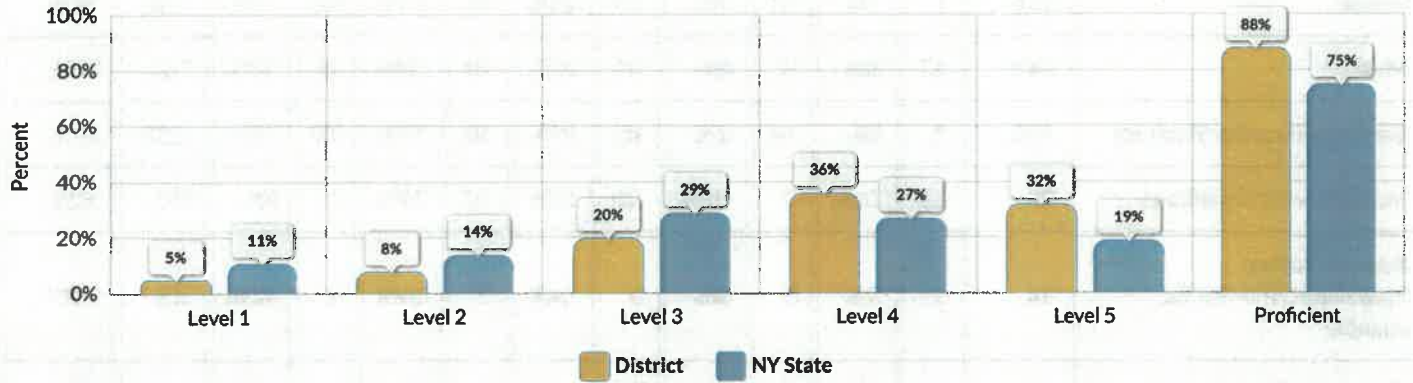


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	276	13	5%	9	3%	105	38%	62	22%	87	32%	254	92%
Female	135	0	0%	3	2%	52	39%	31	23%	49	36%	132	98%
Male	141	13	9%	6	4%	53	38%	31	22%	38	27%	122	87%
General Education Students	226	3	1%	4	2%	79	35%	53	23%	87	38%	219	97%
Students with Disabilities	50	10	20%	5	10%	26	52%	9	18%	0	0%	35	70%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	12	0	0%	0	0%	1	8%	2	17%	9	75%	12	100%
Black or African American	23	2	9%	0	0%	12	52%	3	13%	6	26%	21	91%
Hispanic or Latino	75	5	7%	5	7%	31	41%	17	23%	17	23%	65	87%
White	157	6	4%	3	2%	57	36%	39	25%	52	33%	148	94%
Multiracial	8	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	9	0	0%	1	11%	4	44%	1	11%	3	33%	8	89%
Economically Disadvantaged	111	6	5%	4	4%	51	46%	28	25%	22	20%	101	91%
Not Economically Disadvantaged	165	7	4%	5	3%	54	33%	34	21%	65	39%	153	93%
English Language Learner	4	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	272	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	3	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	273	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	4	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	272	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	276	13	5%	9	3%	105	38%	62	22%	87	32%	254	92%
Parent Not in Armed Forces	276	13	5%	9	3%	105	38%	62	22%	87	32%	254	92%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (2024-25)



Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	274	13	5%	21	8%	55	20%	98	36%	87	32%	240	88%
Female	131	1	1%	12	9%	27	21%	49	37%	42	32%	118	90%
Male	143	12	8%	9	6%	28	20%	49	34%	45	31%	122	85%
General Education Students	235	1	0%	14	6%	45	19%	88	37%	87	37%	220	94%
Students with Disabilities	39	12	31%	7	18%	10	26%	10	26%	0	0%	20	51%
Asian or Native Hawaiian/Other Pacific Islander	14	1	7%	0	0%	2	14%	5	36%	6	43%	13	93%
Black or African American	17	1	6%	1	6%	7	41%	6	35%	2	12%	15	88%
Hispanic or Latino	70	5	7%	9	13%	17	24%	24	34%	15	21%	56	80%
White	167	6	4%	11	7%	28	17%	61	37%	61	37%	150	90%
Multiracial	6	0	0%	0	0%	1	17%	2	33%	3	50%	6	100%
Economically Disadvantaged	94	7	7%	13	14%	27	29%	35	37%	12	13%	74	79%
Not Economically Disadvantaged	180	6	3%	8	4%	28	16%	63	35%	75	42%	166	92%
English Language Learner	16	0	0%	4	25%	8	50%	4	25%	0	0%	12	75%
Non-English Language Learner	258	13	5%	17	7%	47	18%	94	36%	87	34%	228	88%
In Foster Care	3	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	271	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	4	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	270	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	272	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	274	13	5%	21	8%	55	20%	98	36%	87	32%	240	88%

TOTAL COHORT REGENTS EXAMINATION RESULTS

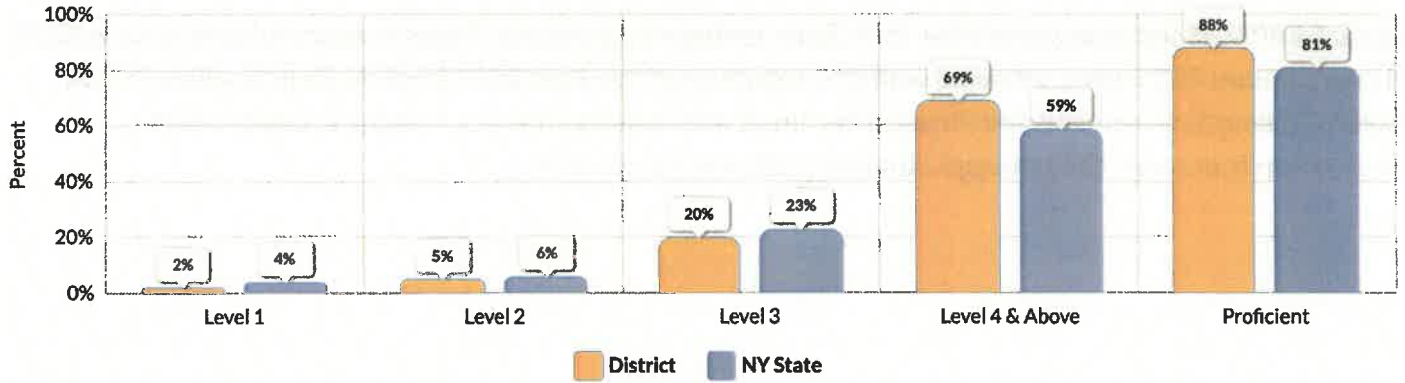
A High School Cohort consists of all students reported with a first date of entry into Grade 9 anywhere as of a reporting year (July 1 – June 30). Ungraded students not reported with a first date of entry into Grade 9 are included in the cohort of the reporting year in which they turn 17 years of age. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2021 TOTAL COHORT REGENTS IN ELA



Percent Scoring at Levels for All Students



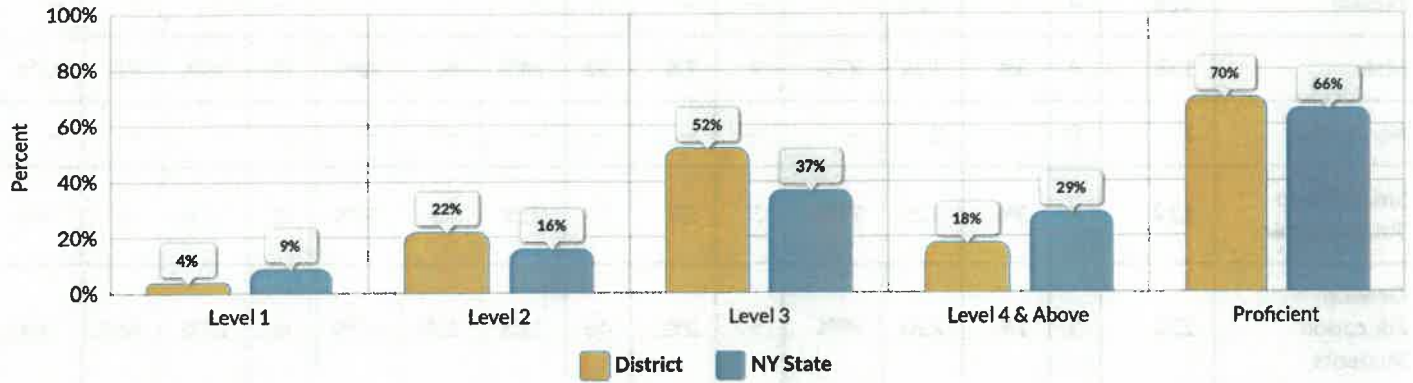
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	267	12	4%	255	96%	5	2%	14	5%	53	20%	183	69%	236	88%
Female	128	6	—	122	—	—	—	—	—	—	—	—	—	—	—
Male	138	6	4%	132	96%	3	2%	10	7%	34	25%	85	62%	119	86%
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	129	6	5%	123	95%	2	2%	4	3%	19	15%	98	76%	117	91%
General Education Students	223	5	2%	218	98%	3	1%	5	2%	40	18%	170	76%	210	94%
Students with Disabilities	44	7	16%	37	84%	2	5%	9	20%	13	30%	13	30%	26	59%
Asian or Native Hawaiian/Other Pacific Islander	9	0	0%	9	100%	0	0%	1	11%	0	0%	8	89%	8	89%
Black or African American	17	1	6%	16	94%	0	0%	3	18%	5	29%	8	47%	13	76%
Hispanic or Latino	37	5	14%	32	86%	2	5%	5	14%	10	27%	15	41%	25	68%
White	199	6	3%	193	97%	3	2%	5	3%	37	19%	148	74%	185	93%
Multiracial	5	0	0%	5	100%	0	0%	0	0%	1	20%	4	80%	5	100%
Economically Disadvantaged	91	7	8%	84	92%	3	3%	9	10%	30	33%	42	46%	72	79%
Not Economically Disadvantaged	176	5	3%	171	97%	2	1%	5	3%	23	13%	141	80%	164	93%
English Language Learner	11	2	18%	9	82%	2	18%	4	36%	3	27%	0	0%	3	27%
Non-English Language Learner	256	10	4%	246	96%	3	1%	10	4%	50	20%	183	71%	233	91%
Not in Foster Care	267	12	4%	255	96%	5	2%	14	5%	53	20%	183	69%	236	88%
Homeless	3	1	—	2	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	264	11	—	253	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	267	12	4%	255	96%	5	2%	14	5%	53	20%	183	69%	236	88%
Parent Not in Armed Forces	267	12	4%	255	96%	5	2%	14	5%	53	20%	183	69%	236	88%

2021 TOTAL COHORT REGENTS IN MATH



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	267	8	3%	259	97%	12	4%	60	22%	139	52%	48	18%	187	70%
Female	128	4	—	124	—	—	—	—	—	—	—	—	—	—	—
Male	138	4	3%	134	97%	9	7%	33	24%	66	48%	26	19%	92	67%
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	129	4	3%	125	97%	3	2%	27	21%	73	57%	22	17%	95	74%
General Education Students	223	3	1%	220	99%	5	2%	46	21%	123	55%	46	21%	169	76%
Students with Disabilities	44	5	11%	39	89%	7	16%	14	32%	16	36%	2	5%	18	41%
Asian or Native Hawaiian/Other Pacific Islander	9	0	0%	9	100%	1	11%	0	0%	3	33%	5	56%	8	89%
Black or African American	17	1	6%	16	94%	1	6%	3	18%	12	71%	0	0%	12	71%
Hispanic or Latino	37	4	11%	33	89%	4	11%	9	24%	14	38%	6	16%	20	54%
White	199	2	1%	197	99%	6	3%	48	24%	108	54%	35	18%	143	72%
Multiracial	5	1	20%	4	80%	0	0%	0	0%	2	40%	2	40%	4	80%
Economically Disadvantaged	91	2	2%	89	98%	9	10%	26	29%	46	51%	8	9%	54	59%
Not Economically Disadvantaged	176	6	3%	170	97%	3	2%	34	19%	93	53%	40	23%	133	76%
English Language Learner	11	1	9%	10	91%	1	9%	1	9%	4	36%	4	36%	8	73%
Non-English Language Learner	256	7	3%	249	97%	11	4%	59	23%	135	53%	44	17%	179	70%
Not in Foster Care	267	8	3%	259	97%	12	4%	60	22%	139	52%	48	18%	187	70%
Homeless	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	264	8	—	256	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	267	8	3%	259	97%	12	4%	60	22%	139	52%	48	18%	187	70%
Parent Not in Armed Forces	267	8	3%	259	97%	12	4%	60	22%	139	52%	48	18%	187	70%

2021 TOTAL COHORT EXEMPTIONS IN MATH

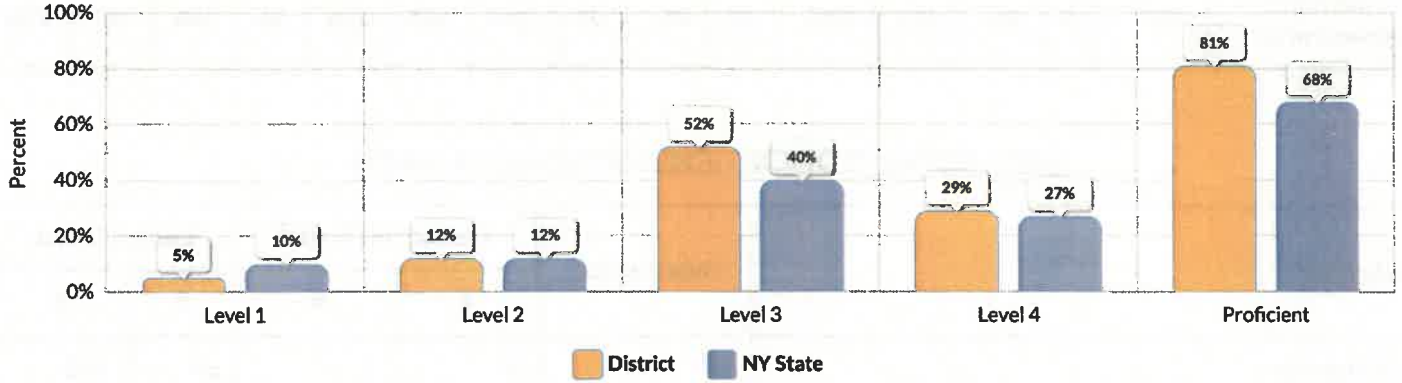
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	69	0	0	69	100
Female	38	0	0	38	100
Male	31	0	0	31	100
General Education Students	69	0	0	69	100
Asian or Native Hawaiian/Other Pacific Islander	4	0	0	4	100
Black or African American	3	0	0	3	100
Hispanic or Latino	2	0	0	2	100
White	58	0	0	58	100
Multiracial	2	0	0	2	100
Economically Disadvantaged	8	0	0	8	100
Not Economically Disadvantaged	61	0	0	61	100
Non-English Language Learner	69	0	0	69	100
Not in Foster Care	69	0	0	69	100
Not Homeless	69	0	0	69	100
Not Migrant	69	0	0	69	100
Parent Not in Armed Forces	69	0	0	69	100

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN SCIENCE



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	267	6	2%	261	98%	13	5%	32	12%	139	52%	77	29%	216	81%
Female	128	3	—	125	—	—	—	—	—	—	—	—	—	—	—
Male	138	3	2%	135	98%	9	7%	17	12%	65	47%	44	32%	109	79%
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	129	3	2%	126	98%	4	3%	15	12%	74	57%	33	26%	107	83%
General Education Students	223	2	1%	221	99%	6	3%	17	8%	124	56%	74	33%	198	89%
Students with Disabilities	44	4	9%	40	91%	7	16%	15	34%	15	34%	3	7%	18	41%
Asian or Native Hawaiian/Other Pacific Islander	9	0	0%	9	100%	0	0%	1	11%	4	44%	4	44%	8	89%
Black or African American	17	1	6%	16	94%	1	6%	4	24%	7	41%	4	24%	11	65%
Hispanic or Latino	37	3	8%	34	92%	5	14%	6	16%	20	54%	3	8%	23	62%
White	199	2	1%	197	99%	7	4%	21	11%	106	53%	63	32%	169	85%
Multiracial	5	0	0%	5	100%	0	0%	0	0%	2	40%	3	60%	5	100%
Economically Disadvantaged	91	3	3%	88	97%	9	10%	18	20%	48	53%	13	14%	61	67%
Not Economically Disadvantaged	176	3	2%	173	98%	4	2%	14	8%	91	52%	64	36%	155	88%
English Language Learner	11	1	9%	10	91%	4	36%	2	18%	4	36%	0	0%	4	36%
Non-English Language Learner	256	5	2%	251	98%	9	4%	30	12%	135	53%	77	30%	212	83%
Not in Foster Care	267	6	2%	261	98%	13	5%	32	12%	139	52%	77	29%	216	81%
Homeless	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	264	6	—	258	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	267	6	2%	261	98%	13	5%	32	12%	139	52%	77	29%	216	81%
Parent Not in Armed Forces	267	6	2%	261	98%	13	5%	32	12%	139	52%	77	29%	216	81%

2021 TOTAL COHORT EXEMPTIONS IN SCIENCE

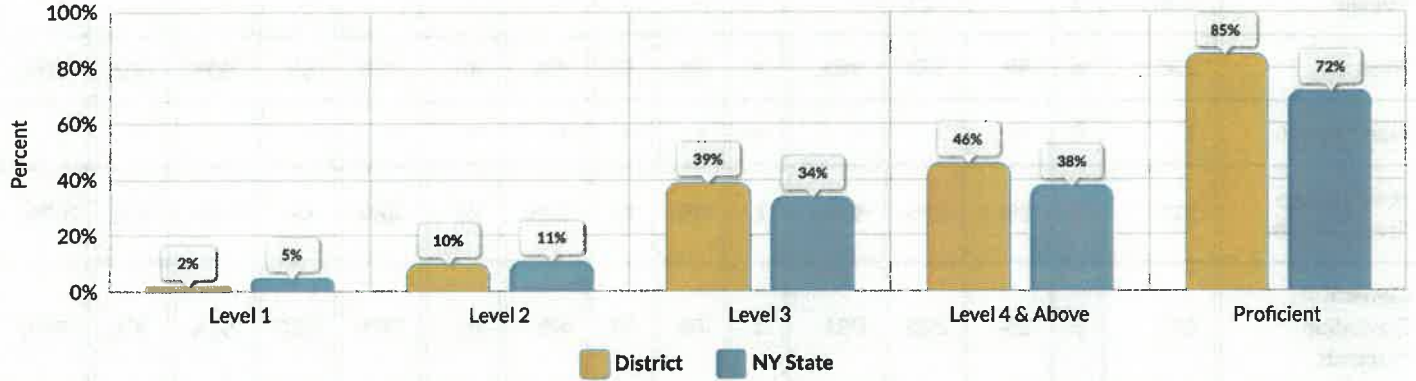
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	76	0	0	76	100
Female	40	0	0	40	100
Male	36	0	0	36	100
General Education Students	75	0	0	75	100
Students with Disabilities	1	0	0	1	100
Asian or Native Hawaiian/Other Pacific Islander	5	0	0	5	100
Black or African American	2	0	0	2	100
Hispanic or Latino	3	0	0	3	100
White	64	0	0	64	100
Multiracial	2	0	0	2	100
Economically Disadvantaged	8	0	0	8	100
Not Economically Disadvantaged	68	0	0	68	100
Non-English Language Learner	76	0	0	76	100
Not in Foster Care	76	0	0	76	100
Not Homeless	76	0	0	76	100
Not Migrant	76	0	0	76	100
Parent Not in Armed Forces	76	0	0	76	100

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Percent Scoring at Levels for All Students



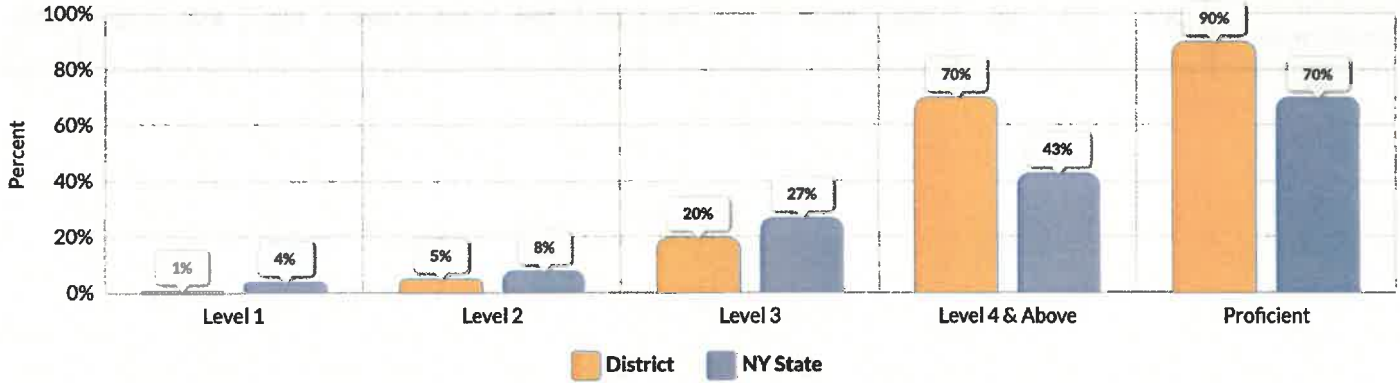
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	267	9	3%	258	97%	5	2%	26	10%	105	39%	122	46%	227	85%
Female	128	3	—	125	—	—	—	—	—	—	—	—	—	—	—
Male	138	6	4%	132	96%	4	3%	13	9%	46	33%	69	50%	115	83%
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	129	3	2%	126	98%	1	1%	13	10%	59	46%	53	41%	112	87%
General Education Students	223	5	2%	218	98%	1	0%	14	6%	86	39%	117	52%	203	91%
Students with Disabilities	44	4	9%	40	91%	4	9%	12	27%	19	43%	5	11%	24	55%
Asian or Native Hawaiian/Other Pacific Islander	9	1	11%	8	89%	0	0%	0	0%	2	22%	6	67%	8	89%
Black or African American	17	1	6%	16	94%	0	0%	2	12%	9	53%	5	29%	14	82%
Hispanic or Latino	37	5	14%	32	86%	1	3%	7	19%	17	46%	7	19%	24	65%
White	199	2	1%	197	99%	4	2%	17	9%	75	38%	101	51%	176	88%
Multiracial	5	0	0%	5	100%	0	0%	0	0%	2	40%	3	60%	5	100%
Economically Disadvantaged	91	5	5%	86	95%	4	4%	13	14%	46	51%	23	25%	69	76%
Not Economically Disadvantaged	176	4	2%	172	98%	1	1%	13	7%	59	34%	99	56%	158	90%
English Language Learner	11	3	27%	8	73%	1	9%	4	36%	3	27%	0	0%	3	27%
Non-English Language Learner	256	6	2%	250	98%	4	2%	22	9%	102	40%	122	48%	224	88%
Not in Foster Care	267	9	3%	258	97%	5	2%	26	10%	105	39%	122	46%	227	85%
Homeless	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	264	9	—	255	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	267	9	3%	258	97%	5	2%	26	10%	105	39%	122	46%	227	85%
Parent Not in Armed Forces	267	9	3%	258	97%	5	2%	26	10%	105	39%	122	46%	227	85%

2021 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	267	11	4%	256	96%	3	1%	13	5%	53	20%	187	70%	240	90%
Female	128	5	—	123	—	—	—	—	—	—	—	—	—	—	—
Male	138	6	4%	132	96%	1	1%	7	5%	31	22%	93	67%	124	90%
Non-Binary	1	0	—	1	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	129	5	4%	124	96%	2	2%	6	5%	22	17%	94	73%	116	90%
General Education Students	223	5	2%	218	98%	1	0%	5	2%	38	17%	174	78%	212	95%
Students with Disabilities	44	6	14%	38	86%	2	5%	8	18%	15	34%	13	30%	28	64%
Asian or Native Hawaiian/Other Pacific Islander	9	0	0%	9	100%	1	11%	0	0%	0	0%	8	89%	8	89%
Black or African American	17	1	6%	16	94%	0	0%	0	0%	5	29%	11	65%	16	94%
Hispanic or Latino	37	4	11%	33	89%	1	3%	4	11%	11	30%	17	46%	28	76%
White	199	6	3%	193	97%	1	1%	9	5%	36	18%	147	74%	183	92%
Multiracial	5	0	0%	5	100%	0	0%	0	0%	1	20%	4	80%	5	100%
Economically Disadvantaged	91	5	5%	86	95%	2	2%	8	9%	28	31%	48	53%	76	84%
Not Economically Disadvantaged	176	6	3%	170	97%	1	1%	5	3%	25	14%	139	79%	164	93%
English Language Learner	11	1	9%	10	91%	1	9%	4	36%	3	27%	2	18%	5	45%
Non-English Language Learner	256	10	4%	246	96%	2	1%	9	4%	50	20%	185	72%	235	92%
Not in Foster Care	267	11	4%	256	96%	3	1%	13	5%	53	20%	187	70%	240	90%
Homeless	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	264	11	—	253	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	267	11	4%	256	96%	3	1%	13	5%	53	20%	187	70%	240	90%
Parent Not in Armed Forces	267	11	4%	256	96%	3	1%	13	5%	53	20%	187	70%	240	90%

2021 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	1	0	0	1	100
Female	1	0	0	1	100
General Education Students	1	0	0	1	100
White	1	0	0	1	100
Not Economically Disadvantaged	1	0	0	1	100
Non-English Language Learner	1	0	0	1	100
Not in Foster Care	1	0	0	1	100
Not Homeless	1	0	0	1	100
Not Migrant	1	0	0	1	100
Parent Not in Armed Forces	1	0	0	1	100

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2024-25)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	13	0	0%	13	100%	2	15%	5	38%	0	0%	6	46%	0	0%
Grade 1	11	0	0%	11	100%	0	0%	3	27%	6	55%	2	18%	0	0%
Grade 2	8	0	0%	8	100%	0	0%	2	25%	2	25%	2	25%	2	25%
Grade 3	17	0	0%	17	100%	0	0%	4	24%	7	41%	6	35%	0	0%
Grade 4	12	0	0%	12	100%	0	0%	0	0%	2	17%	6	50%	4	33%
Grade 5	9	0	0%	9	100%	0	0%	1	11%	3	33%	3	33%	2	22%
Grade 6	7	0	0%	7	100%	0	0%	1	14%	5	71%	0	0%	1	14%
Grade 7	4	0	0%	4	100%	–	–	–	–	–	–	–	–	–	–
Grade 8	11	0	0%	11	100%	1	9%	0	0%	2	18%	6	55%	2	18%
Grade 9	12	1	8%	11	92%	2	18%	1	9%	3	27%	5	45%	0	0%
Grade 10	3	1	33%	2	67%	–	–	–	–	–	–	–	–	–	–
Grade 11	9	1	11%	8	89%	0	0%	0	0%	3	38%	2	25%	3	38%
Grade 12	7	0	0%	7	100%	0	0%	0	0%	2	29%	5	71%	0	0%

NEW YORK STATE ALTERNATE ASSESSMENT (2024-25)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	7	0	0%	7	100%	0	0%	0	0%	6	86%	1	14%	7	100%
Grade 3 Math	7	0	0%	7	100%	1	14%	0	0%	5	71%	1	14%	6	86%
Grade 5 ELA	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Grade 5 Math	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Grade 5 Science	2	0	0%	2	100%	–	–	–	–	–	–	–	–	–	–
Grade 6 ELA	5	0	0%	5	100%	2	40%	0	0%	3	60%	0	0%	3	60%
Grade 6 Math	5	0	0%	5	100%	1	20%	1	20%	2	40%	1	20%	3	60%
Grade 7 ELA	4	0	0%	4	100%	–	–	–	–	–	–	–	–	–	–
Grade 7 Math	4	1	25%	3	75%	–	–	–	–	–	–	–	–	–	–
Secondary-Level ELA	20	17	85%	3	15%	–	–	–	–	–	–	–	–	–	–
Secondary-Level Math	20	17	85%	3	15%	–	–	–	–	–	–	–	–	–	–
Secondary-Level Science	20	17	85%	3	15%	–	–	–	–	–	–	–	–	–	–

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for **statewide** (New York State) and **national** results only. District- and school-level results are **not** reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

GOSHEN CSD

2023-24 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Comparison: How do per pupil expenditures compare?

P-12 ENROLLMENT

2,763

THIS SCHOOL

N/A

DISTRICT OR DISTRICT OF LOCATION

\$29,946.26

How Much is Being Spent on Instruction and Administration?

For school districts, entries 1 through 13 represent the average per pupil expenditures for all schools in the district. For schools (including charter schools), entries 1 through 13 represent the per pupil expenditures attributable to the school.

Total spending (entry 13) represents all non-excluded per pupil expenditures.

Current Operation Expenditures	GOSHEN CSD
» 1. Instruction	\$17,008.67
» 2. Support Services, Pupils	\$1,279.92
» 3. Support Services, Instructional Staff	\$644.73

Current Operation Expenditures	GOSHEN CSD
» 4. Support Services, General Admin	\$304.54
» 5. Support Services, School Admin	\$1,366.51
» 6. Support Services, Operation and Maintenance of Plant	\$3,276.82
» 7. Support Services, Student Transportation	\$1,932.07
» 8. Business/Central/Other Support Services	\$1,346.95
» 9. Food services	\$621.19
» 10. Enterprise operations	\$0.00
» 11. Other	\$0.00
» 12. Districtwide Current Operations (expenditures attributable to the school that are not reported separately in the categories described above)	\$2,164.87
13. Total Expenditures	\$29,946.26

Detailed Spending: How Much is Spent Per Pupil for Special Education and General Education?

The Special Education Detail below is a subset of spending. To calculate per pupil expenditures, enrollment for special education is used. The expenditure value reflects school and central level expenditures. For charter schools, data represents per pupil expenditures in the selected school.

The General Education Detail below reflects Total District Expenditures less Special Education Expenditures. To calculate per pupil expenditures, district PK-12 enrollment is used. Excluded expenditures are not included in Total Expenditures.

School and District Level Expenditures	GOSHEN CSD
Special Education	\$20,608.82
General Education	\$26,925.42

Exclusions: What Other Spending is Not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-3 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	GOSHEN CSD
1. Charter School Tuition	\$0.00
2. Debt Service	\$52,158.10
3. Other	\$14,317,663.72
Percent Excluded from Total	15%
Total Expenditures and Exclusions	\$97,111,336.07

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THIS DOCUMENT WAS CREATED ON: MAY 6, 2026, 12:40 PM EST

Salary: Administrative Compensation Information
440601 - GOSHEN CSD

2025-2026 - Page 1
 Official - as of 05/06/2026 12:05 PM

Form Due May 12, 2026

2026-2027 Salary Threshold =
\$179,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2026-2027.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2026-2027 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	286,000	87,705	14,000

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASST SUPT FOR CURRICULUM	231,466	44,545	2,000
3.	ASST. SUPT FOR BUSINESS	234,742	72,550	2,000
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Salary: Administrative Compensation Information
440601 - GOSHEN CSD

2025-2026 - Page 2
Official - as of 05/06/2026 12:05 PM

	Title	Salary	Employee Benefits	Other Remuneration
37.				
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Salary: Administrative Compensation Information
440601 - GOSHEN CSD

2025-2026 Claim Year - Page 3
Official - as of 05/06/2026 12:05 PM

Other Supervisory and Administrative Employees Scheduled to Receive \$179,000 or More in Salary

71.	DIRECTOR OF PPS	191,003
72.	ASST. HS PRINCIPAL	190,173
73.	ASST. HS PRINCIPAL	187,902
74.	INTERMEDIATE PRINCIPAL	182,838
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School District - 333001 Goshen Csd

Equalized Total Assessed Value 12,798,826

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	208,533	1.63
41854	BASIC STAR 1999-2000	RPTL 425	8	336,160	2.63
Total Exemptions Exclusive of System Exemptions:				544,693	4.26
Total System Exemptions:				0	0.00
Totals:				544,693	4.26

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 333001 Goshen Csd

Equalized Total Assessed Value 1,584,465,497

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	11	83,012,222	5.24
13500	TOWN - GENERALLY	RPTL 406(1)	3	5,946,944	0.38
13650	VG - GENERALLY	RPTL 406(1)	30	7,055,000	0.45
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	10,942,500	0.69
13800	SCHOOL DISTRICT	RPTL 408	5	76,972,778	4.86
13850	BOCES	RPTL 408	4	13,034,444	0.82
14110	USA - SPECIFIED USES	STATE L 54	1	1,781,111	0.11
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	143,231,667	9.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	13	22,583,057	1.43
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	3	15,255,833	0.96
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	626,111	0.04
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,474,722	0.16
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	1	1,098,333	0.07
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	774,444	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	10,820,555	0.68
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	1,947,778	0.12
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	2	14,334,722	0.90
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	1,048,056	0.07
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	60	816,000	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	51	1,156,017	0.07
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	34	1,354,856	0.09
41164	COLD WAR VETERANS (15%)	RPTL 458-b	15	204,000	0.01
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	67,180	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	29	1,233,000	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	204,167	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	1,303,618	0.08
41805	PERSONS AGE 65 OR OVER	RPTL 467	15	1,994,489	0.13
41834	ENHANCED STAR	RPTL 425	134	16,841,281	1.06
41854	BASIC STAR 1999-2000	RPTL 425	328	14,432,000	0.91
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	151,533	0.01
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	208,944	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	7	59,445	0.00

NYS - Real Property System
 County of Orange
 Town of Goshen - 3330
 Village of Goshen
 SWIS Code - 333001

Assessor's Report - 2025 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RPS221/V04/L001
 Date/Time - 5/5/2026 12:42:19
 Total Assessed Value 570,407,579
 Uniform Percentage 36.00

School District - 333001 Goshen Csd

Equalized Total Assessed Value 1,584,465,497

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemptions Exclusive of System Exemptions:					
			778	452,966,807	28.59
Total System Exemptions:					
			1	0	0.00
Totals:					
			779	452,966,807	28.59

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 333001 Goshen Csd

Equalized Total Assessed Value 2,616,457,661

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	9	148,739,167	5.68
13100	CO - GENERALLY	RPTL 406(1)	35	411,577,501	15.73
13500	TOWN - GENERALLY	RPTL 406(1)	26	8,376,643	0.32
13650	VG - GENERALLY	RPTL 406(1)	11	394,444	0.02
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	3	7,128,334	0.27
13850	BOCES	RPTL 408	4	30,882,778	1.18
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	277,561,944	10.61
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	16	32,253,751	1.23
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	4	20,409,723	0.78
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	526,667	0.02
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	481,666	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	87	1,183,200	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	83	1,881,361	0.07
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	51	2,158,166	0.08
41164	COLD WAR VETERANS (15%)	RPTL 458-b	20	272,000	0.01
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	45,333	0.00
41400	CLERGY	RPTL 460	1	4,167	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	1	1,483,767	0.06
41700	AGRICULTURAL BUILDING	RPTL 483	26	6,380,347	0.24
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	41,859,780	1.60
41800	PERSONS AGE 65 OR OVER	RPTL 467	261	3,464,230	0.13
41805	PERSONS AGE 65 OR OVER	RPTL 467	15	3,033,487	0.12
41834	ENHANCED STAR	RPTL 425	20	24,502,058	0.94
41854	BASIC STAR 1999-2000	RPTL 425	194	22,249,039	0.85
41910	IMPROVEMENTS TO 1,2,3 FAMILY R	RPTL 459-b	506	277,778	0.01
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	313,889	0.01
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	2	724,722	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	6	788,881	0.03
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	2	2,843,611	0.03
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	31,806,861	0.11
			63		1.22

Equalized Total Assessed Value 2,616,457,661

School District - 333001 Goshen Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted	
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	202,500	0.01	
Total Exemptions Exclusive of System Exemptions:				1,458	1,083,605,295	41.41
Total System Exemptions:				1	202,500	0.01
Totals:				1,459	1,083,807,795	41.42

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Pro System
 County of Orange
 Town of Hamptonburgh
 SWIS Code - 333489

Assessor's Rep 025 - Prior Year File
 S495 Exemption and Impact Report
 School Detail Report

RP: /04/L001
 Date/Time - 5/5/2020 12:42:19
 Total Assessed Value 287,074,382
 Uniform Percentage 63.46

School District - 333001 Goshen Csd

Equalized Total Assessed Value 452,370,599

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	567,602	0.13
12350	PUBLIC AUTHORITY - STATE	RPTL 412	4	1,046,959	0.23
13500	TOWN - GENERALLY	RPTL 406(1)	7	4,116,136	0.91
13520	TOWN - NOT EX BY RPTL 406(1)	GEN MUNY L 411	1	28,364	0.01
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	1	813,111	0.18
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	5,014,340	1.11
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	4,131,264	0.91
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	66,183	0.01
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	3	3,269,776	0.72
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	35	458,325	0.10
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	26	567,450	0.13
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	19	792,199	0.18
41400	CLERGY	RPTL 460	1	2,364	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	12	447,369	0.10
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	50	17,192,226	3.80
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	37,394	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	1,436,831	0.32
41805	PERSONS AGE 65 OR OVER	RPTL 467	5	388,571	0.09
41834	ENHANCED STAR	RPTL 425	81	9,849,924	2.18
41854	BASIC STAR 1999-2000	RPTL 425	161	6,822,053	1.51
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	250,945	0.06
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	373,779	0.08
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	3	2,115,417	0.47
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	455,720	0.10

Equalized Total Assessed Value 452,370,599

School District - 333001 Goshen Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted	
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	9,265,522	2.05	
Total Exemptions Exclusive of System Exemptions:				429	69,509,824	15.37
Total System Exemptions:				0	0	0.00
Totals:				429	69,509,824	15.37

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

NYS - Real Property System
 County of Orange
 Town of Walkkill
 SWIS Code - 335200

Assessor's Report
 2025 - Prior Year File
 S495 Exemption Impact Report
 School Detail Report

RP V04/L001
 Date/Time - 5/5/2025 12:42:19
 Total Assessed Value 90,072,161
 Uniform Percentage 12.62

Equalized Total Assessed Value 713,725,523

School District - 333001 Goshen Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted		
12100	NYS - GENERALLY	RPTL 404(1)	50	16,153,724	2.26		
13500	TOWN - GENERALLY	RPTL 406(1)	13	3,851,823	0.54		
13650	VG - GENERALLY	RPTL 406(1)	1	487,322	0.07		
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	19,816,957	2.78		
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	1,779,715	0.25		
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	6,310,618	0.88		
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	52,218,700	7.32		
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	474,643	0.07		
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	15	202,065	0.03		
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	12	269,472	0.04		
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	9	364,296	0.05		
41164	COLD WAR VETERANS (15%)	RPTL 458-b	2	26,942	0.00		
41630	VOL/FIRE/AMB	RPTL 466-a	1	38,352	0.01		
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	18	3,597,884	0.50		
41800	PERSONS AGE 65 OR OVER	RPTL 467	16	2,222,346	0.31		
41834	ENHANCED STAR	RPTL 425	63	7,763,067	1.09		
41854	BASIC STAR 1999-2000	RPTL 425	113	4,924,766	0.69		
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	1,401,941	0.20		
47900	FAIR POLLUTION CONTROL FACILIT	RPTL 477-a	1	4,672,742	0.65		
Total Exemptions Exclusive of System Exemptions:					326	126,577,375	17.73
Total System Exemptions:					0	0	0.00
Totals:					326	126,577,375	17.73

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 333001 Goshen Csd

Equalized Total Assessed Value 276,188,585

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	4	901,814	0.33
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	1,584,974	0.57
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	1,115,026	0.40
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	7,721,503	2.80
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	28	388,220	0.14
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	14	323,526	0.12
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	23,109	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	14	647,052	0.23
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	46,218	0.02
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	13,865	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	4	55,460	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	46,218	0.02
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	36,451	0.01
41630	VOL/FIRE/AMB	RPTL 466-a	9	321,062	0.12
41700	AGRICULTURAL BUILDING	RPTL 483	2	80,830	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	22	3,348,579	1.21
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	84,896	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	1,607,886	0.58
41805	PERSONS AGE 65 OR OVER	RPTL 467	5	439,264	0.16
41834	ENHANCED STAR	RPTL 425	85	10,851,926	3.93
41854	BASIC STAR 1999-2000	RPTL 425	119	5,339,530	1.93
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	198,187	0.07
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	117,617	0.04
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	2	225,129	0.08
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	1,187,306	0.43

Equalized Total Assessed Value 276,188,585

School District - 333001 Goshen Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	28	253,876	0.09
Total Exemptions Exclusive of System Exemptions:			360	36,959,524	13.38
Total System Exemptions:			0	0	0.00
Totals:			360	36,959,524	13.38

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Assessor's Report - 2025 - Prior Year File
 S495 Exemption Impact Report
 School District Summary

RPS221/N04/L001
 Date/Time - 5/5/2026 12:42:11
 Total Assessed Value 2,000,763,085

School District - 333001 Goshen Csd Equalized Total Assessed Value 5,656,006,691

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	60	165,460,493	2.93
12350	PUBLIC AUTHORITY - STATE	RPTL 412	4	1,046,959	0.02
13100	CO - GENERALLY	RPTL 406(1)	46	494,589,723	8.74
13500	TOWN - GENERALLY	RPTL 406(1)	53	23,193,360	0.41
13520	TOWN - NOT EX BY RPTL 406(1)	GEN MUNY L 411	1	28,364	0.00
13650	VG - GENERALLY	RPTL 406(1)	42	7,936,766	0.14
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	4	18,070,834	0.32
13800	SCHOOL DISTRICT	RPTL 408	5	76,972,778	1.36
13850	BOGES	RPTL 408	8	43,917,222	0.78
14110	USA - SPECIFIED USES	STATE L 54	1	1,781,111	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	8	440,610,568	7.79
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	32	59,014,608	1.04
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	7	35,665,556	0.63
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	626,111	0.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-b	10	12,966,651	0.23
25300	NONPROF CORP - SPECIFIED USES	RPTL 486	1	58,824,686	1.04
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486-a	1	1,098,333	0.02
26400	NONPROFIT HEALTH MAINTENANCE C	RPTL 464(2)	8	774,444	0.01
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	3	19,082,884	0.34
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	2,429,444	0.06
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	2	14,334,722	0.25
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	1,048,056	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	186	3,047,810	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	4,197,826	0.07
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	127	23,109	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-b	1	5,316,569	0.09
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-b	1	46,218	0.00
04460	COLD WAR VETERANS (15%)	RPTL 458-b	41	13,865	0.00
	COLD WAR VETERANS (15%)	RPTL 458-b	1	558,402	0.01
	COLD WAR VETERANS (15%)	RPTL 458-b	1	46,218	0.00
	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	148,964	0.00
	COLD WAR VETERANS (DISABLED)	RPTL 460	2	6,531	0.00

NYS - Real Property
 County of Orange

Equalized Total Assessed Value 5,656,006,691

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41630	VOU/FIRE/AMB	RPTL 466-a	77	3,523,550	0.06
41700	AGRICULTURAL BUILDING	RPTL 466-a	4	6,461,177	0.11
41720	AGRICULTURAL DISTRICT	RPTL 483	353	66,411,169	1.17
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG-MKTS L 305	2	122,290	0.00
41800	PERSONS AGE 65 OR OVER	AG MKTS L 306	55	10,034,911	0.18
41805	PERSONS AGE 65 OR OVER	RPTL 467	45	5,855,811	0.10
41834	ENHANCED STAR	RPTL 467	557	69,808,256	1.23
41854	BASIC STAR 1999-2000	RPTL 425	1,235	54,103,548	0.96
41910	IMPROVEMENTS TO 1,2,3 FAMILY R	RPTL 425	1	277,778	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-b	1	198,187	0.00
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	465,422	0.01
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	577,506	0.01
42120	TEMPORARY GREENHOUSES	RPTL 459-c	4	373,779	0.01
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-c	1	949,851	0.02
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 483-d	8	2,115,417	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 489-d&dd	3	1,244,601	0.02
47610	BUSINESS INVESTMENT PROPERTY F	RPTL 480-a	3	2,589,247	0.05
47900	FAIR POLLUTION CONTROL FACILIT	RPTL 485-b	3	4,672,742	0.08
48670	REDEVELOPMENT HOUSING CO	RPTL 477-a	1	2,843,611	0.05
49500	SOLAR OR WIND ENERGY SYSTEM	P H F I L 125 & 127	1	41,385,704	0.73
50000	SYSTEM CODE	RPTL 487	100	202,500	0.00
		STATUTORY AUTH NOT DEFINED	2		

Total Exemptions Exclusive of System Exemptions: 3,360 1,770,163,518 31.30

Total System Exemptions: 2 202,500 0.00

Totals: 3,362 1,770,366,018 31.30

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____