

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

GOSHEN CENTRAL SCHOOL
BUSINESS OFFICE = Required Field

(225880)

Local Agency Information

Funding Source:	STATE RESERVE-SUMMER ENRICHMENT	
Report Prepared By:	RICHARD LINDEN	
Agency Name:	GOSHEN C.S.D. <i>Received</i>	
Mailing Address:	227 MAIN STREET <i>Feb 17 2021</i>	
	Street	<i>Office of Accountability</i>
	GOSHEN NY 10924	
	City State Zip Code	
Telephone # of Report Preparer:	845-615-6744	County: ORANGE
E-mail Address:	richard.linden@gcsny.org	
Project Funding Dates:	3/13/2020 Start	9/30/2024 End

- INSTRUCTIONS**
- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
 - The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
 - An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
 - For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$84,929
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer Teachers	1.00	\$85,000	\$84,929
\$56.17/ hour x 9 hours/ wk x 6 wks			
x 28 teachers			

Employee Benefits		
Subtotal - Code 80		\$24,722
Benefit		Proposed Expenditure
Social Security		\$6,400
Retirement	New York State Teachers	\$8,400
	New York State Employees	
	Other - Pension	
Health Insurance		\$9,922
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

CF121
 ENTRY DATE 02/28/22
 PROJECT 5882212245
 SED CODE 440601040000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP SLR SUMMER ENRICHMENT
 GOSHEN CSD

RUN DATE 02/28/22

BUDGET DETAIL INFORMATION			
PROF SALARY	15	84,929.00	BEGIN DATE 03/13/20
NON PROF SALARY	16	0.00	END DATE 09/30/24
PURCH SERVICES	40	0.00	AMENDMENT #
SUPP & MATERIAL	45	0.00	CONTRACT #
TRAVEL EXPENSE	46	0.00	STOP DATE
EMP BENEFITS	80	24,722.00	REFUND CHECK #
INDIRECT COST	90	0.00	IND COST RATE 11.6
BOCES SERVICES	49	0.00	INT ELIG N
REMODELING	30	0.00	
EQUIPMENT	20	0.00	

BUDGET SUMMARY INFORMATION			
FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588221	109,651.00	21,930.00	87,721.00
588220	0.00	0.00	0.00
588219	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	109,651.00	21,930.00	87,721.00

LOG AND CONTRACT DATES			
BUDGET	RECEIVED	ENTERED	APPROVED
INTERIM	02/14/22	02/23/22	CONTRACT
FINAL			

CASH DETAIL										
ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
022822	564294F	INIT	000	02/22	01	21,930.00	588221	022822		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

BUDGET NARRATIVE

COPY

LEA: Goshen Central School District	FOR TITLE: ARP ESSER Reserve – Summer Enrichment
BEDSCODE: 440601040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 Professional Salaries	<p><i>\$56.17/hr x 9 hours/wk x 6 wks x 28 teachers</i></p> <p><i>\$84,929</i></p> <p><i>This proposed expenditure is for the potential hiring of teachers to implement evidence-based activities and interventions that respond to students' social, emotional, mental health, and academic needs and address the disproportionate impact of COVID-19 on students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children and youth in foster care, and migratory students during the summer enrichment program.</i></p>
Code 16 Support Staff Salaries	
Code 40 Purchased Services	
Code 45 Supplies and Materials	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	<p><i>Social Security \$6,400</i> <i>TRS \$8,400</i> <i>Health Insurance \$9,922</i></p> <p><i>This proposed expenditure is for the potential cost of employee benefits resulting from the hiring of teachers to implement evidence-based activities and interventions that respond to students' social, emotional, mental health, and academic needs and address the disproportionate impact of COVID-19 on students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children and youth in foster care, and migratory students during the summer enrichment program.</i></p>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	

RECEIVED

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

NOV 27 2023

OFFICE OF ACCOUNTABILITY

= Required Field

Agency Name:	Goshen Central School District	Orange
Mailing Address:	227 Main Street	County
	Goshen, NY 10924	

Agency Code:	440601040000	Amendment #:	001
Project Number:	5882212245		
Contract #:			
Contact Person:	Lorine Van Put Lamerand	Tel:	845-615-6740
E-mail Address:	lorine.lamerand@gcsny.org		

RECEIVED
NOV 14 2023
GRANTS FINANCE

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

RECEIVED
NOV 27 2023
GOSHEN CENTRAL SCHOOL
BUSINESS OFFICE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 10.24.2023 Signature: *Kristen J. Kato*

FOR DEPARTMENT USE ONLY

Program Approval: *S. Falia* Date: 11/06/23
Finance: 11/4/23 *B. [Signature]*

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE		
15 - Professional Salaries	3 additional teachers for summer program \$56.17 per hour for 9 hours per week for 6 weeks	\$9,000			
16 - Support Staff Salaries					
40 - Purchased Services					
45 - Supplies & Materials					
46 - Travel Expenses					
80 - Employee Benefits	Health Insurance not required for summer		\$9,000		
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 9,000	(-)	\$ 9,000
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 109,651			
	Proposed Amended Total:	\$ 109,651			

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information

Funding Source: ARP SLR Summer Enrichment

Report Prepared By: Amanda Barone

Agency Name: Goshen Central School District

Mailing Address: 227 Main Street

Street

Goshen

NY

10924

City

State

Zip Code

Telephone # of 845-615-6743
 Report Preparer:

County: ORANGE

E-mail Address: amanda.barone@gcsny.org

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.



SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$93,929
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Mendez, Michelle	Teacher	7/1/2023-8/30/2023	\$842
Miles, Fred	Teacher	7/1/2023-8/30/2023	\$4,048
Mullane, Hunter	Teacher	7/1/2023-8/30/2023	\$5,213
Paneto, Marisol	Teacher	7/1/2023-8/30/2023	\$2,818
Perez, Myra	Teacher	7/1/2023-8/30/2023	\$5,948
Phillips, Mary	Teacher	7/1/2023-8/30/2023	\$8,084
Pregiato, Francis	Teacher	7/1/2023-8/30/2023	\$6,134
Puertas, Soraya	Teaching Assistant	7/1/2023-8/30/2023	\$5,480
Reid, Kirsten	Teacher	7/1/2023-8/30/2023	\$5,915
Roman, Aida	Teaching Assistant	7/1/2023-8/30/2023	\$5,425
Rumsey, Margaret	Teaching Assistant	7/1/2023-8/30/2023	\$5,919
Saltzberg, Julissie	Teacher Aide	7/1/2023-8/30/2023	\$5,959
Schellberg, Casey	Teacher	7/1/2023-8/30/2023	\$5,506
Schlechtweg, McKenzie	Teacher	7/1/2023-8/30/2023	\$2,309
Spellman, Susan	Teacher Aide	7/1/2023-8/30/2023	\$1,602
Tangney, Michael	Teacher	7/1/2023-8/30/2023	\$3,420
Taravella, Rohrsen, Lisa	Teacher	7/1/2023-8/30/2023	\$1,428
Tofallos, Joseph	Teacher	7/1/2023-8/30/2023	\$5,924
Tzouganatos, Dionissia	Assistant Principal	7/1/2023-8/30/2023	\$4,713
VanCott, Jennifer	Teacher Aide	7/1/2023-8/30/2023	\$1,669
Williams, Jennifer	Teacher Aide	7/1/2023-8/30/2023	\$5,573

Employee Benefits

			Subtotal - Code 80	\$15,722
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended	
Teacher Retirement			\$8,323	
Employee Retirement				
Other Retirement				
Social Security			\$6,497	
Worker's Compensation				
Unemployment Insurance				
Health Insurance			\$902	
Other(Identify)				

