

Goshen Central School District
2025-2026 Budget
Public Hearing
Tuesday, May 12, 2025
6:30 p.m.





**Goshen Central School District
Voter Information**

BUDGET & SCHOOL BOARD MEMBER VOTE

TUESDAY, May 20, 2025

6:00 am – 9:00 pm

Main Street Building

ABSENTEE BALLOT & EARLY MAIL BALLOT INFORMATION

Absentee ballots and early mail ballots are available at the District Clerk's Office at the Main Street Building. Ballots must be returned to the District Clerk no later than 5:00 p.m., May 20, 2025

VOTING AND REGISTRATION INFORMATION

All voters must be U.S. citizens, at least 18 years old and will have lived in the school district for at least thirty days preceding the vote. In addition, you must be registered to vote. You are already registered if you voted any time during the last four years in a Goshen School election. You are also automatically registered if you voted during the last four years in a November general election in a locality within the school district. If you need to register, the final day is May 12, 2025.

On May 20, 2025, the Goshen Central School District community will be asked to vote on the following:

PROPOSITION NO. 1 – BUDGET

RESOLVED, that the Board of Education of Goshen Central School District, Orange County, New York, be authorized to expend the sums of money set forth in the Proposed Budget for the School Year July 1, 2025 – June 30, 2026, in the total amount of \$96,824,965, and to levy the necessary tax therefor.

Board of Education Member Vote:

Elect two (2) Board of Education members, as follows:

- Two seats for three- year terms, commencing July 1, 2025 and expiring on June 30, 2028.

Tom Loftus

Brett Weeden

Goshen CSD Proposed 2025-26 Budget

Account	Account Description			Component	2024-25 Budget	2025-26 Proposed	% Change	\$ Change
A 1010.150	Board of Ed	Ins Salary	Live Stream Mtgs	Administrative	4,000.00	4,000.00	0.000%	0.00
A 1010.400	Board of Ed	Contractual Services		Administrative	20,000.00	20,000.00	0.000%	0.00
A 1010.402	Board of Ed	Conferences		Administrative	2,000.00	2,000.00	0.000%	0.00
A 1010.450	Board of Ed	Materials & Supplies		Administrative	1,000.00	1,000.00	0.000%	0.00
A 1010.490-00-603	Board of Ed	BOCES PNW SuperEval		Administrative	2,410.00	2,482.00	2.988%	72.00
A 1010.490-00-643.100	Board of Ed	BOCES E-doc access fee		Administrative	4,000.00	4,000.00	0.000%	0.00
A 1010.490-00-643.400	Board of Ed	BOCES Board Docs		Administrative	13,000.00	13,390.00	3.000%	390.00
A 1040.160	District Clerk	Non Ins Salary		Administrative	21,539.00	22,750.00	5.622%	1,211.00
A 1040.402	District Clerk	Conferences		Administrative	500.00	500.00	0.000%	0.00
A 1040.450	District Clerk	Materials & Supplies		Administrative	500.00	500.00	0.000%	0.00
A 1060.160	Annual Meeting	Non Ins Salary		Administrative	500.00	500.00	0.000%	0.00
A 1060.400	Annual Meeting	Contractual Services		Administrative	5,000.00	6,000.00	20.000%	1,000.00
A 1060.450	Annual Meeting	Materials & Supplies		Administrative	1,500.00	1,500.00	0.000%	0.00
A 1060.490-00-601.410	Annual Meeting	BOCES NTS System		Administrative	16,839.00	17,345.00	3.005%	506.00
A 1060.490-00-657.490	Annual Meeting	BOCES Election Mng System		Administrative	6,809.00	7,014.00	3.011%	205.00
A 1240.150	Superintendent	Ins Salary		Administrative	244,800.00	244,800.00	0.000%	0.00
A 1240.159	Superintendent	Extra Earn		Administrative	10,506.00	10,506.00	0.000%	0.00
A 1240.160	Superintendent	Non Ins Salary		Administrative	92,383.00	96,750.00	4.727%	4,367.00
A 1240.169	Superintendent	Non Ins Extra Earn		Administrative	0.00	5,014.00	0.000%	5,014.00
A 1240.200	Superintendent	Equipment		Administrative	5,000.00	5,000.00	0.000%	0.00
A 1240.400	Superintendent	Contractual Services		Administrative	10,000.00	7,500.00	-25.000%	-2,500.00
A 1240.401	Superintendent	Dues		Administrative	2,500.00	4,500.00	80.000%	2,000.00
A 1240.402	Superintendent	Conferences		Administrative	5,000.00	5,000.00	0.000%	0.00
A 1240.450	Superintendent	Materials & Supplies		Administrative	2,000.00	2,000.00	0.000%	0.00
A 1310.150	Business	Ins Salary		Administrative	210,000.00	210,000.00	0.000%	0.00
A 1310.159	Business	Extra Earn		Administrative	3,500.00	9,450.00	170.000%	5,950.00
A 1310.160	Business	Non Ins Salary		Administrative	220,046.00	187,750.00	-14.677%	-32,296.00
A 1310.169	Business	Extra Earn		Administrative	8,471.00	9,824.00	15.972%	1,353.00
A 1310.200	Business	Equipment		Administrative	5,000.00	5,000.00	0.000%	0.00
A 1310.400	Business	Contractual		Administrative	25,000.00	25,000.00	0.000%	0.00

A 1310.401	Business	Dues	Administrative	1,000.00	1,000.00	0.000%	0.00
A 1310.402	Business	Conference	Administrative	2,500.00	2,500.00	0.000%	0.00
A 1310.450	Business	Materials & Supplies	Administrative	5,500.00	5,500.00	0.000%	0.00
A 1310.490-00-601.451	Business	BOCES ACA	Administrative	1,139.00	1,174.00	3.073%	35.00
A 1310.490-00-605.490	Business	BOCES ERate	Administrative	11,000.00	11,000.00	0.000%	0.00
A 1310.490-00-607.490	Business	BOCES State Aid Planning	Administrative	4,000.00	4,000.00	0.000%	0.00
A 1310.490-00-608.000	Business	BOCES GASB	Administrative	6,500.00	6,500.00	0.000%	0.00
A 1310.490-00-608.090	Business	BOCES GASB Add'l	Administrative	3,000.00	3,000.00	0.000%	0.00
A 1310.490-00-635.005	Business	BOCES Forecast 5 Analytics	Administrative	17,075.00	18,145.00	6.266%	1,070.00
A 1310.490-00-645.490	Business	BOCES STAC Services	Administrative	0.00	22,400.00	0.000%	22,400.00
A 1320.160	Auditing	Non Inst Salaries	Administrative	7,000.00	8,000.00	14.286%	1,000.00
A 1320.400	Auditing	Contractual Services	Administrative	56,000.00	56,000.00	0.000%	0.00
A 1325.160	Treasurer	Non Ins. Salary	Administrative	107,625.00	113,000.00	4.994%	5,375.00
A 1325.169	Treasurer	Extra Earnings	Administrative	4,140.00	4,140.00	0.000%	0.00
A 1325.402	Treasurer	Conferences	Administrative	2,000.00	2,000.00	0.000%	0.00
A 1325.450	Treasurer	Materials & Supplies	Administrative	500.00	500.00	0.000%	0.00
A 1330.160	Tax Collection	Non Ins Salary	Administrative	10,000.00	10,000.00	0.000%	0.00
A 1330.400	Tax Collection	Contractual Services	Administrative	850.00	850.00	0.000%	0.00
A 1330.401	Tax Collection	Dues/Tuition	Administrative	250.00	250.00	0.000%	0.00
A 1330.404	Tax Collection	Printing	Administrative	1,500.00	1,500.00	0.000%	0.00
A 1330.450	Tax Collection	Materials & Supplies	Administrative	200.00	200.00	0.000%	0.00
A 1345.490-00-604.002	Purchasing	BOCES Co-Op Purchasing	Administrative	5,800.00	6,796.00	17.172%	996.00
A 1380.400	Fiscal Agent Fee	Contractual	Administrative	12,000.00	12,000.00	0.000%	0.00
A 1420.400	Legal	Contractual	Administrative	175,000.00	100,000.00	-42.857%	-75,000.00
A 1420.406	Legal	Impartial Hearings	Administrative	5,000.00	5,000.00	0.000%	0.00
A 1430.160	Personnel	NI Salaries	Administrative	113,316.00	118,750.00	4.795%	5,434.00
A 1430.161	Personnel	Subs - NI Salary	Administrative	6,000.00	6,000.00	0.000%	0.00
A 1430.169	Personnel	Extra Earnings	Administrative	4,374.00	4,374.00	0.000%	0.00
A 1430.400	Personnel	Contractual Services	Administrative	7,000.00	7,000.00	0.000%	0.00
A 1430.401	Personnel	Dues/Tuition	Administrative	500.00	500.00	0.000%	0.00
A 1430.402	Personnel	Conferences	Administrative	1,000.00	1,000.00	0.000%	0.00
A 1430.404	Personnel	Equip Maint & Repair	Administrative	1,000.00	1,000.00	0.000%	0.00
A 1430.450	Personnel	Materials & Supplies	Administrative	3,000.00	3,000.00	0.000%	0.00

A 1430.490-00-571.436	Personnel	BOCES	My Learning Plan	Administrative	16,116.00	16,838.00	4.480%	722.00
A 1430.490-00-601.444	Personnel	BOCES	School Front-Emp Mng	Administrative	0.00	49,200.00	0.000%	49,200.00
A 1430.490-00-613.000	Personnel	BOCES	Health Insurance Admin	Administrative	24,513.00	25,248.00	2.998%	735.00
A 1430.490-00-641.490	Personnel	BOCES	Planning (PNW)	Administrative	5,000.00	5,150.00	3.000%	150.00
A 1430.490-00-647.490	Personnel	BOCES	OLAS	Administrative	3,076.00	3,168.00	2.991%	92.00
A 1430.490-00-680.200	Personnel	BOCES	AESOP	Administrative	8,361.00	9,139.00	9.305%	778.00
A 1430.490-00-699.000	Personnel	BOCES	Worker's Comp Coord	Administrative	8,000.00	8,429.00	5.363%	429.00
A 1460.160	Records Mgmt	Non Ins Salary		Administrative	2,154.00	2,300.00	6.778%	146.00
A 1460.400	Records Mgmt	Contractual		Administrative	1,000.00	1,000.00	0.000%	0.00
A 1460.490-00-643.000	Records Mgmt	BOCES Services E Doc Stud		Administrative	500.00	515.00	3.000%	15.00
A 1460.490-00-643.200	Records Mgmt	BOCES Services E Doc Stud		Administrative	3,600.00	3,708.00	3.000%	108.00
A 1480.200	Public Info	Equipment		Administrative	1,000.00	1,000.00	0.000%	0.00
A 1480.400	Public Info	Contractual Services		Administrative	7,800.00	7,800.00	0.000%	0.00
A 1480.450	Public Info	Materials & Supplies		Administrative	500.00	500.00	0.000%	0.00
A 1480.490-00-583.001	Public Info	BOCES Comm Printing		Administrative	25,000.00	25,750.00	3.000%	750.00
A 1480.490-00-601.442	Public Info	BOCES Mass Comm (MHRIC)		Administrative	0.00	22,900.00	0.000%	22,900.00
A 1480.490-00-601.454	Public Info	BOCES Mobile App (MHRIC)		Administrative	4,971.00	5,120.00	2.997%	149.00
A 1480.490-00-651.001	Public Info	BOCES Public Info Hourly		Administrative	0.00	1,000.00	0.000%	1,000.00
A 1480.490-00-672.490	Public Info	BOCES Comm Svc		Administrative	135,472.00	140,214.00	3.500%	4,742.00
A 1480.490-00-672.491	Public Info	BOCES Comm Svc Admin Fee		Administrative	6,843.00	9,522.00	39.149%	2,679.00
A 1480.490-00-672.493	Public Info	BOCES Comm Svc Web Host		Administrative	9,712.00	10,003.00	2.996%	291.00
A 1622.400-01	Security	Resource Officer	GHS	Administrative	517,900.00	545,723.00	5.372%	27,823.00
A 1622.400-02	Security	Resource Officer	CJH	Administrative	162,800.00	167,196.00	2.700%	4,396.00
A 1622.400-03	Security	Resource Officer	GIS	Administrative	77,808.00	79,909.00	2.700%	2,101.00
A 1622.400-04	Security	Resource Officer	SAS	Administrative	77,808.00	79,909.00	2.700%	2,101.00
A 1622.490-00-601.462	Security	BOCES (MHRIC)		Administrative	55,382.00	82,228.00	48.474%	26,846.00
A 1670.160	Central Printing	NI Salary	Courier	Administrative	47,751.00	49,946.00	4.597%	2,195.00
A 1670.400	Central Printing	Postage & Mailing		Administrative	15,000.00	30,000.00	100.000%	15,000.00
A 1670.403	Central Printing	Equip Rent/Maint		Administrative	2,500.00	2,500.00	0.000%	0.00
A 1670.450	Central Printing	Supplies	Paper	Administrative	35,000.00	45,000.00	28.571%	10,000.00
A 1680.160	Central Data Proc	NI Salary	Comp Coord	Administrative	45,000.00	60,067.00	33.482%	15,067.00
A 1680.200	Central Data Proc	Equipment	DW	Administrative	35,000.00	35,000.00	0.000%	0.00
A 1680.400	Central Data Proc	Contractual	DW	Administrative	0.00	1,000.00	0.000%	1,000.00

A 1680.402	Central Data Proc	Conf/Meetings	Administrative	500.00	500.00	0.000%	0.00
A 1680.403	Central Data Proc	Repair & Maint	Administrative	6,000.00	6,000.00	0.000%	0.00
A 1680.450	Central Data Proc	Materials & Supplies	Administrative	1,000.00	1,000.00	0.000%	0.00
A 1680.490-00-571.000	Central Data Proc	BOCES IT Base Fee	Administrative	25,393.00	26,155.00	3.001%	762.00
A 1680.490-00-571.010	Central Data Proc	BOCES IT Supplies	Administrative	1,250.00	1,250.00	0.000%	0.00
A 1680.490-00-571.050	Central Data Proc	BOCES Disaster Recovery	Administrative	6,300.00	6,300.00	0.000%	0.00
A 1680.490-00-601.467	Central Data Proc	BOCES Schooltool	Administrative	146,945.00	155,550.00	5.856%	8,605.00
A 1680.490-00-601.469	Central Data Proc	BOCES Data Privacy & Sec	Administrative	0.00	3,300.00	0.000%	3,300.00
A 1680.490-00-601.470	Central Data Proc	BOCES nVision (MHRIC)	Administrative	52,000.00	53,560.00	3.000%	1,560.00
A 1680.490-00-601.492	Central Data Proc	BOCES IEP	Administrative	31,058.00	46,096.00	48.419%	15,038.00
A 1680.490-00-697.491	Central Data Proc	BOCES Schl Dismiss Mgr	Administrative	8,512.00	4,576.00	-46.241%	-3,936.00
A 1680.490-00-697.492	Central Data Proc	BOCES Cyber Sec (PNW)	Administrative	9,423.00	9,707.00	3.014%	284.00
A 1910.400	Unallocated Insurance		Administrative	307,000.00	368,400.00	20.000%	61,400.00
A 1920.400	School Association Dues		Administrative	16,555.00	16,555.00	0.000%	0.00
A 1981.490-00-001.000	BOCES Admin Costs	BOCES	Administrative	508,000.00	529,039.00	4.142%	21,039.00
A 1983.490-00-002.470	BOCES Capital Exp	Capital Rent	Administrative	44,000.00	45,320.00	3.000%	1,320.00
A 1983.490-00-002.910	BOCES Capital Exp	Capital Exp	Administrative	507,654.00	720,816.00	41.990%	213,162.00
A 2010.150	Curr Dev & Sup	Asst. Supt Curr SAL	Administrative	213,250.00	224,281.00	5.173%	11,031.00
A 2010.156	Curr Dev & Sup	Prep/Staff Salaries	Administrative	50,500.00	10,000.00	-80.198%	-40,500.00
A 2010.159	Curr Dev & Sup	Vacation Buyout	Administrative	8,885.00	9,262.00	4.243%	377.00
A 2010.160	Curr Dev & Sup	NI SAL	Administrative	61,922.00	64,750.00	4.567%	2,828.00
A 2010.161	Curr Dev & Sup	Subs NI SAL	Administrative	4,584.00	4,584.00	0.000%	0.00
A 2010.169	Curr Dev & Sup	NI Sal - Extra Earn	Administrative	0.00	1,873.00	0.000%	1,873.00
A 2010.401	Curr Dev & Sup	Dues/Tuition	Administrative	2,000.00	2,000.00	0.000%	0.00
A 2010.402	Curr Dev & Sup	Conf/Meetings	Administrative	41,000.00	41,000.00	0.000%	0.00
A 2010.450	Curr Dev & Sup	Materials & Supplies	Administrative	3,000.00	3,000.00	0.000%	0.00
A 2020.150-01	Supervision	Instruct Sal	Administrative	439,800.00	454,816.00	3.414%	15,016.00
A 2020.150-02	Supervision	Instruct Sal	Administrative	317,804.00	329,037.00	3.535%	11,233.00
A 2020.150-03	Supervision	Instruct Sal	Administrative	226,817.00	232,995.00	2.724%	6,178.00
A 2020.150-04	Supervision	Instruct Sal	Administrative	207,223.00	213,233.00	2.900%	6,010.00
A 2020.150-06	Supervision	Instruct Sal	Administrative	299,730.00	299,521.00	-0.070%	-209.00
A 2020.150-09	Supervision	Instruct Sal	Administrative	137,649.00	144,641.00	5.080%	6,992.00
A 2020.151-01	Supervision	Ins Extra Earn - GHS	Administrative	25,000.00	25,000.00	0.000%	0.00

A 2020.151-02	Supervision	Ins Extra Earn - CJH	Administrative	4,000.00	4,000.00	0.000%	0.00
A 2020.151-03	Supervision	Ins Extra Earn - GIS	Administrative	7,000.00	7,000.00	0.000%	0.00
A 2020.151-04	Supervision	Ins Extra Earn - SAS	Administrative	2,000.00	2,000.00	0.000%	0.00
A 2020.151-06	Supervision	Ins Extra Earn - PPS	Administrative	11,500.00	11,500.00	0.000%	0.00
A 2020.151-09	Supervision	Ins Extra Earn - Ath Dir	Administrative	3,500.00	3,500.00	0.000%	0.00
A 2020.152-01	Supervision	Sub Admin GHS	Administrative	1,000.00	1,000.00	0.000%	0.00
A 2020.152-02	Supervision	Sub Admin CJH	Administrative	1,000.00	1,000.00	0.000%	0.00
A 2020.152-03	Supervision	Sub Admin GIS	Administrative	1,000.00	1,000.00	0.000%	0.00
A 2020.152-04	Supervision	Sub Admin SAS	Administrative	1,000.00	1,000.00	0.000%	0.00
A 2020.152-06	Supervision	Sub Admin PPS	Administrative	5,000.00	5,000.00	0.000%	0.00
A 2020.158-01	Supervision	Mentor GHS	Administrative	1,500.00	1,500.00	0.000%	0.00
A 2020.158-02	Supervision	Mentor CJH	Administrative	1,500.00	1,500.00	0.000%	0.00
A 2020.158-03	Supervision	Mentor GIS	Administrative	1,500.00	1,500.00	0.000%	0.00
A 2020.158-04	Supervision	Mentor SAS	Administrative	1,500.00	1,500.00	0.000%	0.00
A 2020.158-06	Supervision	Mentor PPS	Administrative	1,500.00	1,500.00	0.000%	0.00
A 2020.158-09	Supervision	Mentor Ath Dir	Administrative	1,500.00	1,500.00	0.000%	0.00
A 2020.159-01	Supervision	Vac Buyout GHS	Administrative	35,000.00	26,000.00	-25.714%	-9,000.00
A 2020.159-02	Supervision	Vac Buyout CJH	Administrative	27,000.00	18,000.00	-33.333%	-9,000.00
A 2020.159-03	Supervision	Vac Buyout GIS	Administrative	18,000.00	12,000.00	-33.333%	-6,000.00
A 2020.159-04	Supervision	Vac Buyout SAS	Administrative	11,761.00	7,761.00	-34.011%	-4,000.00
A 2020.159-06	Supervision	Vac Buyout PPS	Administrative	15,000.00	15,000.00	0.000%	0.00
A 2020.159-09	Supervision	Vac Buyout Ath Dir	Administrative	6,135.00	6,135.00	0.000%	0.00
A 2020.160-01	Supervision	NI SAL GHS	Administrative	218,443.00	219,919.00	0.676%	1,476.00
A 2020.160-02	Supervision	NI SAL CJH	Administrative	199,441.00	149,654.00	-24.963%	-49,787.00
A 2020.160-03	Supervision	NI SAL GIS	Administrative	93,804.00	97,329.00	3.758%	3,525.00
A 2020.160-04	Supervision	NI SAL SAS	Administrative	94,009.00	97,879.00	4.117%	3,870.00
A 2020.160-06	Supervision	NI SAL PPS	Administrative	233,275.00	319,377.00	36.910%	86,102.00
A 2020.161-01	Supervision	NI SAL Extra Earn GHS	Administrative	0.00	5,000.00	0.000%	5,000.00
A 2020.161-02	Supervision	NI SAL Extra Earn CJH	Administrative	0.00	5,000.00	0.000%	5,000.00
A 2020.161-03	Supervision	NI SAL Extra Earn GIS	Administrative	0.00	4,000.00	0.000%	4,000.00
A 2020.161-04	Supervision	NI SAL Extra Earn SAS	Administrative	0.00	4,000.00	0.000%	4,000.00
A 2020.169-01	Supervision	Vac Buyout N/I GHS	Administrative	0.00	2,000.00	0.000%	2,000.00
A 2020.169-02	Supervision	Vac Buyout N/I CJH	Administrative	0.00	2,000.00	0.000%	2,000.00

A 2020.169-03	Supervision	Vac Buyout N/I GIS	Administrative	0.00	2,000.00	0.0000%	2,000.00
A 2020.169-04	Supervision	Vac Buyout N/I SAS	Administrative	0.00	2,000.00	0.0000%	2,000.00
A 2020.169-06	Supervision	Non Ins Salary - Extra/vacation	Administrative	0.00	2,000.00	0.0000%	2,000.00
A 2020.200-01	Supervision	Equipment GHS	Administrative	2,500.00	2,500.00	0.0000%	0.00
A 2020.200-02	Supervision	Equipment CJH	Administrative	5,000.00	5,000.00	0.0000%	0.00
A 2020.200-03	Supervision	Equipment GIS	Administrative	750.00	750.00	0.0000%	0.00
A 2020.200-04	Supervision	Equipment SAS	Administrative	2,500.00	2,500.00	0.0000%	0.00
A 2020.200-06	Supervision	Equipment PPS	Administrative	0.00	1,000.00	0.0000%	1,000.00
A 2020.400-01	Supervision	Contractual GHS	Administrative	15,000.00	15,000.00	0.0000%	0.00
A 2020.400-02	Supervision	Contractual CJH	Administrative	4,000.00	4,000.00	0.0000%	0.00
A 2020.400-03	Supervision	Contractual GIS	Administrative	500.00	500.00	0.0000%	0.00
A 2020.400-04	Supervision	Contractual SAS	Administrative	2,000.00	2,000.00	0.0000%	0.00
A 2020.400-06	Supervision	Contractual PPS	Administrative	5,000.00	4,000.00	-20.0000%	-1,000.00
A 2020.401-01	Supervision	Dues/Tuition GHS	Administrative	1,500.00	1,500.00	0.0000%	0.00
A 2020.401-02	Supervision	Dues/Tuition CJH	Administrative	1,500.00	1,500.00	0.0000%	0.00
A 2020.401-03	Supervision	Dues/Tuition GIS	Administrative	1,500.00	1,500.00	0.0000%	0.00
A 2020.401-04	Supervision	Dues/Tuition SAS	Administrative	1,500.00	1,500.00	0.0000%	0.00
A 2020.401-06	Supervision	Dues/Tuition PPS	Administrative	1,000.00	1,000.00	0.0000%	0.00
A 2020.402-01	Supervision	Conf/Mtgs GHS	Administrative	3,000.00	3,000.00	0.0000%	0.00
A 2020.402-02	Supervision	Conf/Mtgs CJH	Administrative	3,000.00	3,000.00	0.0000%	0.00
A 2020.402-03	Supervision	Conf/Mtgs GIS	Administrative	3,000.00	3,000.00	0.0000%	0.00
A 2020.402-04	Supervision	Conf/Mtgs SAS	Administrative	1,500.00	1,500.00	0.0000%	0.00
A 2020.402-06	Supervision	Conf/Mtgs PPS	Administrative	2,000.00	2,000.00	0.0000%	0.00
A 2020.402-09	Supervision	Conf/Mtgs Ath Dir	Administrative	1,000.00	1,000.00	0.0000%	0.00
A 2020.403-01	Supervision	Maint/Repair GHS	Administrative	15,000.00	15,000.00	0.0000%	0.00
A 2020.403-02	Supervision	Maint/Repair CJH	Administrative	10,000.00	10,000.00	0.0000%	0.00
A 2020.403-03	Supervision	Maint/Repair GIS	Administrative	17,500.00	17,500.00	0.0000%	0.00
A 2020.403-04	Supervision	Maint/Repair SAS	Administrative	10,000.00	10,000.00	0.0000%	0.00
A 2020.404-01	Supervision	Printing GHS	Administrative	15,000.00	15,000.00	0.0000%	0.00
A 2020.404-02	Supervision	Printing CJH	Administrative	1,000.00	1,000.00	0.0000%	0.00
A 2020.404-03	Supervision	Printing GIS	Administrative	1,000.00	1,000.00	0.0000%	0.00
A 2020.404-04	Supervision	Printing SAS	Administrative	1,000.00	1,000.00	0.0000%	0.00
A 2020.409	Supervision	Contract Tuition GAA	Administrative	20,000.00	20,000.00	0.0000%	0.00

A 2020.450-01	Supervision	Mat/Supply	GHS	Administrative	16,000.00	16,000.00	0.000%	0.00
A 2020.450-01-1	Supervision	Mat/Supply Aud	GHS	Administrative	2,000.00	2,000.00	0.000%	0.00
A 2020.450-02	Supervision	Mat/Supply	CJH	Administrative	5,000.00	5,000.00	0.000%	0.00
A 2020.450-03	Supervision	Mat/Supply	GIS	Administrative	4,500.00	4,500.00	0.000%	0.00
A 2020.450-04	Supervision	Mat/Supply	SAS	Administrative	3,000.00	3,000.00	0.000%	0.00
A 2020.450-06	Supervision	Mat/Supply	PPS	Administrative	5,000.00	5,000.00	0.000%	0.00
A 2020.490-00-509.490	Supvr BOCES	School Curricular Planning		Administrative	3,130.00	3,224.00	3.003%	94.00
A 2020.490-00-509.491	Supvr BOCES	Add'l Serv/Wkshps (PNW)		Administrative	1,000.00	1,030.00	3.000%	30.00
A 2020.490-00-517.011	Supvr BOCES	Star Lab		Administrative	1,000.00	1,030.00	3.000%	30.00
A 2020.490-00-578.050	Supvr BOCES	Regents Test Scoring		Administrative	1,000.00	1,030.00	3.000%	30.00
A 2020.490-00-578.090	Supvr BOCES	Alt Assessment Coord		Administrative	1,000.00	1,030.00	3.000%	30.00
A 2020.490-00-601.466	Supvr BOCES	Data Collect/Report (MHRIC)		Administrative	17,078.00	32,242.00	88.793%	15,164.00
A 2020.490-00-601.494	Supvr BOCES	Test Scoring (MHRIC)		Administrative	29,865.00	30,761.00	3.000%	896.00
A 2020.490-00-605.144	Supvr BOCES	NYS Validation Support		Administrative	1,000.00	1,030.00	3.000%	30.00
A 2070.156	In service	Instr Sal		Administrative	9,500.00	9,500.00	0.000%	0.00
A 2070.400	In service	Contractual /Other		Administrative	5,000.00	5,000.00	0.000%	0.00
A 2070.490-00-570.000	In service	BOCES	Model Schools Base	Administrative	15,996.00	16,476.00	3.001%	480.00
A 2070.490-00-570.003	In service	BOCES	Tech Learning	Administrative	8,753.00	9,016.00	3.005%	263.00
A 2070.490-00-570.004	In service	BOCES	Prof Learning Comm	Administrative	1,347.00	1,388.00	3.044%	41.00
A 2070.490-00-574.490	In service	BOCES	Staff Dev (PNW)	Administrative	1,200.00	1,200.00	0.000%	0.00
A 2070.490-00-578.000	In service	BOCES	School Imprv Base	Administrative	8,674.00	8,934.00	2.997%	260.00
A 2070.490-00-578.001	In service	BOCES	School Imprv RWADA	Administrative	10,211.00	10,211.00	0.000%	0.00
A 2070.490-00-578.010	In service	BOCES	School Imprv Wrkshp	Administrative	2,000.00	2,060.00	3.000%	60.00
A 2070.490-00-578.015	In service	BOCES	School Imprv Misc	Administrative	5,950.00	6,129.00	3.008%	179.00
A 2070.490-00-578.030	In service	BOCES	Critical Incident	Administrative	1,900.00	0.00	-100.000%	-1,900.00
A 9010.800	NYS ERS	Benefits	DW	Administrative	225,631.00	247,802.00	9.826%	22,171.00
A 9020.800	TRS	Benefits	DW	Administrative	249,276.00	258,532.00	3.713%	9,256.00
A 9030.800	FICA	Benefits	DW	Administrative	305,918.00	330,197.00	7.936%	24,279.00
A 9040.800	Workers Comp	Benefits	DW	Administrative	25,000.00	25,255.00	1.020%	255.00
A 9045.800	Life Insurance	Benefits	DW	Administrative	4,000.00	4,000.00	0.000%	0.00
A 9060.800	Medical	Health Insurance		Administrative	600,807.00	580,536.00	-3.374%	-20,271.00
A 9060.801	Medical	Medicare Part B Reimb		Administrative	18,550.00	24,819.00	33.795%	6,269.00
A 9060.815	Medical	Health Ins Buyout	Salary	Administrative	40,478.00	361,674.00	793.508%	321,196.00

A 9070.800	Union Welfare	Benefits	DW	Administrative	40,000.00	38,566.00	-3.585%	-1,434.00
			Component Totals:		9,382,775.00	10,288,729.00	9.656%	905,954.00
A 1620.160	Operations	NI Salary		Capital	54,591.00	56,873.00	4.180%	2,282.00
A 1620.161	Operations	NI Sal Custodial		Capital	1,244,864.00	1,312,555.00	5.438%	67,691.00
A 1620.166	Operations	NI Sal Custodial Sum		Capital	65,000.00	80,000.00	23.077%	15,000.00
A 1620.167	Operations	NI Sal Custodial OT		Capital	98,589.00	135,000.00	36.932%	36,411.00
A 1620.168	Operations	NI Sal Custodial Subs		Capital	90,000.00	50,000.00	-44.444%	-40,000.00
A 1620.169	Operations	NI Extra Earn		Capital	3,000.00	34,600.00	1053.333%	31,600.00
A 1620.200-07	Operations	Equipment		Capital	23,000.00	50,000.00	117.391%	27,000.00
A 1620.400-07	Operations	Contractual		Capital	2,000.00	2,000.00	0.000%	0.00
A 1620.402-07	Operations	Conf/Mtgs		Capital	3,500.00	4,500.00	28.571%	1,000.00
A 1620.420-07	Operations	Refuse/Water Sewer		Capital	236,000.00	238,000.00	0.847%	2,000.00
A 1620.421-07	Operations	Phone Svce / Maint		Capital	110,000.00	110,125.00	0.114%	125.00
A 1620.422-07	Operations	Utilities Heat Fuel		Capital	463,220.00	413,220.00	-10.794%	-50,000.00
A 1620.423-07	Operations	Utilities Electric		Capital	689,380.00	689,380.00	0.000%	0.00
A 1620.424-07	Operations	Bldg Inspections		Capital	500.00	500.00	0.000%	0.00
A 1620.425-07	Operations	Mop /Uniform Rental		Capital	28,159.00	32,200.00	14.351%	4,041.00
A 1620.456-07	Operations	Material & Supplies		Capital	160,711.00	169,000.00	5.158%	8,289.00
A 1620.490-00-601.462	Operations	BOCES Security MHRIC		Capital	12,342.00	12,712.00	2.998%	370.00
A 1620.490-00-620.491	Operations	BOCES Admin Fee		Capital	365.00	380.00	4.110%	15.00
A 1620.490-00-620.496	Operations	BOCES Master Schedule		Capital	762.00	785.00	3.018%	23.00
A 1620.490-00-620.497	Operations	BOCES Forms Sftware		Capital	5,180.00	5,335.00	2.992%	155.00
A 1620.490-00-622.000	Operations	BOCES Safety/Health/Risk Mgmt		Capital	33,468.00	8,268.00	-75.296%	-25,200.00
A 1620.490-00-622.010	Operations	BOCES Health & Safety Contract		Capital	3,000.00	3,090.00	3.000%	90.00
A 1620.490-00-622.020	Operations	BOCES Risk Mgmt Base fee		Capital	15,613.00	16,081.00	2.998%	468.00
A 1620.490-00-622.025	Operations	BOCES Risk Mgmt per RWADA		Capital	6,754.00	6,957.00	3.006%	203.00
A 1621.160	Maintenance	NI Salary		Capital	667,062.00	695,357.00	4.242%	28,295.00
A 1621.165	Maintenance	NI Salary Director		Capital	135,000.00	120,908.00	-10.439%	-14,092.00
A 1621.167	Maintenance	NI Salary Sub/Ot		Capital	41,772.00	38,500.00	-7.833%	-3,272.00
A 1621.169	Maintenance	NI Salary - Extra Earnings		Capital	0.00	5,850.00	0.000%	5,850.00
A 1621.200-07	Maintenance	Equipment General		Capital	200,000.00	150,000.00	-25.000%	-50,000.00
A 1621.201	Maintenance	Equipment Surv./Safety		Capital	35,000.00	35,000.00	0.000%	0.00

A 1621.426-07	Maintenance	Contractual	Services	Capital	177,200.00	215,200.00	21.445%	38,000.00
A 1621.427-07	Maintenance	Contractual	Roof	Capital	20,000.00	30,000.00	50.000%	10,000.00
A 1621.428-07	Maintenance	Contractual	Building	Capital	192,173.00	192,173.00	0.000%	0.00
A 1621.429-07	Maintenance	Contractual	Field	Capital	62,500.00	62,500.00	0.000%	0.00
A 1621.430-07	Maintenance	Contractual	Road	Capital	125,000.00	127,970.00	2.376%	2,970.00
A 1621.431-07	Maintenance	Contractual	Equip Rental	Capital	50,000.00	50,000.00	0.000%	0.00
A 1621.438-07	Maintenance	Contractual	Master Plan	Capital	25,000.00	40,000.00	60.000%	15,000.00
A 1621.451-07	Maintenance	Supplies	Paint	Capital	23,500.00	23,500.00	0.000%	0.00
A 1621.452-07	Maintenance	Supplies	Plumb & HVAC	Capital	70,821.00	70,821.00	0.000%	0.00
A 1621.453-07	Maintenance	Supplies	Electric	Capital	21,612.00	21,612.00	0.000%	0.00
A 1621.454-07	Maintenance	Supplies	Bldg	Capital	40,000.00	40,000.00	0.000%	0.00
A 1621.455-07	Maintenance	Supplies	Grounds/Field	Capital	40,000.00	40,000.00	0.000%	0.00
A 1621.458-07	Maintenance	Supplies	Truck/Tractor	Capital	25,000.00	25,000.00	0.000%	0.00
A 1930.400	Judgements And Claims			Capital	15,000.00	0.00	-100.000%	-15,000.00
A 1964.400	Refund/Sch Taxes	School		Capital	30,000.00	1,000.00	-96.667%	-29,000.00
A 9010.800	NYS ERS	Benefits	DW	Capital	225,631.00	247,802.00	9.826%	22,171.00
A 9030.800	FICA	Benefits	DW	Capital	175,301.00	193,125.00	10.168%	17,824.00
A 9040.800	Workers Comp	Benefits	DW	Capital	25,000.00	25,255.00	1.020%	255.00
A 9060.800	Medical	Health Insurance		Capital	600,807.00	580,536.00	-3.374%	-20,271.00
A 9060.801	Medical	Medicare Part B Reimb		Capital	18,550.00	24,819.00	33.795%	6,269.00
A 9060.815	Medical	Health Ins Buyout	Salary	Capital	40,478.00	36,677.00	-9.390%	-3,801.00
A 9070.800	Union Welfare	Benefits	DW	Capital	40,000.00	38,567.00	-3.583%	-1,433.00
A 9089.801	Oth Emp Benefits	Non-Elective Employer Con		Capital	64,272.00	0.00	-100.000%	-64,272.00
A 9710.600	Serial Bonds	Principal	Library	Capital	240,000.00	245,000.00	2.083%	5,000.00
A 9710.700	Serial Bonds	Intrest	Library	Capital	256,194.00	248,394.00	-3.045%	-7,800.00
A 9711.600	Bonds	Principal	Sch Construct	Capital	1,265,000.00	1,290,000.00	1.976%	25,000.00
A 9711.700	Bonds	Interest	Sch Construct	Capital	313,000.00	287,450.00	-8.163%	-25,550.00
A 9788.600	Lease Principal			Capital	0.00	46,000.00	0.000%	46,000.00
A 9788.700	Lease Interest			Capital	0.00	6,500.00	0.000%	6,500.00
A 9950.900	Transfers	Capital Fund		Capital	0.00	1,750,000.00	0.000%	1,750,000.00

	Proposed project to include upgraded controls, HVAC & electrical work at CIJ Middle School, HNew PA system at HS and renovations to HS Tennis courts.										
A 9950.901	Transfers	Capital Outlay Projects	Capital	100,000.00	0.00	-100.000%	-100,000.00				
	Component Totals:			8,710,871.00	10,437,077.00	19.817%	1,726,206.00				
A 2110.120-00	Teaching	Ins Salary - Extra Pay	Program	0.00	51,600.00	0.000%	51,600.00				
A 2110.120-03	Teaching	Instruct Salary Grd 3 GIS	Program	1,448,102.00	1,380,918.00	-4.639%	-67,184.00				
A 2110.120-04	Teaching	Instruct Salary K-2 SAS	Program	4,188,457.00	4,137,411.00	-1.219%	-51,046.00				
A 2110.121-03	Teaching	Supervision GIS	Program	16,500.00	16,500.00	0.000%	0.00				
A 2110.121-04	Teaching	Supervision SAS	Program	500.00	500.00	0.000%	0.00				
A 2110.122-02	Teaching	Instruct Salary Grd 6 CIJH	Program	1,409,750.00	1,551,087.00	10.026%	141,337.00				
A 2110.122-03	Teaching	Instruct Salary 4-5 GIS	Program	2,677,914.00	2,902,476.00	8.386%	224,562.00				
A 2110.124-03	Teaching	Instruct Mentors GIS DNU	Program	8,000.00	0.00	-100.000%	-8,000.00				
A 2110.124-04	Teaching	Instruct Mentors SAS DNU	Program	5,000.00	0.00	-100.000%	-5,000.00				
A 2110.125-03	Teaching	Instruct Teaching Asst. GIS DNU	Program	62,374.00	0.00	-100.000%	-62,374.00				
A 2110.127-03	Teaching	Instruct Tutors GIS DNU	Program	3,500.00	0.00	-100.000%	-3,500.00				
A 2110.127-04	Teaching	Instruct Tutors SAS DNU	Program	2,000.00	0.00	-100.000%	-2,000.00				
A 2110.130-01	Teaching	Instruct Salary 9-12 GHS	Program	6,336,089.00	6,160,533.00	-2.771%	-175,556.00				
A 2110.130-02	Teaching	Instruct Salary 7-8 CIJH	Program	3,410,145.00	3,269,493.00	-4.125%	-140,652.00				
A 2110.131-01	Teaching	Supervision GHS	Program	20,000.00	20,000.00	0.000%	0.00				
A 2110.131-02	Teaching	Supervision CIJH	Program	20,000.00	20,000.00	0.000%	0.00				
A 2110.134-01	Teaching	Instruct Mentors GHS	Program	18,000.00	18,000.00	0.000%	0.00				
A 2110.134-02	Teaching	Instruct Mentors CIJH	Program	5,000.00	5,000.00	0.000%	0.00				
A 2110.134-03	Teaching	Instruct Mentors GIS	Program	5,000.00	5,000.00	0.000%	0.00				
A 2110.134-04	Teaching	Instruct Mentors SAS	Program	5,000.00	5,000.00	0.000%	0.00				
A 2110.134-06	Teaching	Instruct Mentors PPS DNU	Program	1,000.00	0.00	-100.000%	-1,000.00				
A 2110.135-01	Teaching	Instruct Teaching Asst. GHS	Program	57,935.00	0.00	-100.000%	-57,935.00				
A 2110.135-02	Teaching	Instruct Teaching Asst. CIJH	Program	323,448.00	333,757.00	3.187%	10,309.00				
A 2110.135-03	Teaching	Instruct Teaching Asst. GIS	Program	69,895.00	71,293.00	2.000%	1,398.00				
A 2110.137-01	Teaching	Instruct Tutors GHS	Program	20,000.00	20,000.00	0.000%	0.00				
A 2110.137-02	Teaching	Instruct Tutors CIJH	Program	5,000.00	5,000.00	0.000%	0.00				

A 2110.137-03	Teaching	Instruct Tutors	GIS	Program	0.00	2,000.00	0.000%	2,000.00
A 2110.137-04	Teaching	Instruct Tutors	SAS	Program	0.00	2,000.00	0.000%	2,000.00
A 2110.139-01	Teaching	Leave/Longterm Sub Salaries	GHS	Program	50,000.00	50,000.00	0.000%	0.00
A 2110.139-02	Teaching	Leave/Longterm Sub Salaries	CJH	Program	35,000.00	35,000.00	0.000%	0.00
A 2110.139-03	Teaching	Leave/Longterm Sub Salaries	GIS	Program	40,000.00	40,000.00	0.000%	0.00
A 2110.139-04	Teaching	Leave/Longterm Sub Salaries	SAS	Program	40,000.00	40,000.00	0.000%	0.00
A 2110.140-01	Teaching	Sub Salaries	GHS	Program	50,000.00	75,000.00	50.000%	25,000.00
A 2110.140-02	Teaching	Sub Salaries	CJH	Program	40,000.00	65,000.00	62.500%	25,000.00
A 2110.140-03	Teaching	Sub Salaries	GIS	Program	25,000.00	50,000.00	100.000%	25,000.00
A 2110.140-04	Teaching	Sub Salaries	SAS	Program	25,000.00	50,000.00	100.000%	25,000.00
A 2110.141-01	Teaching	Inst Sal Class Cov	GHS	Program	85,000.00	125,000.00	47.059%	40,000.00
A 2110.141-02	Teaching	Inst Sal Class Cov	CJH	Program	35,000.00	70,000.00	100.000%	35,000.00
A 2110.141-03	Teaching	Inst Sal Class Cov	GIS	Program	0.00	1,500.00	0.000%	1,500.00
A 2110.142-01	Teaching	Inst Sal Extra Class	GHS	Program	220,000.00	203,504.00	-7.498%	-16,496.00
A 2110.142-02	Teaching	Inst Sal Extra Class	CJH	Program	10,000.00	56,164.00	461.640%	46,164.00
A 2110.142-03	Teaching	Inst Sal Extra Class	GIS	Program	0.00	18,716.00	0.000%	18,716.00
A 2110.161-01	Teaching	NI Supervision	GHS	Program	5,000.00	5,000.00	0.000%	0.00
A 2110.161-02	Teaching	NI Supervision	CJH	Program	5,000.00	5,000.00	0.000%	0.00
A 2110.161-03	Teaching	NI Supervision	GIS	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.161-04	Teaching	NI Supervision	SAS	Program	500.00	500.00	0.000%	0.00
A 2110.162-01	Teaching	NI Teacher Aides	GHS	Program	87,165.00	6,638.00	-92.385%	-80,527.00
A 2110.162-02	Teaching	NI Teacher Aides	CJH	Program	233,202.00	100,217.00	-57.026%	-132,985.00
A 2110.162-03	Teaching	NI Teacher Aides	GIS	Program	437,711.00	195,451.00	-55.347%	-242,260.00
A 2110.162-04	Teaching	NI Teacher Aides	SAS	Program	402,811.00	292,952.00	-27.273%	-109,859.00
A 2110.164-01	Teaching	NI Sub Teach Aides	GHS	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.164-02	Teaching	NI Sub Teach Aides	CJH	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.164-03	Teaching	NI Sub Teach Aides	GIS	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.164-04	Teaching	NI Sub Teach Aides	SAS	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.200-01	Teaching	Equipment General	GHS	Program	14,575.00	14,575.00	0.000%	0.00
A 2110.200-01-1200	Teaching	Equipment Art	GHS	Program	1,800.00	1,800.00	0.000%	0.00
A 2110.200-01-1500	Teaching	Equipment ELA	GHS	Program	500.00	500.00	0.000%	0.00
A 2110.200-01-1600	Teaching	Equipment Frgn Lang	GHS	Program	300.00	300.00	0.000%	0.00
A 2110.200-01-1800	Teaching	Equipment Phys Ed	GHS	Program	675.00	675.00	0.000%	0.00

A 2110.200-01-2100	Teaching	Equipment	Math	GHS	Program	800.00	800.00	0.00%	0.00
A 2110.200-01-2200	Teaching.	Equipment	Music	GHS	Program	8,000.00	8,000.00	0.00%	0.00
A 2110.200-01-2300	Teaching	Equipment	Science	GHS	Program	2,350.00	2,350.00	0.00%	0.00
A 2110.200-01-2500	Teaching	Equipment	Soc Stud	GHS	Program	800.00	800.00	0.00%	0.00
A 2110.200-02	Teaching	Equipment	General	CJH	Program	10,000.00	10,000.00	0.00%	0.00
A 2110.200-02-2200	Teaching	Equipment	Music	CJH	Program	3,500.00	3,500.00	0.00%	0.00
A 2110.200-02-2300	Teaching	Equipment	Science	CJH	Program	1,000.00	1,000.00	0.00%	0.00
A 2110.200-03	Teaching	Equipment	General	GIS	Program	10,500.00	10,500.00	0.00%	0.00
A 2110.200-03-1800	Teaching	Equipment	Phys Ed	GIS	Program	1,500.00	1,500.00	0.00%	0.00
A 2110.200-03-2200	Teaching	Equipment	Music	GIS	Program	2,000.00	2,000.00	0.00%	0.00
A 2110.200-04	Teaching	Equipment	General	SAS	Program	6,000.00	6,000.00	0.00%	0.00
A 2110.400-01	Teaching	Contractual	General	GHS	Program	1,700.00	1,700.00	0.00%	0.00
A 2110.400-01-1045	Teaching	Contractual	Bus. Ed	GHS	Program	500.00	0.00	-100.00%	-500.00
A 2110.400-01-1072	Teaching	Contractual	Play	GHS	Program	6,000.00	6,000.00	0.00%	0.00
A 2110.400-01-1200	Teaching	Contractual	Art	GHS	Program	2,700.00	2,700.00	0.00%	0.00
A 2110.400-01-1500	Teaching	Contractual	English	GHS	Program	500.00	500.00	0.00%	0.00
A 2110.400-01-1600	Teaching	Contractual	Frng Lang	GHS	Program	1,100.00	1,100.00	0.00%	0.00
A 2110.400-01-1700	Teaching	Contractual	Health	GHS	Program	4,500.00	4,500.00	0.00%	0.00
A 2110.400-01-2100	Teaching	Contractual	Math	GHS	Program	1,300.00	1,300.00	0.00%	0.00
A 2110.400-01-2200	Teaching	Contractual	Music	GHS	Program	9,900.00	9,900.00	0.00%	0.00
A 2110.400-01-2300	Teaching	Contractual	Science	GHS	Program	1,750.00	1,750.00	0.00%	0.00
A 2110.400-01-2500	Teaching	Contractual	Soc Stud	GHS	Program	12,000.00	12,000.00	0.00%	0.00
A 2110.400-02	Teaching	Contractual	General	CJH	Program	2,500.00	2,500.00	0.00%	0.00
A 2110.400-02-1200	Teaching	Contractual	Art	CJH	Program	200.00	200.00	0.00%	0.00
A 2110.400-02-2043	Teaching	Contractual	Phys Ed	CJH	Program	300.00	300.00	0.00%	0.00
A 2110.400-02-2048	Teaching	Contractual	Art	CJH	Program	200.00	200.00	0.00%	0.00
A 2110.400-02-2200	Teaching	Contractual	Music	CJH	Program	1,800.00	1,800.00	0.00%	0.00
A 2110.400-02-2300	Teaching	Contractual	Science	CJH	Program	400.00	400.00	0.00%	0.00
A 2110.400-03	Teaching	Contractual	General	GIS	Program	0.00	2,000.00	0.00%	2,000.00
A 2110.400-03-2200	Teaching	Contractual	Music	GIS	Program	1,500.00	1,500.00	0.00%	0.00
A 2110.400-03-3070	Teaching	Contractual	Odsy of Mind	GIS	Program	500.00	500.00	0.00%	0.00
A 2110.400-04	Teaching	Contractual	General	SAS	Program	37,235.00	61,500.00	65.167%	24,265.00
A 2110.401-01	Teaching	Contractual	Prof Pub	GHS	Program	200.00	200.00	0.00%	0.00

A 2110.401-02	Teaching	Contractual	Prof Pub	CJH	Program	300.00	300.00	0.000%	0.00
A 2110.402-01	Teaching	Conf & Mtgs		GHS	Program	1,500.00	1,500.00	0.000%	0.00
A 2110.402-01-490	Teaching	Conf & Mtgs	BOCES	GHS	Program	0.00	3,000.00	0.000%	3,000.00
A 2110.402-02	Teaching	Conf & Mtgs		CJH	Program	3,500.00	3,500.00	0.000%	0.00
A 2110.402-02-490	Teaching	Conf & Mtgs	BOCES	CJH	Program	0.00	1,500.00	0.000%	1,500.00
A 2110.402-03	Teaching	Conf & Mtgs		GIS	Program	5,570.00	5,570.00	0.000%	0.00
A 2110.402-03-490	Teaching	Conf & Mtgs	BOCES	GIS	Program	0.00	1,000.00	0.000%	1,000.00
A 2110.402-04	Teaching	Conf & Mtgs		SAS	Program	14,500.00	14,500.00	0.000%	0.00
A 2110.402-04-490	Teaching	Conf & Mtgs	BOCES	SAS	Program	0.00	1,000.00	0.000%	1,000.00
A 2110.403-01	Teaching	Equipment	Repair/Rent	GHS	Program	16,000.00	16,000.00	0.000%	0.00
A 2110.403-02	Teaching	Equipment	Repair/Rent	CJH	Program	4,200.00	4,200.00	0.000%	0.00
A 2110.404-01	Teaching	Printing		GHS	Program	5,000.00	5,000.00	0.000%	0.00
A 2110.404-02	Teaching	Printing		CJH	Program	500.00	500.00	0.000%	0.00
A 2110.405-01	Teaching	Home Tutor		GHS	Program	2,000.00	2,000.00	0.000%	0.00
A 2110.405-02	Teaching	Home Tutor		CJH	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.405-03	Teaching	Home Tutor		GIS	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.405-04	Teaching	Home Tutor		SAS	Program	800.00	800.00	0.000%	0.00
A 2110.405-06	Teaching	Home/Hosp tutor		PPS	Program	20,000.00	20,000.00	0.000%	0.00
A 2110.450	Teaching	Supplies		DW	Program	25,000.00	15,000.00	-40.000%	-10,000.00
A 2110.450-01	Teaching	Supplies	General	GHS	Program	6,500.00	6,500.00	0.000%	0.00
A 2110.450-01-1063	Teaching	Supplies	STEAM	GHS	Program	6,000.00	6,000.00	0.000%	0.00
A 2110.450-01-1200	Teaching	Supplies	Art	GHS	Program	17,100.00	17,100.00	0.000%	0.00
A 2110.450-01-1500	Teaching	Supplies	ELA	GHS	Program	4,250.00	4,250.00	0.000%	0.00
A 2110.450-01-1600	Teaching	Supplies	Frng Lang	GHS	Program	4,000.00	4,000.00	0.000%	0.00
A 2110.450-01-1700	Teaching	Supplies	Health	GHS	Program	2,200.00	2,200.00	0.000%	0.00
A 2110.450-01-1800	Teaching	Supplies	Phys Ed	GHS	Program	2,200.00	2,200.00	0.000%	0.00
A 2110.450-01-2100	Teaching	Supplies	Math	GHS	Program	6,000.00	6,000.00	0.000%	0.00
A 2110.450-01-2200	Teaching	Supplies	Music	GHS	Program	2,800.00	2,800.00	0.000%	0.00
A 2110.450-01-2300	Teaching	Supplies	Science	GHS	Program	11,000.00	11,000.00	0.000%	0.00
A 2110.450-01-2400	Teaching	Supplies	PLTW	GHS	Program	10,000.00	10,000.00	0.000%	0.00
A 2110.450-01-2500	Teaching	Supplies	Soc Stud	GHS	Program	4,200.00	4,200.00	0.000%	0.00
A 2110.450-02	Teaching	Supplies	General	CJH	Program	13,000.00	13,000.00	0.000%	0.00
A 2110.450-02-1200	Teaching	Supplies	Art	CJH	Program	11,000.00	11,000.00	0.000%	0.00

A 2110.450-02-1500	Teaching	Supplies	ELA	CJH	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.450-02-1600	Teaching	Supplies	Frgn Lang	CJH	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.450-02-1700	Teaching	Supplies	Health	CJH	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.450-02-1800	Teaching	Supplies	Phys Ed	CJH	Program	2,000.00	2,000.00	0.000%	0.00
A 2110.450-02-2054	Teaching	Supplies	Literacy	CJH	Program	1,800.00	1,800.00	0.000%	0.00
A 2110.450-02-2100	Teaching	Supplies	Math	CJH	Program	1,100.00	1,100.00	0.000%	0.00
A 2110.450-02-2200	Teaching	Supplies	Music	CJH	Program	4,000.00	4,000.00	0.000%	0.00
A 2110.450-02-2300	Teaching	Supplies	Science	CJH	Program	7,000.00	7,000.00	0.000%	0.00
A 2110.450-02-2400	Teaching	Supplies	PLTW	CJH	Program	10,000.00	10,000.00	0.000%	0.00
A 2110.450-02-2500	Teaching	Supplies	Soc Stud	CJH	Program	1,600.00	1,600.00	0.000%	0.00
A 2110.450-03	Teaching	Supplies	General	GIS	Program	29,630.00	29,630.00	0.000%	0.00
A 2110.450-03-1200	Teaching	Supplies	Art	GIS	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.450-03-1500	Teaching	Supplies	Reading	GIS	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.450-03-1800	Teaching	Supplies	Phys Ed	GIS	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.450-03-2100	Teaching	Supplies	Math	GIS	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.450-03-2200	Teaching	Supplies	Music	GIS	Program	3,500.00	3,500.00	0.000%	0.00
A 2110.450-03-2300	Teaching	Supplies	Science	GIS	Program	4,500.00	4,500.00	0.000%	0.00
A 2110.450-03-2400	Teaching	Supplies	PLTW	GIS	Program	10,000.00	10,000.00	0.000%	0.00
A 2110.450-04	Teaching	Supplies	General	SAS	Program	19,300.00	19,300.00	0.000%	0.00
A 2110.450-04-1200	Teaching	Supplies	Art	SAS	Program	3,000.00	3,000.00	0.000%	0.00
A 2110.450-04-1500	Teaching	Supplies	Reading	SAS	Program	6,000.00	6,000.00	0.000%	0.00
A 2110.450-04-1700	Teaching	Supplies	Health	SAS	Program	300.00	300.00	0.000%	0.00
A 2110.450-04-1800	Teaching	Supplies	Phys Ed	SAS	Program	2,000.00	2,000.00	0.000%	0.00
A 2110.450-04-2100	Teaching	Supplies	Math	SAS	Program	3,000.00	3,000.00	0.000%	0.00
A 2110.450-04-2200	Teaching	Supplies	Music	SAS	Program	700.00	700.00	0.000%	0.00
A 2110.471	Teaching	Tuition Pd	NYS Pub Sch		Program	35,000.00	35,000.00	0.000%	0.00
A 2110.480	Teaching	Textbooks	DW		Program	10,000.00	10,000.00	0.000%	0.00
A 2110.480-01-1063	Teaching	Textbooks	STEAM	GHS	Program	2,000.00	2,000.00	0.000%	0.00
A 2110.480-01-1200	Teaching	Textbooks	Art	GHS	Program	3,000.00	3,000.00	0.000%	0.00
A 2110.480-01-1500	Teaching	Textbooks	ELA	GHS	Program	7,000.00	7,000.00	0.000%	0.00
A 2110.480-01-1600	Teaching	Textbooks	Frgn Lang	GHS	Program	3,500.00	3,500.00	0.000%	0.00
A 2110.480-01-1700	Teaching	Textbooks	Health	GHS	Program	5,900.00	5,900.00	0.000%	0.00
A 2110.480-01-2100	Teaching	Textbooks	Math	GHS	Program	6,500.00	6,500.00	0.000%	0.00

A 2110.480-01-2200	Teaching	Textbooks	Music	GHS	Program	6,500.00	6,500.00	0.000%	0.00
A 2110.480-01-2300	Teaching	Textbooks	Science	GHS	Program	6,500.00	6,500.00	0.000%	0.00
A 2110.480-01-2500	Teaching	Textbooks	Soc Stud	GHS	Program	7,000.00	7,000.00	0.000%	0.00
A 2110.480-02-2054	Teaching	Textbooks	Literacy	CJH	Program	5,000.00	5,000.00	0.000%	0.00
A 2110.480-02-2100	Teaching	Textbooks	Math	CJH	Program	10,000.00	10,000.00	0.000%	0.00
A 2110.480-02-2200	Teaching	Textbooks	Music	CJH	Program	5,000.00	5,000.00	0.000%	0.00
A 2110.480-02-2300	Teaching	Textbooks	Science	CJH	Program	10,000.00	10,000.00	0.000%	0.00
A 2110.480-02-2500	Teaching	Textbooks	Soc Stud	CJH	Program	10,000.00	10,000.00	0.000%	0.00
A 2110.480-03-1500	Teaching	Textbooks	ELA	GIS	Program	10,000.00	10,000.00	0.000%	0.00
A 2110.480-03-1700	Teaching	Textbooks	Health	GIS	Program	1,100.00	1,100.00	0.000%	0.00
A 2110.480-03-2100	Teaching	Textbooks	Math	GIS	Program	10,000.00	10,000.00	0.000%	0.00
A 2110.480-03-2200	Teaching	Textbooks	Music	GIS	Program	1,000.00	1,000.00	0.000%	0.00
A 2110.480-03-2300	Teaching	Textbooks	Science	GIS	Program	10,000.00	10,000.00	0.000%	0.00
A 2110.480-03-2500	Teaching	Textbooks	Soc Stud	GIS	Program	10,000.00	10,000.00	0.000%	0.00
A 2110.480-04-1500	Teaching	Textbooks	ELA	SAS	Program	18,000.00	18,000.00	0.000%	0.00
A 2110.480-04-2100	Teaching	Textbooks	Math	SAS	Program	7,500.00	7,500.00	0.000%	0.00
A 2110.480-04-2200	Teaching	Textbooks	Music	SAS	Program	2,000.00	2,000.00	0.000%	0.00
A 2110.480-11	Teaching	Textbooks	Burke		Program	9,029.00	9,029.00	0.000%	0.00
A 2110.480-12	Teaching	Textbooks	St. John		Program	583.00	583.00	0.000%	0.00
A 2110.481	Teaching	Textbooks	Oth Private Sch		Program	1,000.00	1,000.00	0.000%	0.00
A 2110.490	Teaching	BOCES	Regular Day Instr		Program	2,250.00	2,250.00	0.000%	0.00
A 2110.490-00-313.000	Teaching	BOCES	ELL		Program	65,000.00	66,950.00	3.000%	1,950.00
A 2110.490-00-316.000	Teaching	BOCES	Diag & Prescrip. Svc		Program	1,500.00	1,545.00	3.000%	45.00
A 2110.490-00-417.490	Teaching	BOCES	Hosp Tutorial (Dutch)		Program	5,000.00	5,150.00	3.000%	150.00
A 2110.490-00-424.000	Teaching	BOCES	Intsv Day Tmt		Program	15,000.00	15,450.00	3.000%	450.00
A 2110.490-00-424.010	Teaching	BOCES	Intsv Day Tmt RESTART		Program	10,000.00	10,300.00	3.000%	300.00
A 2110.490-00-424.018	Teaching	BOCES	NewComer Program		Program	15,000.00	0.00	-100.000%	-15,000.00
A 2110.490-00-426.000	Teaching	BOCES	NewComer Program ELEMENTARY		Program	34,750.00	35,793.00	3.001%	1,043.00
A 2110.490-00-426.001	Teaching	BOCES	NewComer Program HIGH SCHOOL		Program	0.00	37,914.00	0.000%	37,914.00
A 2110.490-00-440.491	Teaching	BOCES	Arts In Education SC		Program	2,250.00	2,318.00	3.022%	68.00
A 2110.490-00-470.000	Teaching	BOCES	Outdoor Ed		Program	10,100.00	38,000.00	276.238%	27,900.00
A 2110.490-00-471.000	Teaching	BOCES	E-Learning Base Fee		Program	11,804.00	11,808.00	0.034%	4.00
A 2110.490-00-471.006	Teaching	BOCES	eLearning Subscr.		Program	10,852.00	11,178.00	3.004%	326.00

A 2110.490-00-471.020	Teaching	BOCES	Chinese Language	Program	0.00	13,112.00	0.000%	13,112.00
A 2110.490-00-475.000	Teaching	BOCES	SPARC	Program	47,996.00	30,000.00	-37.495%	-17,996.00
A 2110.490-00-571.437	Teaching	BOCES	Discovery Education	Program	6,000.00	0.00	-100.000%	-6,000.00
A 2110.490-00-577.000	Teaching	BOCES	Odsy of Mind Base	Program	3,250.00	3,348.00	3.015%	98.00
A 2110.490-00-577.001	Teaching	BOCES	Odsy of Mind Teams	Program	0.00	350.00	0.000%	350.00
A 2110.490-00-577.010	Teaching	BOCES	Mock Trial Base	Program	3,000.00	3,000.00	0.000%	0.00
A 2110.490-00-577.030	Teaching	BOCES	Outstand Stud Dinner	Program	2,500.00	1,800.00	-28.000%	-700.00
A 2110.490-00-577.040	Teaching	BOCES	Humanities Honoree	Program	1,800.00	1,000.00	-44.444%	-800.00
A 2110.490-00-578.094	Teaching	BOCES	Translation Service	Program	4,500.00	4,635.00	3.000%	135.00
A 2110.490-00-583.010	Teaching	BOCES	Printing GHS	Program	5,000.00	0.00	-100.000%	-5,000.00
A 2110.490-00-601.478	Teaching	BOCES	RTIm Direct (MHRIC)	Program	14,442.00	15,165.00	5.006%	723.00
A 2110.490-00-605.101	Teaching	BOCES	Data Mgmt Services	Program	5,000.00	0.00	-100.000%	-5,000.00
A 2110.490-01	Teaching	BOCES	Conferences GHS	Program	3,000.00	0.00	-100.000%	-3,000.00
A 2110.490-02	Teaching	BOCES	Conferences CJH	Program	1,500.00	0.00	-100.000%	-1,500.00
A 2110.490-03	Teaching	BOCES	Conferences GIS	Program	1,000.00	0.00	-100.000%	-1,000.00
A 2110.490-04	Teaching	BOCES	Conferences SAS	Program	1,000.00	0.00	-100.000%	-1,000.00
A 2250.134-01	Special Ed	Instruct	Mentors GHS	Program	0.00	1,000.00	0.000%	1,000.00
A 2250.134-02	Special Ed	Instruct	Mentors CJH	Program	0.00	1,000.00	0.000%	1,000.00
A 2250.134-03	Special Ed	Instruct	Mentors GIS	Program	0.00	1,000.00	0.000%	1,000.00
A 2250.134-04	Special Ed	Instruct	Mentors SAS	Program	0.00	1,000.00	0.000%	1,000.00
A 2250.142-01	Special Ed	Teaching	Inst Sal Extra Class GHS	Program	6,800.00	6,800.00	0.000%	0.00
A 2250.142-02	Special Ed	Teaching	Inst Sal Extra Class CJH	Program	0.00	18,715.00	0.000%	18,715.00
A 2250.150-01	Special Ed	Contract	Sal GHS	Program	1,206,326.00	1,284,810.00	6.506%	78,484.00
A 2250.150-02	Special Ed	Contract	Sal CJH	Program	952,225.00	1,095,594.00	15.056%	143,369.00
A 2250.150-03	Special Ed	Contract	Sal GIS	Program	1,144,472.00	1,214,661.00	6.133%	70,189.00
A 2250.150-04	Special Ed	Contract	Sal SAS	Program	682,272.00	849,435.00	24.501%	167,163.00
A 2250.150-06	Special Ed	Evaluations/Meetings/Testing		Program	5,000.00	5,000.00	0.000%	0.00
A 2250.151-01	Special Ed	Contract	Sal Speech GHS	Program	88,734.00	77,797.00	-12.326%	-10,937.00
A 2250.151-02	Special Ed	Contract	Sal Speech CJH	Program	103,556.00	62,725.00	-39.429%	-40,831.00
A 2250.151-03	Special Ed	Contract	Sal Speech GIS	Program	153,982.00	157,614.00	2.359%	3,632.00
A 2250.151-04	Special Ed	Contract	Sal Speech SAS	Program	238,396.00	248,532.00	4.252%	10,136.00
A 2250.155-04	Special Ed	Teaching	Assistant SAS	Program	117,751.00	240,902.00	104.586%	123,151.00
A 2250.162-01	Special Ed	NI Teacher	Aides GHS	Program	220,412.00	221,765.00	0.614%	1,353.00

A 2250.162-02	Special Ed	NI Teacher Aides	CJH	Program	130,726.00	170,014.00	30.054%	39,288.00
A 2250.162-03	Special Ed	NI Teacher Aides	GIS	Program	106,502.00	302,285.00	183.830%	195,783.00
A 2250.162-04	Special Ed	NI Teacher Aides	SAS	Program	275,052.00	328,641.00	19.483%	53,589.00
A 2250.162-11	Special Ed	NI Teacher Aides	Burke	Program	21,301.00	23,443.00	10.056%	2,142.00
A 2250.164-01	Special Ed	NI Sub Teach Aides	GHS	Program	1,000.00	1,000.00	0.000%	0.00
A 2250.164-02	Special Ed	NI Sub Teach Aides	CJH	Program	1,000.00	1,000.00	0.000%	0.00
A 2250.164-03	Special Ed	NI Sub Teach Aides	GIS	Program	1,000.00	1,000.00	0.000%	0.00
A 2250.164-04	Special Ed	NI Sub Teach Aides	SAS	Program	1,000.00	1,000.00	0.000%	0.00
A 2250.200-06	Special Ed	Equipment	PPS	Program	7,000.00	5,000.00	-28.571%	-2,000.00
A 2250.400-06	Special Ed	Contractual	PPS	Program	745,000.00	960,000.00	28.859%	215,000.00
A 2250.402-01-490	Special Ed	Conf & Mtgs BOCES	GHS	Program	1,000.00	1,000.00	0.000%	0.00
A 2250.402-02-490	Special Ed	Conf & Mtgs BOCES	CJH	Program	1,000.00	1,000.00	0.000%	0.00
A 2250.402-03-490	Special Ed	Conf & Mtgs BOCES	GIS	Program	1,000.00	1,000.00	0.000%	0.00
A 2250.402-04-490	Special Ed	Conf & Mtgs BOCES	SAS	Program	1,000.00	1,000.00	0.000%	0.00
A 2250.402-06	Special Ed	Conf & Mtgs	PPS	Program	12,000.00	9,000.00	-25.000%	-3,000.00
A 2250.450-06	Special Ed	Supplies	PPS	Program	100,000.00	80,000.00	-20.000%	-20,000.00
A 2250.470-06	Special Ed	Tuition	Residential Placement	Program	115,525.00	123,000.00	6.470%	7,475.00
A 2250.471-06	Special Ed	Tuition	NYS District	Program	56,614.00	56,614.00	0.000%	0.00
A 2250.472-06	Special Ed	Tuition	High Cost Private	Program	1,133,292.00	1,288,000.00	13.651%	154,708.00
A 2250.472-12	Special Ed	Tuition	Private Hamptonburg	Program	182,601.00	121,734.00	-33.333%	-60,867.00
A 2250.490-00-201.000	SpEd BOCES			Program	324,685.00	262,735.00	-19.080%	-61,950.00
A 2250.490-00-201.001	SpEd BOCES 6:1:2			Program	1,353,375.00	1,437,500.00	6.216%	84,125.00
A 2250.490-00-201.010	SpEd BOCES 9:1:3			Program	553,653.00	562,500.00	1.598%	8,847.00
A 2250.490-00-201.710	SpEd BOCES 12:1/9:1/6:1 Speech Indiv			Program	397,966.00	402,755.00	1.203%	4,789.00
A 2250.490-00-201.711	SpEd BOCES 12:1/9:1/6:1 Counseling Indiv			Program	54,673.00	57,900.00	5.902%	3,227.00
A 2250.490-00-201.712	SpEd BOCES 12:1/9:1/6:1 PT Indiv			Program	111,564.00	117,600.00	5.410%	6,036.00
A 2250.490-00-201.713	SpEd BOCES 12:1/9:1/6:1 Occ Therapy Indiv			Program	232,960.00	241,200.00	3.537%	8,240.00
A 2250.490-00-201.715	SpEd BOCES 12:1/9:1/6:1 Para Educ			Program	255,216.00	267,000.00	4.617%	11,784.00
A 2250.490-00-201.720	SpEd BOCES 12:1/9:1/6:1 Speech Group			Program	24,133.00	27,375.00	13.434%	3,242.00
A 2250.490-00-201.721	SpEd BOCES 12:1/9:1/6:1 Counseling Indiv			Program	17,035.00	20,460.00	20.106%	3,425.00
A 2250.490-00-201.723	SpEd BOCES 12:1/9:1/6:1 Occ Therapy Grp			Program	1,737.00	5,055.00	191.019%	3,318.00
A 2250.490-00-205.001	SpEd BOCES 8:1:1			Program	208,853.00	265,945.00	27.336%	57,092.00
A 2250.490-00-205.710	SpEd BOCES 8:1:1Speech Ind.			Program	11,263.00	29,560.00	162.452%	18,297.00

A 2250.490-00-205.711	SpEd BOCES 8:1:1 Counseling	Program	11,716.00	15,440.00	31.786%	3,724.00
A 2250.490-00-205.713	SpEd BOCES 8:1:1OT Ind.	Program	3,640.00	28,800.00	691.209%	25,160.00
A 2250.490-00-205.720	SpEd BOCES 8:1:1 Speech Group	Program	3,713.00	3,650.00	-1.697%	-63.00
A 2250.490-00-205.721	SpEd BOCES 12:1/9:1/6:1 Con Group	Program	9,464.00	9,300.00	-1.733%	-164.00
A 2250.490-00-206.001	SpEd BOCES Emot Hdcp Severe	Program	905,911.00	994,279.00	9.755%	88,368.00
A 2250.490-00-206.711	SpEd BOCES Emot Hdcp Ind Counsel	Program	85,914.00	96,500.00	12.322%	10,586.00
A 2250.490-00-206.720	SpEd BOCES Emot Hdcp Speech	Program	0.00	1,825.00	0.000%	1,825.00
A 2250.490-00-206.721	SpEd BOCES Emot Hdcp Group	Program	20,821.00	20,460.00	-1.734%	-361.00
A 2250.490-00-207.000	SpEd BOCES 6:1:3 Dev Dis Aut	Program	0.00	629,952.00	0.000%	629,952.00
A 2250.490-00-207.710	SpEd BOCES Dev Dis Aut Ind Speech	Program	0.00	99,765.00	0.000%	99,765.00
A 2250.490-00-207.712	SpEd BOCES Dev Dis Aut Ind PT	Program	0.00	46,200.00	0.000%	46,200.00
A 2250.490-00-207.713	SpEd BOCES Dev Dis Aut Ind OT	Program	0.00	68,400.00	0.000%	68,400.00
A 2250.490-00-207.720	SpEd BOCES Dev Dis Aut Gr Speech	Program	0.00	1,825.00	0.000%	1,825.00
A 2250.490-00-208.001	SpEd BOCES 6:1:1	Program	933,800.00	1,133,568.00	21.393%	199,768.00
A 2250.490-00-208.710	SpEd BOCES 6:1:1 Speech	Program	30,035.00	48,035.00	59.930%	18,000.00
A 2250.490-00-208.711	SpEd BOCES 6:1:1 Counseling	Program	93,725.00	96,500.00	2.961%	2,775.00
A 2250.490-00-208.712	SpEd BOCES 6:1:1 PT	Program	0.00	12,600.00	0.000%	12,600.00
A 2250.490-00-208.713	SpEd BOCES 6:1:1 OT Individual	Program	14,560.00	22,027.00	51.284%	7,467.00
A 2250.490-00-208.720	SpEd BOCES 12:1:1 Speech Group	Program	3,713.00	11,357.00	205.871%	7,644.00
A 2250.490-00-208.721	SpEd BOCES 12:1/9:1/6:1 Couns Group	Program	26,499.00	28,938.00	9.204%	2,439.00
A 2250.490-00-210.490	SpEd BOCES Acad Soc Devt (est) Rockl	Program	158,137.00	158,139.00	0.001%	2.00
A 2250.490-00-210.493	SpEd BOCES ASD Counsl (est) Rockl	Program	35,905.00	35,457.00	-1.248%	-448.00
A 2250.490-00-210.494	Special Ed BOCES Acad Soc Dev Rockland PT	Program	17,435.00	17,872.00	2.506%	437.00
A 2250.490-00-210.497	SpEd BOCES Acad Soc Devt Speech Rockl	Program	30,170.00	4,104.00	-86.397%	-26,066.00
A 2250.490-00-210.498	SpEd BOCES Acad Soc Devt OT Rockl	Program	44,096.00	44,096.00	0.000%	0.00
A 2250.490-00-211.490	SpEd BOCES Emot. Hdcp (est) Rockl	Program	301,887.00	301,888.00	0.000%	1.00
A 2250.490-00-211.491	SpEd BOCES Speech Rockland	Program	44,250.00	22,571.00	-48.992%	-21,679.00
A 2250.490-00-211.494	SpEd BOCES 1:1 Aide (Rockland)	Program	0.00	54,962.00	0.000%	54,962.00
A 2250.490-00-212.490	SpEd BOCES Daily Liv Dev Rockl	Program	61,504.00	62,274.00	1.252%	770.00
A 2250.490-00-212.491	SpEd BOCES Daily Liv Dev Speech	Program	16,091.00	16,574.00	3.002%	483.00
A 2250.490-00-212.492	SpEd BOCES Daily Liv Dev	Program	204.00	210.00	2.941%	6.00
A 2250.490-00-212.493	SpEd BOCES Daily Liv Dev PT	Program	5,812.00	26,807.00	361.235%	20,995.00
A 2250.490-00-212.494	SpEd BOCES Daily Liv Dep OT	Program	5,512.00	11,024.00	100.000%	5,512.00

A 2250.490-00-212.495	SpEd BOCES Daily Liv 1:1 Aide	Program	53,884.00	54,963.00	2.002%	1,079.00
A 2250.490-00-251.490	SpEd BOCES CABAS Comp App Behav Rockl	Program	192,710.00	321,183.00	66.666%	128,473.00
A 2250.490-00-251.492	SpEd BOCES CABAS (OT) Rockland	Program	16,536.00	17,033.00	3.006%	497.00
A 2250.490-00-251.493	SpEd BOCES CABAS (Speech) Rockland	Program	70,398.00	72,510.00	3.000%	2,112.00
A 2250.490-00-251.494	SpEd BOCES CABAS (Counseling) Rockl	Program	4,398.00	25,029.00	469.100%	20,631.00
A 2250.490-00-304.000	SpEd BOCES Visually Impaired	Program	99,843.00	104,184.00	4.348%	4,341.00
A 2250.490-00-308.000	SpEd BOCES Hearing	Program	126,660.00	131,769.00	4.034%	5,109.00
A 2250.490-11	SpEd BOCES Special St Dominick	Program	54,000.00	0.00	-100.000%	-54,000.00
A 2259.150-01	Eng Lang Learner Instruct Sal GHS	Program	391,558.00	419,518.00	7.141%	27,960.00
A 2259.150-02	Eng Lang Learner Instruct Sal CJH	Program	76,096.00	79,991.00	5.119%	3,895.00
A 2259.150-03	Eng Lang Learner Instruct Sal GIS	Program	111,670.00	128,662.00	15.216%	16,992.00
A 2259.150-04	Eng Lang Learner Instruct Sal SAS	Program	147,197.00	150,208.00	2.046%	3,011.00
A 2259.155-01	Eng Lang Learner IS Teach Asst GHS	Program	57,935.00	61,012.00	5.311%	3,077.00
A 2259.155-04	Eng Lang Learner IS Teach Asst SAS	Program	66,359.00	67,688.00	2.003%	1,329.00
A 2259.162-04	Eng Lang Learner NI Teacher Aide SAS	Program	25,151.00	25,835.00	2.720%	684.00
A 2259.450-01	Eng Lang Learner Supplies GHS	Program	2,000.00	1,500.00	-25.000%	-500.00
A 2259.450-02	Eng Lang Learner Supplies CJH	Program	2,000.00	1,500.00	-25.000%	-500.00
A 2259.450-03	Eng Lang Learner Supplies GIS	Program	2,000.00	1,500.00	-25.000%	-500.00
A 2259.450-04	Eng Lang Learner Supplies SAS	Program	2,000.00	1,500.00	-25.000%	-500.00
A 2280.150-01-1300	Occupational Ed Instuct Sal Business GHS	Program	195,914.00	204,306.00	4.284%	8,392.00
A 2280.150-01-1900	Occupational Ed Instuct Sal FACS GHS	Program	158,751.00	169,174.00	6.566%	10,423.00
A 2280.150-01-2000	Occupational Ed Instuct Sal Tech GHS	Program	222,398.00	229,003.00	2.970%	6,605.00
A 2280.150-02-1900	Occupational Ed Instuct Sal FACS CJH	Program	116,350.00	120,937.00	3.942%	4,587.00
A 2280.150-02-2000	Occupational Ed Instuct Sal Tech CJH	Program	163,780.00	171,234.00	4.551%	7,454.00
A 2280.200-01-1300	Occupational Ed Equipment Business GHS	Program	200.00	200.00	0.000%	0.00
A 2280.200-01-1900	Occupational Ed Equipment FACS GHS	Program	2,000.00	2,000.00	0.000%	0.00
A 2280.200-02-1900	Occupational Ed Equipment FACS CJH	Program	500.00	500.00	0.000%	0.00
A 2280.200-02-2000	Occupational Ed Equipment Tech CJH	Program	11,200.00	11,200.00	0.000%	0.00
A 2280.400-01-1300	Occupational Ed Contractual Business GHS	Program	500.00	500.00	0.000%	0.00
A 2280.400-01-1900	Occupational Ed Contractual FACS GHS	Program	550.00	550.00	0.000%	0.00
A 2280.400-01-2000	Occupational Ed Contractual Tech GHS	Program	500.00	500.00	0.000%	0.00
A 2280.400-02-1900	Occupational Ed Contractual FACS CJH	Program	200.00	200.00	0.000%	0.00
A 2280.400-02-2000	Occupational Ed Contractual Tech CJH	Program	200.00	200.00	0.000%	0.00

A 2280.450-01-1300	Occupational Ed	Supplies	Business GHS	Program	2,000.00	2,000.00	0.000%	0.00
A 2280.450-01-1900	Occupational Ed	Supplies	FACS GHS	Program	9,500.00	9,500.00	0.000%	0.00
A 2280.450-01-2000	Occupational Ed	Supplies	Tech GHS	Program	7,500.00	7,500.00	0.000%	0.00
A 2280.450-02-1900	Occupational Ed	Supplies	FACS CJH	Program	3,000.00	3,000.00	0.000%	0.00
A 2280.450-02-2000	Occupational Ed	Supplies	Tech CJH	Program	8,000.00	8,000.00	0.000%	0.00
A 2280.480-01-1300	Occupational Ed	Textbooks	Business GHS	Program	1,500.00	1,500.00	0.000%	0.00
A 2280.480-01-2000	Occupational Ed	Textbooks	Tech GHS	Program	1,500.00	1,500.00	0.000%	0.00
A 2280.490-00-101.000	Occupational Ed	BOCES Career Programs		Program	1,098,710.00	1,131,672.00	3.000%	32,962.00
A 2280.490-00-102.000	Occupational Ed	BOCES Basic		Program	42,411.00	42,411.00	0.000%	0.00
A 2330.150-01	Special Schools	Instruct Sal	Evening HS	Program	70,000.00	125,000.00	78.571%	55,000.00
A 2330.150-02	Special Schools	Instruct Sal	CJH	Program	20,000.00	5,000.00	-75.000%	-15,000.00
A 2330.160-01	Special Schools	Support Sal	Evening HS	Program	15,000.00	7,500.00	-50.000%	-7,500.00
A 2330.400-01	Special Schools	Contractual	Evening HS	Program	1,000.00	1,000.00	0.000%	0.00
A 2330.449	Special Schools	Contractual	Jailed Youth	Program	5,000.00	0.00	-100.000%	-5,000.00
A 2330.450-01	Special Schools	Supplies	Evening HS	Program	1,000.00	1,000.00	0.000%	0.00
A 2330.450-02	Special Schools	Supplies	GG Sum CJH	Program	1,000.00	1,000.00	0.000%	0.00
A 2330.480-01	Special Schools	Textbooks	Evening HS	Program	1,000.00	1,000.00	0.000%	0.00
A 2610.150-01	Library & AV	Instruct Sal	GHS	Program	150,375.00	153,450.00	2.045%	3,075.00
A 2610.150-02	Library & AV	Instruct Sal	CJH	Program	151,159.00	154,250.00	2.045%	3,091.00
A 2610.150-03	Library & AV	Instruct Sal	GIS	Program	139,236.00	145,125.00	4.230%	5,889.00
A 2610.150-04	Library & AV	Instruct Sal	SAS	Program	89,456.00	94,195.00	5.298%	4,739.00
A 2610.153-01	Library & AV	IS Tchg Asst	GHS	Program	60,491.00	63,621.00	5.174%	3,130.00
A 2610.162-03	Library & AV	NI Library Aide	GIS	Program	21,301.00	21,891.00	2.770%	590.00
A 2610.162-04	Library & AV	NI Library Aide	SAS	Program	21,301.00	0.00	-100.000%	-21,301.00
A 2610.402-01	Library & AV	Conferences	GHS	Program	1,200.00	1,200.00	0.000%	0.00
A 2610.402-02	Library & AV	Conferences	CJH	Program	1,200.00	1,200.00	0.000%	0.00
A 2610.403-01	Library & AV	Maint & Repair	GHS	Program	1,300.00	1,300.00	0.000%	0.00
A 2610.403-03	Library & AV	Maint & Repair	GIS	Program	1,300.00	1,300.00	0.000%	0.00
A 2610.450-01	Library & AV	Mat & Supp	GHS	Program	5,000.00	5,000.00	0.000%	0.00
A 2610.450-02	Library & AV	Mat & Supp	CJH	Program	3,000.00	3,000.00	0.000%	0.00
A 2610.450-03	Library & AV	Mat & Supp	GIS	Program	3,000.00	3,000.00	0.000%	0.00
A 2610.450-04	Library & AV	Mat & Supp	SAS	Program	3,000.00	3,000.00	0.000%	0.00
A 2610.460-01	Library & AV	Library Books	GHS	Program	9,000.00	9,000.00	0.000%	0.00

A 2610.460-02	Library & AV	Library Books	CJH	Program	6,000.00	6,000.00	0.000%	0.00
A 2610.460-03	Library & AV	Library Books	GIS	Program	6,000.00	6,000.00	0.000%	0.00
A 2610.460-04	Library & AV	Library Books	SAS	Program	6,000.00	6,000.00	0.000%	0.00
A 2610.460-11	Library & AV	Library Books	Burke	Program	3,200.00	3,200.00	0.000%	0.00
A 2610.460-12	Library & AV	Library Books	St. John	Program	1,000.00	1,000.00	0.000%	0.00
A 2610.490-00	Library & AV	BOCES	Swank Movie Lic	Program	5,632.00	5,632.00	0.000%	0.00
A 2610.490-00-505.000	Library & AV	BOCES	Sora K-12	Program	4,244.00	4,372.00	3.016%	128.00
A 2610.490-00-505.015	Library & AV	BOCES	Destiny Level 1	Program	17,250.00	5,997.00	-65.235%	-11,253.00
A 2610.490-00-508.000	Library & AV	BOCES	Prof Reference	Program	13,000.00	13,390.00	3.000%	390.00
A 2610.490-00-508.001	Library & AV	BOCES	Prof Ref DB	Program	47,119.00	32,000.00	-32.087%	-15,119.00
A 2610.490-00-508.011	Library & AV	BOCES	Overdrive Base	Program	1,030.00	4,330.00	320.388%	3,300.00
A 2610.490-00-508.030	Library & AV	BOCES	24/7 Search	Program	1,202.00	1,238.00	2.995%	36.00
A 2630.160	CAI	NI Salary		Program	371,270.00	432,480.00	16.487%	61,210.00
A 2630.169	CAI	NI Salary-Extra Earns/Vac		Program	3,500.00	3,500.00	0.000%	0.00
A 2630.200	CAI	Equipment	DW	Program	155,405.00	155,405.00	0.000%	0.00
A 2630.200-01	CAI	Equipment	GHS	Program	12,000.00	12,000.00	0.000%	0.00
A 2630.200-02	CAI	Equipment	CJH	Program	8,500.00	8,500.00	0.000%	0.00
A 2630.200-03	CAI	Equipment	GIS	Program	8,500.00	8,500.00	0.000%	0.00
A 2630.200-04	CAI	Equipment	SAS	Program	8,500.00	8,500.00	0.000%	0.00
A 2630.200-11	CAI	Equipment	Priv Sch	Program	14,520.00	14,520.00	0.000%	0.00
A 2630.400	CAI	Contractual	DW	Program	32,520.00	32,520.00	0.000%	0.00
A 2630.400-01	CAI	Contractual	GHS	Program	1,000.00	1,000.00	0.000%	0.00
A 2630.400-02	CAI	Contractual	CJH	Program	1,000.00	1,000.00	0.000%	0.00
A 2630.400-03	CAI	Contractual	GIS	Program	1,000.00	1,000.00	0.000%	0.00
A 2630.400-04	CAI	Contractual	SAS	Program	1,000.00	1,000.00	0.000%	0.00
A 2630.402	CAI	Conf/Travel	DW	Program	2,000.00	2,000.00	0.000%	0.00
A 2630.403-01	CAI	Maint & Repair	GHS	Program	1,000.00	1,000.00	0.000%	0.00
A 2630.403-02	CAI	Maint & Repair	CJH	Program	1,000.00	1,000.00	0.000%	0.00
A 2630.403-03	CAI	Maint & Repair	GIS	Program	1,000.00	1,000.00	0.000%	0.00
A 2630.403-04	CAI	Maint & Repair	SAS	Program	1,000.00	1,000.00	0.000%	0.00
A 2630.450	CAI	Mat & Supp	DW	Program	5,000.00	5,000.00	0.000%	0.00
A 2630.450-01	CAI	Mat & Supp	GHS	Program	10,000.00	10,000.00	0.000%	0.00
A 2630.450-02	CAI	Mat & Supp	CJH	Program	8,000.00	8,000.00	0.000%	0.00

A 2630.450-03	CAI	Mat & Supp	GIS	Program	5,000.00	5,000.00	0.000%	0.000%	0.00
A 2630.450-04	CAI	Mat & Supp	SAS	Program	5,000.00	5,000.00	0.000%	0.000%	0.00
A 2630.460	CAI	Software	DW	Program	44,940.00	62,336.00	38.709%	38.709%	17,396.00
A 2630.460-06	CAI	Software	PPS	Program	500.00	500.00	0.000%	0.000%	0.00
A 2630.460-11	CAI	Software	Priv Sch	Program	8,988.00	8,988.00	0.000%	0.000%	0.00
A 2630.490	CAI	BOCES	E Rate Project	Program	0.00	65,694.00	0.000%	0.000%	65,694.00
A 2630.490-00-571.080	CAI	BOCES	ISP 4 County Contr (Inet)	Program	20,988.00	21,618.00	3.002%	3.002%	630.00
A 2630.490-00-571.165	CAI	BOCES	Shared Data Comm Spec	Program	1,064.00	1,096.00	3.008%	3.008%	32.00
A 2630.490-00-571.200	CAI	BOCES	IT Equipment	Program	154,900.00	159,547.00	3.000%	3.000%	4,647.00
A 2630.490-00-571.432	CAI	BOCES	IT Software	Program	444,846.00	589,036.00	32.413%	32.413%	144,190.00
A 2630.490-00-571.434	CAI	BOCES	Renaissance	Program	32,620.00	0.00	-100.000%	-100.000%	-32,620.00
A 2630.490-00-571.600	CAI	BOCES	Install Purch Agrmt	Program	17,500.00	17,500.00	0.000%	0.000%	0.00
A 2630.490-00-571.620	CAI	BOCES	Overage	Program	55,000.00	55,000.00	0.000%	0.000%	0.00
A 2630.490-00-579.491	CAI	BOCES	Dist Maint (MHRIC)	Program	59,469.00	59,469.00	0.000%	0.000%	0.00
A 2630.490-00-601.445	CAI	BOCES	Supp to Cloud Based Server	Program	0.00	55,850.00	0.000%	0.000%	55,850.00
A 2630.490-00-601.450	CAI	BOCES	Phish Sec Test (MHRIC)	Program	7,845.00	7,845.00	0.000%	0.000%	0.00
A 2630.490-00-601.455	CAI	BOCES	NYS Validation Certify	Program	9,162.00	9,162.00	0.000%	0.000%	0.00
A 2630.490-00-601.459	CAI	BOCES	WAN Inet Svs (MHRIC)	Program	8,388.00	8,388.00	0.000%	0.000%	0.00
A 2630.490-00-601.489	CAI	BOCES	Infrastruct Supp (MHRIC)	Program	6,510.00	6,510.00	0.000%	0.000%	0.00
A 2630.490-00-630.020	CAI	BOCES	Windstream	Program	16,500.00	16,500.00	0.000%	0.000%	0.00
A 2630.490-00-630.055	CAI	BOCES	WAN Admin Fee	Program	466.00	724.00	55.365%	55.365%	258.00
A 2805.160	Attendance	NI Sal	Clerk	Program	47,396.00	49,535.00	4.513%	4.513%	2,139.00
A 2805.160-01	Attendance	NI Sal	Clerk HS	Program	35,813.00	37,165.00	3.775%	3.775%	1,352.00
A 2805.160-02	Attendance	NI Sal	Clerk CJH	Program	35,813.00	37,165.00	3.775%	3.775%	1,352.00
A 2805.160-03	Attendance	NI Sal	Clerk GIS	Program	35,813.00	37,165.00	3.775%	3.775%	1,352.00
A 2805.160-04	Attendance	NI Sal	Clerk SAS	Program	35,813.00	37,165.00	3.775%	3.775%	1,352.00
A 2805.166	Attendance	Contract Sal		Program	0.00	1,435.00	0.000%	0.000%	1,435.00
A 2810.150-01	Guidance	Instruct Sal	GHS	Program	552,974.00	450,810.00	-18.475%	-18.475%	-102,164.00
A 2810.150-02	Guidance	Instruct Sal	CJH	Program	306,929.00	232,210.00	-24.344%	-24.344%	-74,719.00
A 2810.150-03	Guidance	Instruct Sal	GIS	Program	96,109.00	78,412.00	-18.413%	-18.413%	-17,697.00
A 2810.150-04	Guidance	Instruct Sal	SAS	Program	79,841.00	88,042.00	10.272%	10.272%	8,201.00
A 2810.160-01	Guidance	NI Salaries	GHS	Program	113,354.00	108,916.00	-3.915%	-3.915%	-4,438.00
A 2810.160-02	Guidance	NI Salaries	CJH	Program	0.00	48,533.00	0.000%	0.000%	48,533.00

A 2810.161-01	Guidance	NI Salaries-Extra pay	GHS	Program	2,000.00	2,000.00	0.000%	0.00
A 2810.161-02	Guidance	NI Salaries-Extra pay	CJH	Program	2,000.00	2,000.00	0.000%	0.00
A 2810.400	Guidance	Contractual DW		Program	5,000.00	5,000.00	0.000%	0.00
A 2810.400-01	Guidance	Contractual GHS		Program	1,000.00	1,000.00	0.000%	0.00
A 2810.400-02	Guidance	Contractual CJH		Program	1,000.00	1,000.00	0.000%	0.00
A 2810.401-01	Guidance	Dues/Tuition GHS		Program	500.00	500.00	0.000%	0.00
A 2810.401-02	Guidance	Dues/Tuition CJH		Program	500.00	500.00	0.000%	0.00
A 2810.402-01	Guidance	Conf/Travel GHS		Program	500.00	500.00	0.000%	0.00
A 2810.402-03	Guidance	Conf/Travel GIS		Program	500.00	500.00	0.000%	0.00
A 2810.403-01	Guidance	Maint/ Repair GHS		Program	2,000.00	2,000.00	0.000%	0.00
A 2810.404-01	Guidance	Printing GHS		Program	2,500.00	2,500.00	0.000%	0.00
A 2810.450-01	Guidance	Supplies GHS		Program	2,500.00	2,500.00	0.000%	0.00
A 2810.450-02	Guidance	Supplies CJH		Program	2,000.00	2,000.00	0.000%	0.00
A 2810.450-03	Guidance	Supplies GIS		Program	700.00	700.00	0.000%	0.00
A 2810.450-04	Guidance	Supplies SAS		Program	1,000.00	1,000.00	0.000%	0.00
A 2810.490-00-571.433	Guidance	BOCES Naviance		Program	13,186.00	13,582.00	3.003%	396.00
A 2815.160-00	Health Svcs	NI Sal Extra Earn DW		Program	10,000.00	17,500.00	75.000%	7,500.00
A 2815.161	Health Services	NI Salary - Subs DW		Program	85,000.00	89,442.00	5.226%	4,442.00
A 2815.163	Health Svcs	NI Sal Nurse Pract DW		Program	124,374.00	129,997.00	4.521%	5,623.00
A 2815.163-01	Health Svcs	NI Salaries GHS		Program	133,076.00	139,390.00	4.745%	6,314.00
A 2815.163-02	Health Svcs	NI Salaries CJH		Program	105,598.00	112,607.00	6.637%	7,009.00
A 2815.163-03	Health Svcs	NI Salaries GIS		Program	101,893.00	106,027.00	4.057%	4,134.00
A 2815.163-04	Health Svcs	NI Salaries SAS		Program	108,259.00	132,694.00	22.571%	24,435.00
A 2815.163-11	Health Svcs	NI Salaries Burke		Program	97,143.00	100,904.00	3.872%	3,761.00
A 2815.163-12	Health Svcs	NI Salaries St John		Program	61,264.00	62,888.00	2.651%	1,624.00
A 2815.200-01	Health Svcs	Equipment GHS		Program	2,500.00	2,500.00	0.000%	0.00
A 2815.200-02	Health Svcs	Equipment CJH		Program	2,500.00	2,500.00	0.000%	0.00
A 2815.200-03	Health Svcs	Equipment GIS		Program	2,500.00	2,500.00	0.000%	0.00
A 2815.200-04	Health Svcs	Equipment SAS		Program	2,500.00	2,500.00	0.000%	0.00
A 2815.400-01	Health Svcs	Contractual GHS		Program	12,500.00	4,000.00	-68.000%	-8,500.00
A 2815.400-02	Health Svcs	Contractual CJH		Program	6,000.00	2,000.00	-66.667%	-4,000.00
A 2815.400-03	Health Svcs	Contractual GIS		Program	6,000.00	2,000.00	-66.667%	-4,000.00
A 2815.400-04	Health Svcs	Contractual SAS		Program	6,000.00	2,000.00	-66.667%	-4,000.00

A 2815.400-11	Health Svcs	Contractual	Burke	Program	2,000.00	1,000.00	-50.000%	-1,000.00
A 2815.400-12	Health Svcs	Contractual	St John	Program	2,000.00	1,000.00	-50.000%	-1,000.00
A 2815.401	Health Svcs	Dues/Tuition/Conf	DW	Program	1,000.00	1,000.00	0.000%	0.00
A 2815.401-01	Health Svcs	Dues/Tuition	GHS	Program	1,000.00	1,000.00	0.000%	0.00
A 2815.401-02	Health Svcs	Dues/Tuition	CJH	Program	1,000.00	1,000.00	0.000%	0.00
A 2815.401-03	Health Svcs	Dues/Tuition	GIS	Program	1,000.00	1,000.00	0.000%	0.00
A 2815.401-04	Health Svcs	Dues/Tuition	SAS	Program	1,000.00	1,000.00	0.000%	0.00
A 2815.402-01	Health Svcs	Dues/Tuition	GHS	Program	200.00	200.00	0.000%	0.00
A 2815.402-02	Health Svcs	Conf/Mtgs	CJH	Program	200.00	200.00	0.000%	0.00
A 2815.402-03	Health Svcs	Conf/Mtgs	GIS	Program	200.00	200.00	0.000%	0.00
A 2815.402-04	Health Svcs	Conf/Mtgs	SAS	Program	200.00	200.00	0.000%	0.00
A 2815.407	Health Svcs	Other Districts		Program	44,000.00	50,000.00	13.636%	6,000.00
A 2815.450-01	Health Svcs	Supplies	GHS	Program	6,000.00	5,000.00	-16.667%	-1,000.00
A 2815.450-02	Health Svcs	Supplies	CJH	Program	4,000.00	3,000.00	-25.000%	-1,000.00
A 2815.450-03	Health Svcs	Supplies	GIS	Program	4,000.00	3,000.00	-25.000%	-1,000.00
A 2815.450-04	Health Svcs	Supplies	SAS	Program	4,000.00	3,000.00	-25.000%	-1,000.00
A 2815.450-11	Health Svcs	Supplies	Burke	Program	0.00	2,000.00	0.000%	2,000.00
A 2815.450-12	Health Svcs	Supplies	St John	Program	0.00	2,000.00	0.000%	2,000.00
A 2820.150-01	Psych Svcs	Instruct Sal	GHS	Program	134,319.00	137,005.00	2.000%	2,686.00
A 2820.150-02	Psych Svcs	Instruct Sal	CJH	Program	141,476.00	151,874.00	7.350%	10,398.00
A 2820.150-03	Psych Svcs	Instruct Sal	GIS	Program	135,770.00	141,590.00	4.287%	5,820.00
A 2820.150-04	Psych Svcs	Instruct Sal	SAS	Program	102,806.00	107,122.00	4.198%	4,316.00
A 2820.150-11	Psych Svcs	Instruct Sal	Burke	Program	51,357.00	53,515.00	4.202%	2,158.00
A 2820.150-12	Psych Svcs	Instruct Sal	St John	Program	51,357.00	53,515.00	4.202%	2,158.00
A 2820.450-01	Psych Svcs	Supplies	GHS	Program	5,000.00	3,000.00	-40.000%	-2,000.00
A 2820.450-02	Psych Svcs	Supplies	CJH	Program	5,000.00	3,000.00	-40.000%	-2,000.00
A 2820.450-03	Psych Svcs	Supplies	GIS	Program	5,000.00	3,000.00	-40.000%	-2,000.00
A 2820.450-04	Psych Svcs	Supplies	SAS	Program	5,000.00	3,000.00	-40.000%	-2,000.00
A 2825.150-01	Social Worker	Instruct Sal	GHS	Program	90,657.00	97,713.00	7.783%	7,056.00
A 2825.150-02	Social Worker	Instruct Sal	CJH	Program	88,195.00	92,170.00	4.507%	3,975.00
A 2825.150-03	Social Worker	Instruct Sal	GIS	Program	44,770.00	46,771.00	4.470%	2,001.00
A 2825.150-04	Social Worker	Instruct Sal	SAS	Program	44,770.00	46,770.00	4.467%	2,000.00
A 2825.450-01	Social Worker	Supplies	GHS	Program	1,000.00	500.00	-50.000%	-500.00

A 2825.450-02	Social Worker	Supplies	CJH	Program	1,000.00	500.00	-50.0000%	-500.00
A 2825.450-03	Social Worker	Supplies	GIS	Program	1,000.00	500.00	-50.0000%	-500.00
A 2825.450-04	Social Worker	Supplies	SAS	Program	1,000.00	500.00	-50.0000%	-500.00
A 2850.150-01	Co-curricular	Instruct Sal	GHS	Program	240,828.00	280,427.00	16.443%	39,599.00
A 2850.150-02	Co-curricular	Instruct Sal	CJH	Program	153,312.00	210,217.00	37.117%	56,905.00
A 2850.150-03	Co-curricular	Instruct Sal	GIS	Program	23,812.00	37,583.00	57.832%	13,771.00
A 2850.150-04	Co-curricular	Instruct Sal	SAS	Program	6,000.00	6,000.00	0.000%	0.00
A 2850.160-01	Co-curricular	NI Salaries	GHS	Program	5,000.00	5,000.00	0.000%	0.00
A 2850.160-02	Co-curricular	NI Salaries	CJH	Program	5,000.00	5,000.00	0.000%	0.00
A 2850.160-03	Co-curricular	NI Salaries	GIS	Program	5,000.00	5,000.00	0.000%	0.00
A 2850.400-01-0070	Co-curricular	Odyssey Of Mind	GHS	Program	5,000.00	5,000.00	0.000%	0.00
A 2850.400-02-0070	Co-curricular	Odyssey Of Mind	CJH	Program	5,000.00	5,000.00	0.000%	0.00
A 2850.400-03-0070	Co-curricular	Odyssey Of Mind	GIS	Program	5,000.00	5,000.00	0.000%	0.00
A 2850.450-01-0071	Co-curricular	Supplies Sci Olymp	GHS	Program	5,000.00	5,000.00	0.000%	0.00
A 2850.450-01-0072	Co-curricular	Supplies Esports	GHS	Program	2,500.00	2,500.00	0.000%	0.00
A 2850.450-02-0071	Co-curricular	Supplies Sci Olymp	CJH	Program	2,500.00	2,500.00	0.000%	0.00
A 2850.450-03-0070	Co-curricular	Supplies Odyssey of Mind	GIS	Program	1,500.00	1,500.00	0.000%	0.00
A 2855.150	Athletics	Instruct Sal	DW	Program	501,125.00	528,900.00	5.543%	27,775.00
A 2855.151	Athletics	IS Chaperone	DW	Program	40,000.00	40,000.00	0.000%	0.00
A 2855.160	Athletics	NI Salaries	DW	Program	7,500.00	7,500.00	0.000%	0.00
A 2855.161	Athletics	NI Salaries	Trainer	Program	65,459.00	68,685.00	4.928%	3,226.00
A 2855.162	Athletics	NI Chaperone	DW	Program	63,000.00	63,000.00	0.000%	0.00
A 2855.200-09	Athletics	Equipment		Program	30,000.00	30,000.00	0.000%	0.00
A 2855.400-09	Athletics	Contractual		Program	79,000.00	79,000.00	0.000%	0.00
A 2855.401-09	Athletics	Dues		Program	12,000.00	12,000.00	0.000%	0.00
A 2855.403-09	Athletics	Equip Repair/Recondi		Program	27,500.00	27,500.00	0.000%	0.00
A 2855.450-09	Athletics	Supplies		Program	81,000.00	81,000.00	0.000%	0.00
A 2855.490-00-519.000	Athletics BOCES	Coordinator		Program	19,000.00	19,000.00	0.000%	0.00
A 2855.490-00-519.003	Athletics BOCES	Fee for \$ IX		Program	2,225.00	2,225.00	0.000%	0.00
A 2855.490-00-519.025	Athletics BOCES	Coaching Course Fee		Program	300.00	300.00	0.000%	0.00
A 2855.490-00-519.030	Athletics BOCES	Computer Fee		Program	700.00	700.00	0.000%	0.00
A 2855.490-00-519.040	Athletics BOCES	ROIA Officials Svcs Fee		Program	4,000.00	4,000.00	0.000%	0.00
A 2855.490-00-519.041	Athletics BOCES	Payment of Officials		Program	89,500.00	92,185.00	3.000%	2,685.00

A 2855.490-00-601.484	Athletics	BOCES	Software (MHRIC)	Program	18,000.00	18,545.00	3.028%	545.00
A 5510.150	Transportation	Contr Sal	Admin	Program	23,630.00	24,339.00	3.000%	709.00
A 5510.160	Transportation	NI Sal	Supervisor	Program	343,509.00	359,139.00	4.550%	15,630.00
A 5510.161	Transportation	NI Sal	Driver/Monitors	Program	2,190,400.00	2,603,811.00	18.874%	413,411.00
A 5510.161-09	Transportation	NI Sal	Trips	Program	98,000.00	98,000.00	0.000%	0.00
A 5510.167-09	Transportation	NI Sal	Trips OT	Program	24,000.00	50,000.00	108.333%	26,000.00
A 5510.168-09	Transportation	NI Sal	Substitute	Program	50,000.00	50,000.00	0.000%	0.00
A 5510.169	Transportation	NI Sal	Extra Pay	Program	0.00	1,600.00	0.000%	1,600.00
A 5510.200-08	Transportation	Equipment		Program	59,000.00	5,000.00	-91.525%	-54,000.00
A 5510.400-08	Transportation	Contractual		Program	500.00	500.00	0.000%	0.00
A 5510.401-08	Transportation	Dues & Tuition		Program	500.00	500.00	0.000%	0.00
A 5510.402-08	Transportation	Conferences		Program	2,000.00	2,000.00	0.000%	0.00
A 5510.403-08	Transportation	Outdoor Equip Maint/Repai		Program	25,000.00	25,000.00	0.000%	0.00
A 5510.404-08	Transportation	Printing		Program	1,500.00	1,500.00	0.000%	0.00
A 5510.425-08	Transportation	Cleaning Svcs/Uniforms		Program	5,000.00	5,000.00	0.000%	0.00
A 5510.426-08	Transportation	Computer Service		Program	10,000.00	10,000.00	0.000%	0.00
A 5510.432-08	Transportation	Tolls		Program	10,000.00	22,000.00	120.000%	12,000.00
A 5510.433-08	Transportation	Towing		Program	1,000.00	1,000.00	0.000%	0.00
A 5510.434-08	Transportation	Fleet/Umbrella Insurance		Program	105,000.00	135,725.00	29.262%	30,725.00
A 5510.435-08	Transportation	Driver Physicals		Program	11,000.00	11,000.00	0.000%	0.00
A 5510.436-08	Transportation	Meal Reimbursement		Program	17,500.00	17,500.00	0.000%	0.00
A 5510.438-08	Transportation	Equipment Rental		Program	500.00	500.00	0.000%	0.00
A 5510.439-08	Transportation	Lease - Radios		Program	53,000.00	53,000.00	0.000%	0.00
A 5510.450-08	Transportation	Supplies		Program	5,000.00	5,000.00	0.000%	0.00
A 5510.501-08	Transportation	Gasoline Fuel		Program	102,200.00	107,310.00	5.000%	5,110.00
A 5510.502-08	Transportation	Diesel Fuel		Program	320,000.00	320,000.00	0.000%	0.00
A 5510.503-08	Transportation	Oil/Lube/Anti-Freeze		Program	10,000.00	10,000.00	0.000%	0.00
A 5510.504-08	Transportation	Safety&Training Materials		Program	1,000.00	1,000.00	0.000%	0.00
A 5510.506-08	Transportation	Tools		Program	3,000.00	3,000.00	0.000%	0.00
A 5510.507-08	Transportation	Tires		Program	21,000.00	34,000.00	61.905%	13,000.00
A 5510.508-08	Transportation	Bus Parts		Program	100,000.00	100,000.00	0.000%	0.00
A 5510.509-08	Transportation	Cleaning Supplies		Program	5,000.00	5,000.00	0.000%	0.00
A 5530.161	Bus Garage	NI Sal	Mechanics	Program	375,914.00	393,062.00	4.562%	17,148.00

A 5530.167	Bus Garage	NI Sal	Sub/Ot, Etc.	Program	66,636.00	65,000.00	-2.455%	-1,636.00
A 5530.169	Bus Garage	NI Sal	Extra Pay	Program	0.00	3,600.00	0.000%	3,600.00
A 5530.420-08	Bus Garage	Water, Sewer & Refuse		Program	6,720.00	6,720.00	0.000%	0.00
A 5530.421-08	Bus Garage	Telephone		Program	2,500.00	2,500.00	0.000%	0.00
A 5530.422-08	Bus Garage	Gas (Heating) Building		Program	7,630.00	7,630.00	0.000%	0.00
A 5530.423-08	Bus Garage	Electric-Building		Program	58,800.00	58,800.00	0.000%	0.00
A 5530.424-08	Bus Garage	Inspections/Repairs		Program	5,000.00	5,000.00	0.000%	0.00
A 5530.428-08	Bus Garage	Repair/Maint		Program	3,000.00	3,000.00	0.000%	0.00
A 5530.450-08	Bus Garage	Supplies		Program	2,000.00	2,000.00	0.000%	0.00
A 5540.400-08	Contract Transp	Spec Ed		Program	15,000.00	15,000.00	0.000%	0.00
A 5540.406-08	Contract Transp	Athletics		Program	5,000.00	5,000.00	0.000%	0.00
A 5581.490-00-660.000	BOCES Transp	Special Needs		Program	6,992.00	0.00	-100.000%	-6,992.00
A 5581.490-00-660.100	BOCES Transp	Other Programs		Program	135,000.00	0.00	-100.000%	-135,000.00
A 9010.800	NYS ERS	Benefits	DW	Program	875,981.00	962,052.00	9.826%	86,071.00
A 9020.800	TRS	Benefits	DW	Program	3,430,452.00	3,344,742.00	-2.499%	-85,710.00
A 9030.800	FICA	Benefits	DW	Program	2,984,317.00	3,124,163.00	4.686%	139,846.00
A 9040.800	Workers Comp	Benefits	DW	Program	455,095.00	454,585.00	-0.112%	-510.00
A 9050.800	Unemp Insurance	Reimbursement		Program	50,000.00	25,000.00	-50.000%	-25,000.00
A 9060.800	Medical	Health Insurance		Program	11,112,920.00	10,644,072.00	-4.219%	-468,848.00
A 9060.801	Medical	Medicare Part B Reimb		Program	333,890.00	355,363.00	6.431%	21,473.00
A 9060.815	Medical	Health Ins Buyout	Salary	Program	728,594.00	740,199.00	1.593%	11,605.00
A 9070.800	Union Welfare	Benefits	DW	Program	720,000.00	711,447.00	-1.188%	-8,553.00
A 9089.801	Oth Emp Benefits	Non-Elective Employer Con		Program	751,488.00	300,000.00	-60.079%	-451,488.00
A 9901.930	Transfers	School Lunch		Program	55,000.00	55,000.00	0.000%	0.00
A 9901.950	Transfers	Special Aid		Program	120,000.00	120,000.00	0.000%	0.00
		Component Totals:			73,761,415.00	76,099,159.00	3.169%	2,337,744.00
				Grand Totals:	91,855,061.00	96,824,965.00	5.411%	4,969,904.00

Property Tax Report Card
440601 - GOSHEN CSD
2024-2025 - Page 1
Official - as of 04/28/2025 12:44
PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtsserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2025-26 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 28, 2025

Form Preparer Name:

LORINE VAN PUT - LAMERAND

Preparer's Telephone Number:

845-615-6740

<u>Shaded Fields Will Calculate</u>	Budgeted 2024-25 (A)	Proposed Budget 2025-26 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	91,855,061	96,824,965	5.41 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	55,672,008	57,273,512	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	55,672,008	57,273,512	2.88 %
F. Permissible Exclusions to the School Tax Levy Limit	1,668,169	1,350,962	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	55,897,280	55,922,550	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	54,003,839	55,922,550	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	1,893,441	0	
Public School Enrollment	2,759	2,675	-3.04 %
Consumer Price Index			2.95 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2025-26, includes any carryover from 2024-25 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2024-25 (D)	Estimated 2025-26 (E)
Adjusted Restricted Fund Balance	10,300,686	12,930,909
Assigned Appropriated Fund Balance	4,052,752	3,750,000
Adjusted Unrestricted Fund Balance	7,007,849	3,257,849
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	7.63 %	3.36 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/25 Actual Balance	6/30/25 Estimated Ending Balance	Intended Use of the Reserve in the 2025-26 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	2,517,153	3,517,153	N/A
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	281,086	281,086	N/A
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	642,037	642,037	N/A
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			

Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	5,719,683	4,719,683	Reduced based on current settlements & place into Capital Reserve
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBLAR	For accrued 'employee benefits' due to employees upon termination of service.	2,113,603	2,113,603	N/A
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	569,241	569,241	N/A
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS	To fund employer contribution to NYS TRS	1,088,106	1,088,106	N/A

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2025-26. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

GOSHEN CSD - NEW YORK STATE REPORT CARD [2023 - 24]

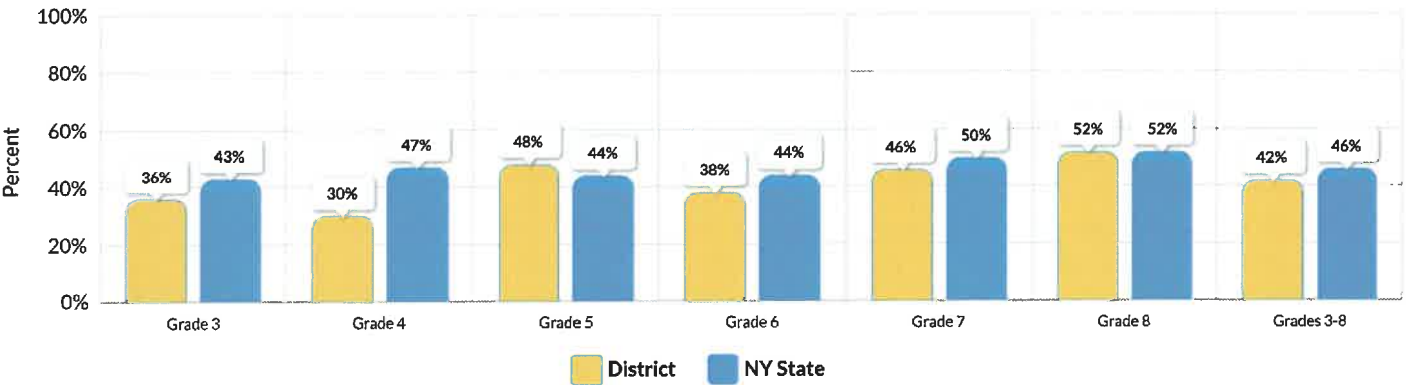
The New York State Report Card is an important part of the Board of Regents’ effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school’s or district’s strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2023-24)

SUMMARY RESULTS



Percent Scoring Proficient by Grade

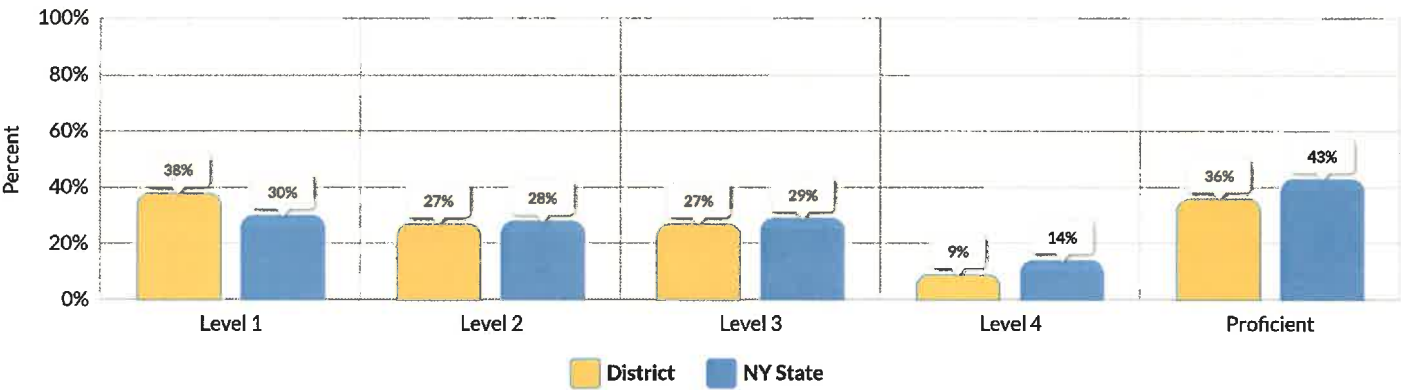


Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	203	11	5%	192	95%	72	38%	51	27%	52	27%	17	9%	69	36%
Grade 4	201	19	9%	182	91%	63	35%	64	35%	48	26%	7	4%	55	30%
Grade 5	211	16	8%	195	92%	49	25%	52	27%	72	37%	22	11%	94	48%
Grade 6	221	52	24%	169	76%	47	28%	58	34%	43	25%	21	12%	64	38%
Grade 7	217	53	24%	164	76%	40	24%	48	29%	55	34%	21	13%	76	46%
Grade 8	229	53	23%	176	77%	43	24%	41	23%	56	32%	36	20%	92	52%
Grades 3-8	1,282	204	16%	1,078	84%	314	29%	314	29%	326	30%	124	12%	450	42%

GRADE 3 ELA RESULTS



Percent Scoring at Levels for All Students

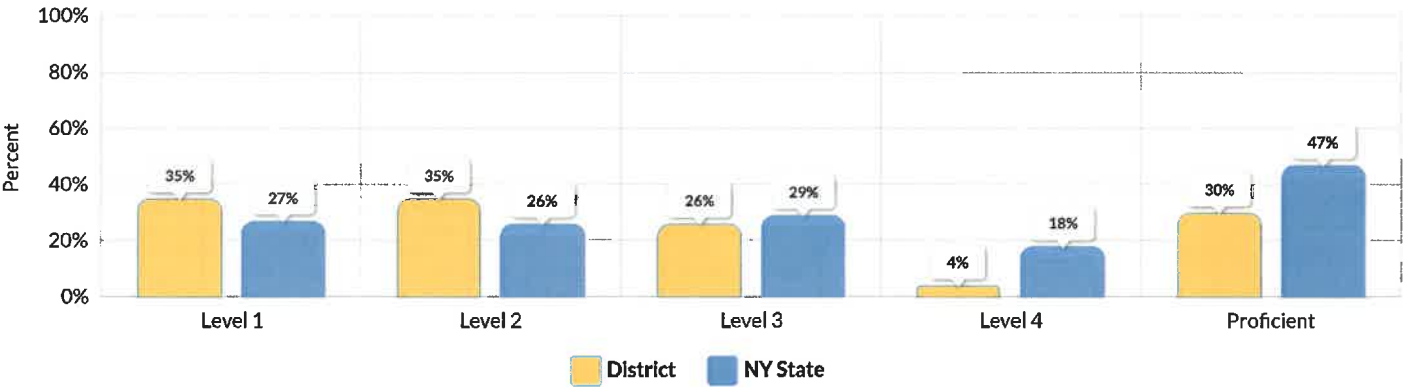


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	203	11	5%	192	95%	72	38%	51	27%	52	27%	17	9%	69	36%
Female	100	4	4%	96	96%	29	30%	25	26%	29	30%	13	14%	42	44%
Male	103	7	7%	96	93%	43	45%	26	27%	23	24%	4	4%	27	28%
General Education Students	173	8	5%	165	95%	49	30%	47	28%	52	32%	17	10%	69	42%
Students with Disabilities	30	3	10%	27	90%	23	85%	4	15%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	16	0	0%	16	100%	8	50%	3	19%	4	25%	1	6%	5	31%
Hispanic or Latino	57	4	7%	53	93%	25	47%	17	32%	11	21%	0	0%	11	21%
White	121	7	6%	114	94%	37	32%	30	26%	34	30%	13	11%	47	41%
Multiracial	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	9	0	0%	9	100%	2	22%	1	11%	3	33%	3	33%	6	67%
Economically Disadvantaged	71	3	4%	68	96%	40	59%	18	26%	9	13%	1	1%	10	15%
Not Economically Disadvantaged	132	8	6%	124	94%	32	26%	33	27%	43	35%	16	13%	59	48%
English Language Learner	12	1	8%	11	92%	9	82%	2	18%	0	0%	0	0%	0	0%
Non-English Language Learner	191	10	5%	181	95%	63	35%	49	27%	52	29%	17	9%	69	38%
Not in Foster Care	203	11	5%	192	95%	72	38%	51	27%	52	27%	17	9%	69	36%
Homeless	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	201	11	5%	190	95%	—	—	—	—	—	—	—	—	—	—
Not Migrant	203	11	5%	192	95%	72	38%	51	27%	52	27%	17	9%	69	36%
Parent Not in Armed Forces	203	11	5%	192	95%	72	38%	51	27%	52	27%	17	9%	69	36%

GRADE 4 ELA RESULTS



Percent Scoring at Levels for All Students

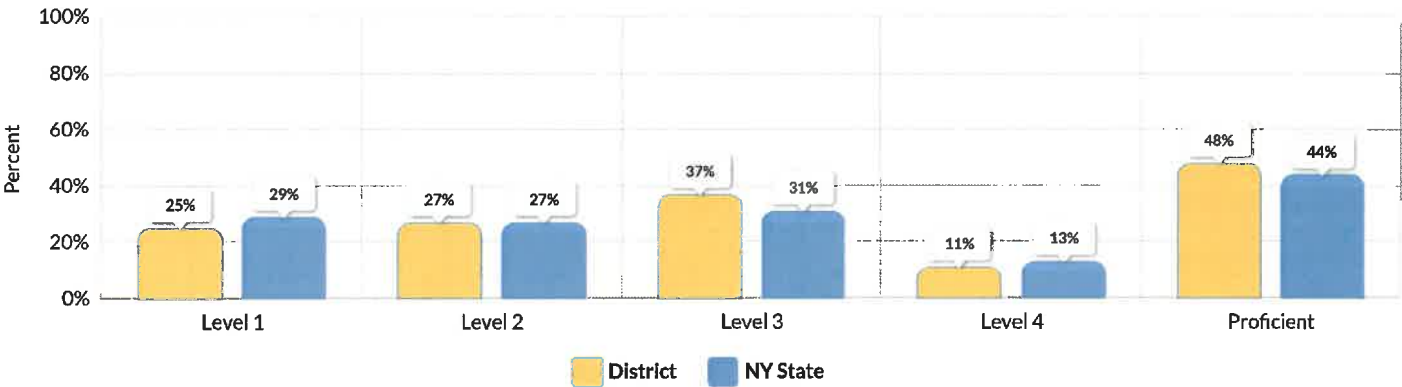


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	201	19	9%	182	91%	63	35%	64	35%	48	26%	7	4%	55	30%
Female	97	11	11%	86	89%	27	31%	28	33%	26	30%	5	6%	31	36%
Male	104	8	8%	96	92%	36	38%	36	38%	22	23%	2	2%	24	25%
General Education Students	162	13	8%	149	92%	39	26%	56	38%	48	32%	6	4%	54	36%
Students with Disabilities	39	6	15%	33	85%	24	73%	8	24%	0	0%	1	3%	1	3%
Asian or Native Hawaiian/Other Pacific Islander	9	0	0%	9	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	14	2	14%	12	86%	5	42%	5	42%	2	17%	0	0%	2	17%
Hispanic or Latino	42	5	12%	37	88%	15	41%	16	43%	5	14%	1	3%	6	16%
White	133	12	9%	121	91%	39	32%	38	31%	38	31%	6	5%	44	36%
Multiracial	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	12	0	0%	12	100%	4	33%	5	42%	3	25%	0	0%	3	25%
Economically Disadvantaged	56	5	9%	51	91%	19	37%	17	33%	14	27%	1	2%	15	29%
Not Economically Disadvantaged	145	14	10%	131	90%	44	34%	47	36%	34	26%	6	5%	40	31%
English Language Learner	10	2	20%	8	80%	3	38%	5	63%	0	0%	0	0%	0	0%
Non-English Language Learner	191	17	9%	174	91%	60	34%	59	34%	48	28%	7	4%	55	32%
Not in Foster Care	201	19	9%	182	91%	63	35%	64	35%	48	26%	7	4%	55	30%
Homeless	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Not Homeless	197	18	9%	179	91%	—	—	—	—	—	—	—	—	—	—
Migrant	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	199	19	10%	180	90%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	201	19	9%	182	91%	63	35%	64	35%	48	26%	7	4%	55	30%

GRADE 5 ELA RESULTS



Percent Scoring at Levels for All Students

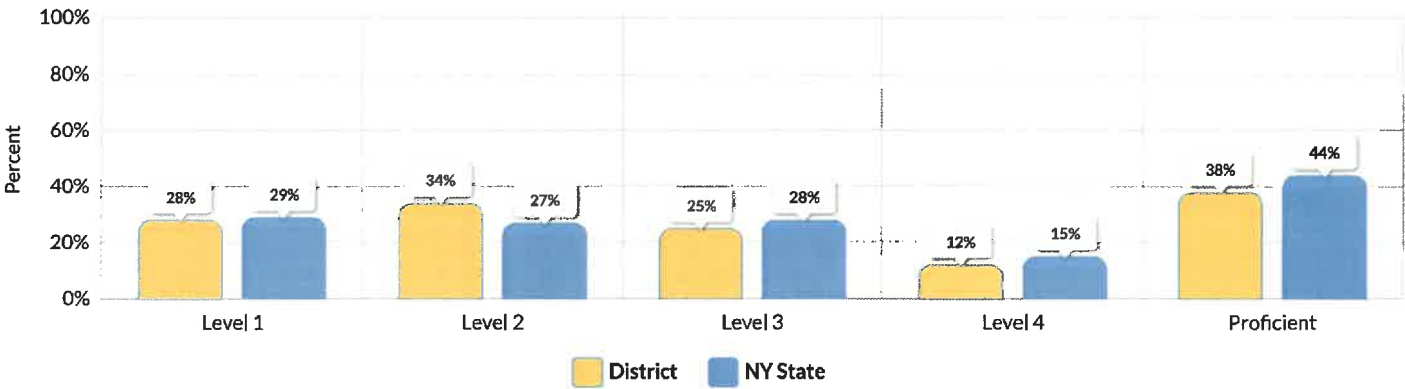


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	211	16	8%	195	92%	49	25%	52	27%	72	37%	22	11%	94	48%
Female	107	6	6%	101	94%	19	19%	28	28%	39	39%	15	15%	54	53%
Male	104	10	10%	94	90%	30	32%	24	26%	33	35%	7	7%	40	43%
General Education Students	170	8	5%	162	95%	26	16%	46	28%	69	43%	21	13%	90	56%
Students with Disabilities	41	8	20%	33	80%	23	70%	6	18%	3	9%	1	3%	4	12%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	12	0	0%	12	100%	4	33%	5	42%	2	17%	1	8%	3	25%
Hispanic or Latino	44	2	5%	42	95%	17	40%	11	26%	12	29%	2	5%	14	33%
White	148	14	9%	134	91%	26	19%	33	25%	57	43%	18	13%	75	56%
Multiracial	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	0	0%	7	100%	2	29%	3	43%	1	14%	1	14%	2	29%
Economically Disadvantaged	67	2	3%	65	97%	30	46%	19	29%	13	20%	3	5%	16	25%
Not Economically Disadvantaged	144	14	10%	130	90%	19	15%	33	25%	59	45%	19	15%	78	60%
English Language Learner	9	0	0%	9	100%	6	67%	3	33%	0	0%	0	0%	0	0%
Non-English Language Learner	202	16	8%	186	92%	43	23%	49	26%	72	39%	22	12%	94	51%
Not in Foster Care	211	16	8%	195	92%	49	25%	52	27%	72	37%	22	11%	94	48%
Homeless	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Not Homeless	207	15	7%	192	93%	—	—	—	—	—	—	—	—	—	—
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	210	16	8%	194	92%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	211	16	8%	195	92%	49	25%	52	27%	72	37%	22	11%	94	48%

GRADE 6 ELA RESULTS



Percent Scoring at Levels for All Students

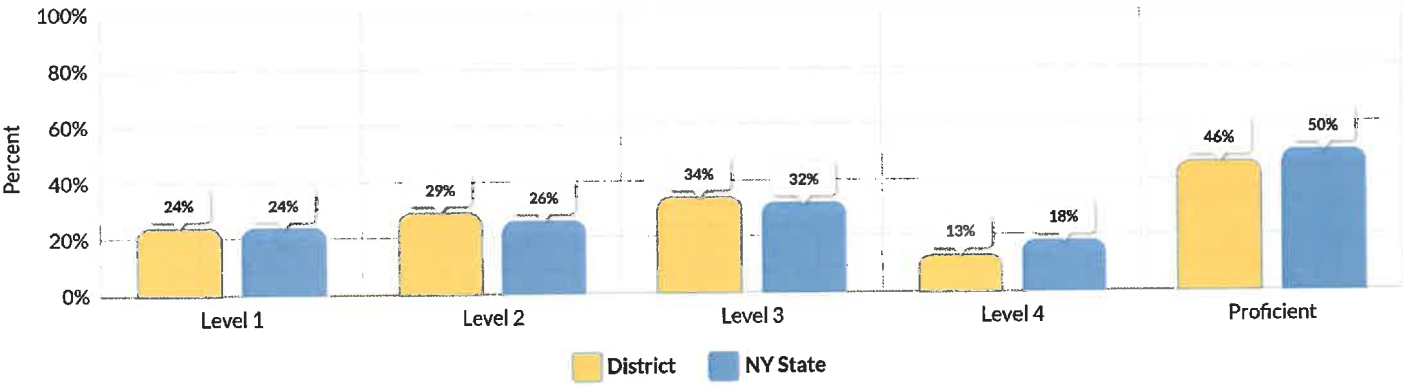


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	221	52	24%	169	76%	47	28%	58	34%	43	25%	21	12%	64	38%
Female	106	25	24%	81	76%	19	23%	31	38%	17	21%	14	17%	31	38%
Male	115	27	23%	88	77%	28	32%	27	31%	26	30%	7	8%	33	38%
General Education Students	183	36	20%	147	80%	31	21%	53	36%	43	29%	20	14%	63	43%
Students with Disabilities	38	16	42%	22	58%	16	73%	5	23%	0	0%	1	5%	1	5%
Asian or Native Hawaiian/Other Pacific Islander	8	1	13%	7	88%	—	—	—	—	—	—	—	—	—	—
Black or African American	14	3	21%	11	79%	5	45%	4	36%	1	9%	1	9%	2	18%
Hispanic or Latino	62	6	10%	56	90%	23	41%	13	23%	15	27%	5	9%	20	36%
White	131	39	30%	92	70%	16	17%	37	40%	26	28%	13	14%	39	42%
Multiracial	6	3	50%	3	50%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	14	4	29%	10	71%	3	30%	4	40%	1	10%	2	20%	3	30%
Economically Disadvantaged	59	13	22%	46	78%	26	57%	13	28%	7	15%	0	0%	7	15%
Not Economically Disadvantaged	162	39	24%	123	76%	21	17%	45	37%	36	29%	21	17%	57	46%
English Language Learner	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	217	50	23%	167	77%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	221	52	24%	169	76%	47	28%	58	34%	43	25%	21	12%	64	38%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	220	51	23%	169	77%	47	28%	58	34%	43	25%	21	12%	64	38%
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	220	52	24%	168	76%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	221	52	24%	169	76%	47	28%	58	34%	43	25%	21	12%	64	38%

GRADE 7 ELA RESULTS



Percent Scoring at Levels for All Students

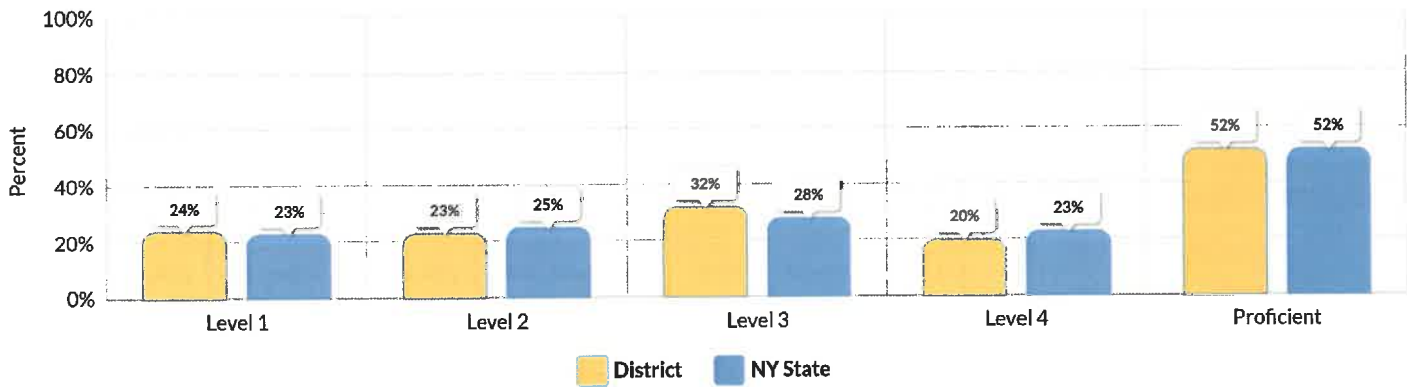


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	217	53	24%	164	76%	40	24%	48	29%	55	34%	21	13%	76	46%
Female	115	37	32%	78	68%	14	18%	25	32%	28	36%	11	14%	39	50%
Male	102	16	16%	86	84%	26	30%	23	27%	27	31%	10	12%	37	43%
General Education Students	192	47	24%	145	76%	25	17%	47	32%	52	36%	21	14%	73	50%
Students with Disabilities	25	6	24%	19	76%	15	79%	1	5%	3	16%	0	0%	3	16%
Asian or Native Hawaiian/Other Pacific Islander	13	1	8%	12	92%	2	17%	3	25%	4	33%	3	25%	7	58%
Black or African American	10	3	30%	7	70%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	70	14	20%	56	80%	16	29%	17	30%	18	32%	5	9%	23	41%
White	120	35	29%	85	71%	17	20%	25	29%	30	35%	13	15%	43	51%
Multiracial	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	14	3	21%	11	79%	5	45%	3	27%	3	27%	0	0%	3	27%
Economically Disadvantaged	61	13	21%	48	79%	15	31%	15	31%	16	33%	2	4%	18	38%
Not Economically Disadvantaged	156	40	26%	116	74%	25	22%	33	28%	39	34%	19	16%	58	50%
English Language Learner	9	6	67%	3	33%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	208	47	23%	161	77%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	217	53	24%	164	76%	40	24%	48	29%	55	34%	21	13%	76	46%
Homeless	4	3	75%	1	25%	—	—	—	—	—	—	—	—	—	—
Not Homeless	213	50	23%	163	77%	—	—	—	—	—	—	—	—	—	—
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	216	53	25%	163	75%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	217	53	24%	164	76%	40	24%	48	29%	55	34%	21	13%	76	46%

GRADE 8 ELA RESULTS



Percent Scoring at Levels for All Students

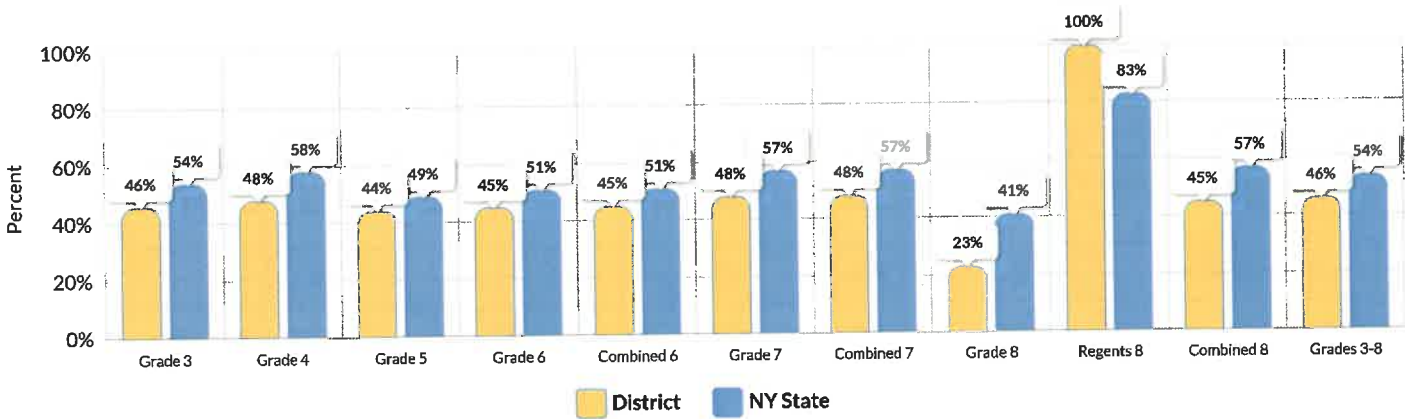


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	229	53	23%	176	77%	43	24%	41	23%	56	32%	36	20%	92	52%
Female	104	26	25%	78	75%	9	12%	21	27%	27	35%	21	27%	48	62%
Male	125	27	22%	98	78%	34	35%	20	20%	29	30%	15	15%	44	45%
General Education Students	198	38	19%	160	81%	31	19%	39	24%	55	34%	35	22%	90	56%
Students with Disabilities	31	15	48%	16	52%	12	75%	2	13%	1	6%	1	6%	2	13%
Asian or Native Hawaiian/Other Pacific Islander	13	2	15%	11	85%	1	9%	1	9%	4	36%	5	45%	9	82%
Black or African American	8	2	25%	6	75%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	60	13	22%	47	78%	23	49%	11	23%	10	21%	3	6%	13	28%
White	143	35	24%	108	76%	18	17%	26	24%	41	38%	23	21%	64	59%
Multiracial	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	3	23%	10	77%	1	10%	3	30%	1	10%	5	50%	6	60%
Economically Disadvantaged	72	14	19%	58	81%	22	38%	17	29%	15	26%	4	7%	19	33%
Not Economically Disadvantaged	157	39	25%	118	75%	21	18%	24	20%	41	35%	32	27%	73	62%
English Language Learner	10	2	20%	8	80%	8	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	219	51	23%	168	77%	35	21%	41	24%	56	33%	36	21%	92	55%
Not in Foster Care	229	53	23%	176	77%	43	24%	41	23%	56	32%	36	20%	92	52%
Homeless	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Not Homeless	226	51	23%	175	77%	—	—	—	—	—	—	—	—	—	—
Not Migrant	229	53	23%	176	77%	43	24%	41	23%	56	32%	36	20%	92	52%
Parent Not in Armed Forces	229	53	23%	176	77%	43	24%	41	23%	56	32%	36	20%	92	52%

GRADES 3-8 MATHEMATICS RESULTS (2023-24)
SUMMARY RESULTS



Percent Scoring Proficient by Grade



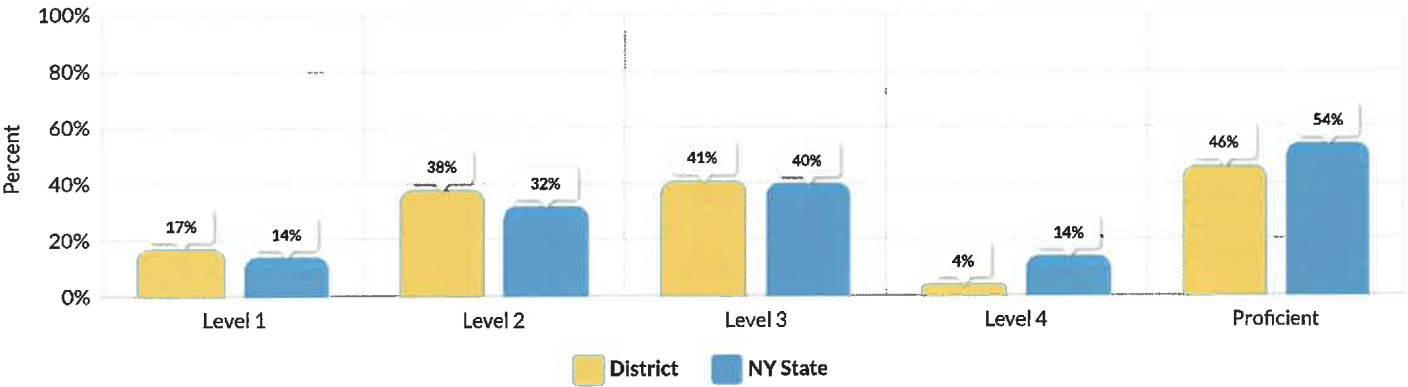
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	203	12	6%	191	94%	32	17%	72	38%	79	41%	8	4%	87	46%
Grade 4	201	19	9%	182	91%	36	20%	59	32%	78	43%	9	5%	87	48%
Grade 5	211	22	10%	189	90%	53	28%	53	28%	73	39%	10	5%	83	44%
Grade 6	221	51	23%	170	77%	39	23%	54	32%	65	38%	12	7%	77	45%
Combined 6	221	51	23%	170	77%	39	23%	54	32%	65	38%	12	7%	77	45%
Grade 7	217	48	22%	169	78%	36	21%	52	31%	57	34%	24	14%	81	48%
Combined 7	217	48	22%	169	78%	36	21%	52	31%	57	34%	24	14%	81	48%
Grade 8	229	101	44%	128	56%	46	36%	52	41%	26	20%	4	3%	30	23%
Regents 8	—	—	—	50	22%	0	0%	0	0%	1	2%	49	98%	50	100%
Combined 8	229	51	22%	178	78%	46	26%	52	29%	27	15%	53	30%	80	45%
Grades 3-8	1,282	203	16%	1,079	84%	242	22%	342	32%	379	35%	116	11%	495	46%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 3 MATH RESULTS



Percent Scoring at Levels for All Students

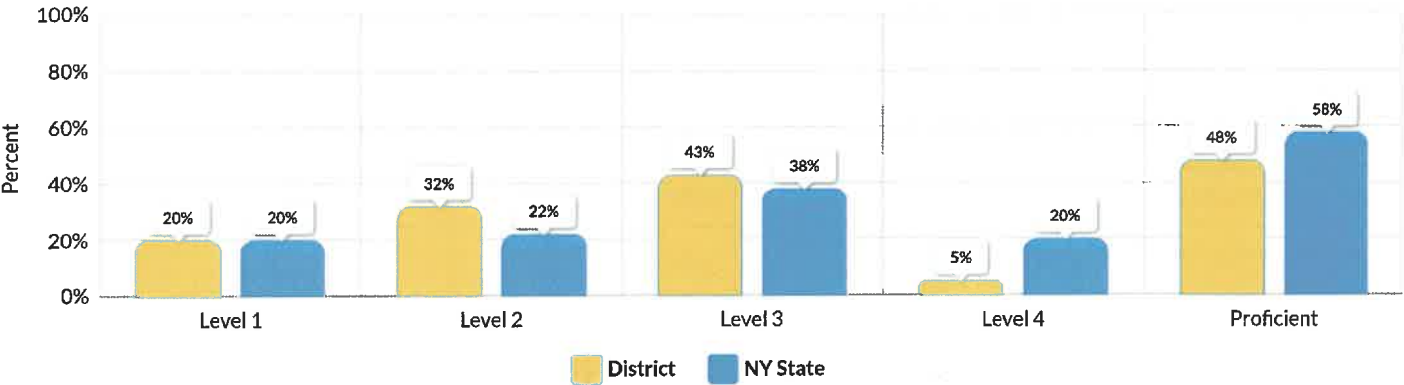


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	203	12	6%	191	94%	32	17%	72	38%	79	41%	8	4%	87	46%
Female	100	6	6%	94	94%	14	15%	34	36%	42	45%	4	4%	46	49%
Male	103	6	6%	97	94%	18	19%	38	39%	37	38%	4	4%	41	42%
General Education Students	173	10	6%	163	94%	16	10%	61	37%	78	48%	8	5%	86	53%
Students with Disabilities	30	2	7%	28	93%	16	57%	11	39%	1	4%	0	0%	1	4%
Asian or Native Hawaiian/Other Pacific Islander	5	0	0%	5	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	16	0	0%	16	100%	4	25%	6	38%	6	38%	0	0%	6	38%
Hispanic or Latino	57	3	5%	54	95%	12	22%	26	48%	16	30%	0	0%	16	30%
White	121	9	7%	112	93%	15	13%	38	34%	53	47%	6	5%	59	53%
Multiracial	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	9	0	0%	9	100%	1	11%	2	22%	4	44%	2	22%	6	67%
Economically Disadvantaged	71	2	3%	69	97%	18	26%	32	46%	17	25%	2	3%	19	28%
Not Economically Disadvantaged	132	10	8%	122	92%	14	11%	40	33%	62	51%	6	5%	68	56%
English Language Learner	12	1	8%	11	92%	4	36%	6	55%	1	9%	0	0%	1	9%
Non-English Language Learner	191	11	6%	180	94%	28	16%	66	37%	78	43%	8	4%	86	48%
Not in Foster Care	203	12	6%	191	94%	32	17%	72	38%	79	41%	8	4%	87	46%
Homeless	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	201	12	6%	189	94%	—	—	—	—	—	—	—	—	—	—
Not Migrant	203	12	6%	191	94%	32	17%	72	38%	79	41%	8	4%	87	46%
Parent Not in Armed Forces	203	12	6%	191	94%	32	17%	72	38%	79	41%	8	4%	87	46%

GRADE 4 MATH RESULTS



Percent Scoring at Levels for All Students

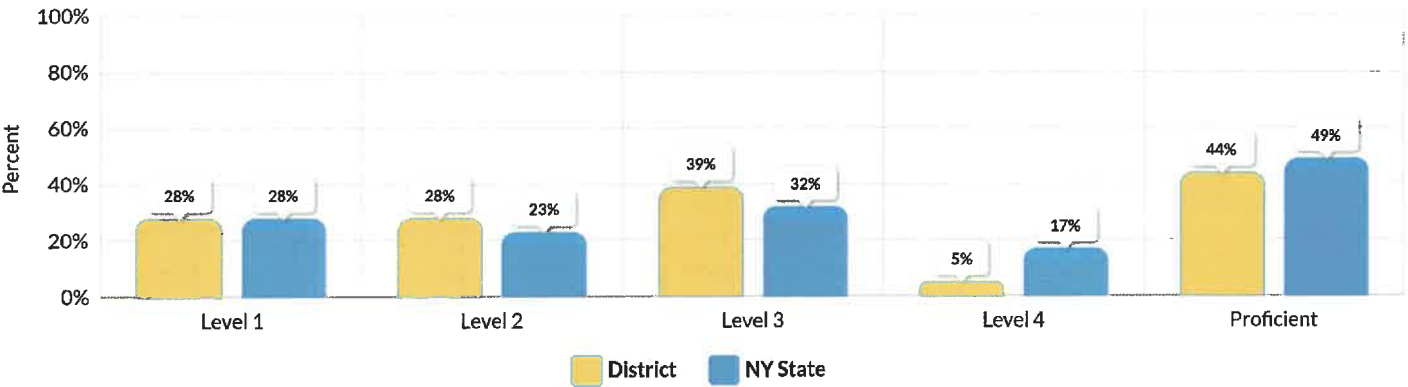


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	201	19	9%	182	91%	36	20%	59	32%	78	43%	9	5%	87	48%
Female	97	12	12%	85	88%	17	20%	28	33%	37	44%	3	4%	40	47%
Male	104	7	7%	97	93%	19	20%	31	32%	41	42%	6	6%	47	48%
General Education Students	162	14	9%	148	91%	16	11%	46	31%	77	52%	9	6%	86	58%
Students with Disabilities	39	5	13%	34	87%	20	59%	13	38%	1	3%	0	0%	1	3%
Asian or Native Hawaiian/Other Pacific Islander	9	0	0%	9	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	14	1	7%	13	93%	1	8%	5	38%	7	54%	0	0%	7	54%
Hispanic or Latino	42	4	10%	38	90%	14	37%	13	34%	11	29%	0	0%	11	29%
White	133	14	11%	119	89%	19	16%	36	30%	56	47%	8	7%	64	54%
Multiracial	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	12	0	0%	12	100%	2	17%	5	42%	4	33%	1	8%	5	42%
Economically Disadvantaged	56	2	4%	54	96%	18	33%	19	35%	17	31%	0	0%	17	31%
Not Economically Disadvantaged	145	17	12%	128	88%	18	14%	40	31%	61	48%	9	7%	70	55%
English Language Learner	10	0	0%	10	100%	5	50%	3	30%	2	20%	0	0%	2	20%
Non-English Language Learner	191	19	10%	172	90%	31	18%	56	33%	76	44%	9	5%	85	49%
Not in Foster Care	201	19	9%	182	91%	36	20%	59	32%	78	43%	9	5%	87	48%
Homeless	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Not Homeless	197	18	9%	179	91%	—	—	—	—	—	—	—	—	—	—
Migrant	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	199	19	10%	180	90%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	201	19	9%	182	91%	36	20%	59	32%	78	43%	9	5%	87	48%

GRADE 5 MATH RESULTS



Percent Scoring at Levels for All Students

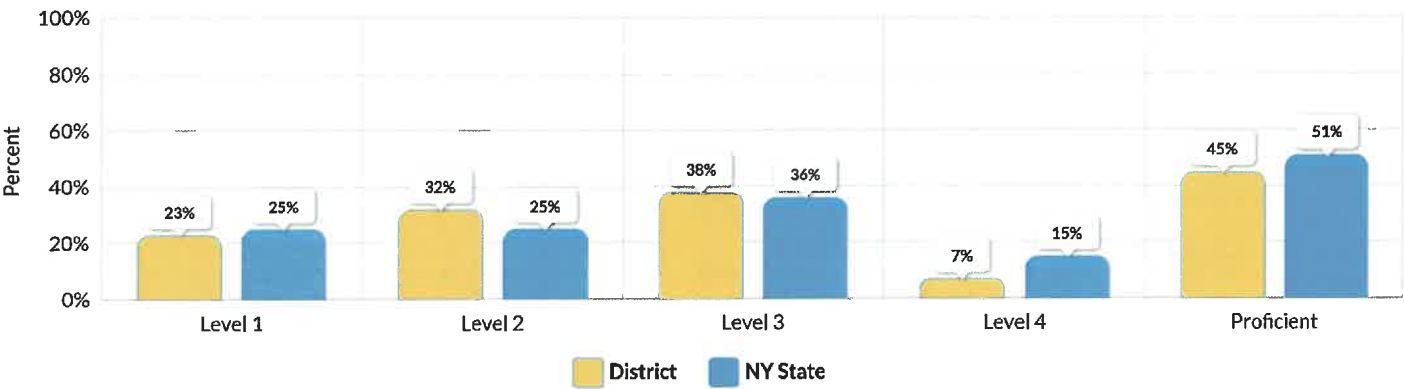


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	211	22	10%	189	90%	53	28%	53	28%	73	39%	10	5%	83	44%
Female	107	11	10%	96	90%	24	25%	33	34%	36	38%	3	3%	39	41%
Male	104	11	11%	93	89%	29	31%	20	22%	37	40%	7	8%	44	47%
General Education Students	170	14	8%	156	92%	28	18%	47	30%	71	46%	10	6%	81	52%
Students with Disabilities	41	8	20%	33	80%	25	76%	6	18%	2	6%	0	0%	2	6%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	12	0	0%	12	100%	5	42%	6	50%	1	8%	0	0%	1	8%
Hispanic or Latino	44	3	7%	41	93%	20	49%	10	24%	11	27%	0	0%	11	27%
White	148	19	13%	129	87%	25	19%	35	27%	59	46%	10	8%	69	53%
Multiracial	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	0	0%	7	100%	3	43%	2	29%	2	29%	0	0%	2	29%
Economically Disadvantaged	67	4	6%	63	94%	32	51%	17	27%	12	19%	2	3%	14	22%
Not Economically Disadvantaged	144	18	13%	126	88%	21	17%	36	29%	61	48%	8	6%	69	55%
English Language Learner	9	0	0%	9	100%	9	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	202	22	11%	180	89%	44	24%	53	29%	73	41%	10	6%	83	46%
Not in Foster Care	211	22	10%	189	90%	53	28%	53	28%	73	39%	10	5%	83	44%
Homeless	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Not Homeless	207	21	10%	186	90%	—	—	—	—	—	—	—	—	—	—
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	210	22	10%	188	90%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	211	22	10%	189	90%	53	28%	53	28%	73	39%	10	5%	83	44%

GRADE 6 MATH RESULTS



Percent Scoring at Levels for All Students

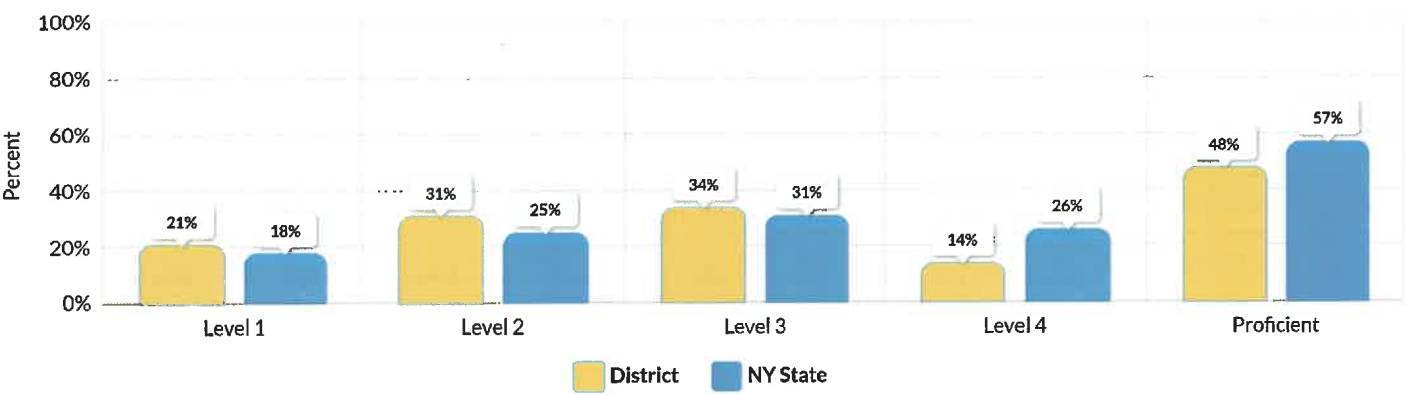


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	221	51	23%	170	77%	39	23%	54	32%	65	38%	12	7%	77	45%
Female	106	25	24%	81	76%	20	25%	26	32%	30	37%	5	6%	35	43%
Male	115	26	23%	89	77%	19	21%	28	31%	35	39%	7	8%	42	47%
General Education Students	183	34	19%	149	81%	24	16%	50	34%	63	42%	12	8%	75	50%
Students with Disabilities	38	17	45%	21	55%	15	71%	4	19%	2	10%	0	0%	2	10%
Asian or Native Hawaiian/Other Pacific Islander	8	1	13%	7	88%	—	—	—	—	—	—	—	—	—	—
Black or African American	14	3	21%	11	79%	2	18%	5	45%	4	36%	0	0%	4	36%
Hispanic or Latino	62	6	10%	56	90%	18	32%	22	39%	15	27%	1	2%	16	29%
White	131	38	29%	93	71%	16	17%	25	27%	41	44%	11	12%	52	56%
Multiracial	6	3	50%	3	50%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	14	4	29%	10	71%	3	30%	2	20%	5	50%	0	0%	5	50%
Economically Disadvantaged	59	12	20%	47	80%	22	47%	16	34%	8	17%	1	2%	9	19%
Not Economically Disadvantaged	162	39	24%	123	76%	17	14%	38	31%	57	46%	11	9%	68	55%
English Language Learner	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	217	49	23%	168	77%	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	221	51	23%	170	77%	39	23%	54	32%	65	38%	12	7%	77	45%
Homeless	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	220	50	23%	170	77%	39	23%	54	32%	65	38%	12	7%	77	45%
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	220	51	23%	169	77%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	221	51	23%	170	77%	39	23%	54	32%	65	38%	12	7%	77	45%

GRADE 7 MATH RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	217	48	22%	169	78%	36	21%	52	31%	57	34%	24	14%	81	48%
Female	115	32	28%	83	72%	18	22%	22	27%	30	36%	13	16%	43	52%
Male	102	16	16%	86	84%	18	21%	30	35%	27	31%	11	13%	38	44%
General Education Students	192	41	21%	151	79%	25	17%	48	32%	55	36%	23	15%	78	52%
Students with Disabilities	25	7	28%	18	72%	11	61%	4	22%	2	11%	1	6%	3	17%
Asian or Native Hawaiian/Other Pacific Islander	13	1	8%	12	92%	2	17%	2	17%	4	33%	4	33%	8	67%
Black or African American	10	2	20%	8	80%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	70	13	19%	57	81%	16	28%	24	42%	13	23%	4	7%	17	30%
White	120	32	27%	88	73%	15	17%	24	27%	33	38%	16	18%	49	56%
Multiracial	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	14	2	14%	12	86%	3	25%	2	17%	7	58%	0	0%	7	58%
Economically Disadvantaged	61	9	15%	52	85%	15	29%	17	33%	14	27%	6	12%	20	38%
Not Economically Disadvantaged	156	39	25%	117	75%	21	18%	35	30%	43	37%	18	15%	61	52%
English Language Learner	9	2	22%	7	78%	5	71%	1	14%	1	14%	0	0%	1	14%
Non-English Language Learner	208	46	22%	162	78%	31	19%	51	31%	56	35%	24	15%	80	49%
Not in Foster Care	217	48	22%	169	78%	36	21%	52	31%	57	34%	24	14%	81	48%
Homeless	4	3	75%	1	25%	—	—	—	—	—	—	—	—	—	—
Not Homeless	213	45	21%	168	79%	—	—	—	—	—	—	—	—	—	—
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	216	48	22%	168	78%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	217	48	22%	169	78%	36	21%	52	31%	57	34%	24	14%	81	48%

GRADE 8 MATH RESULTS



Percent Scoring at Levels for All Students

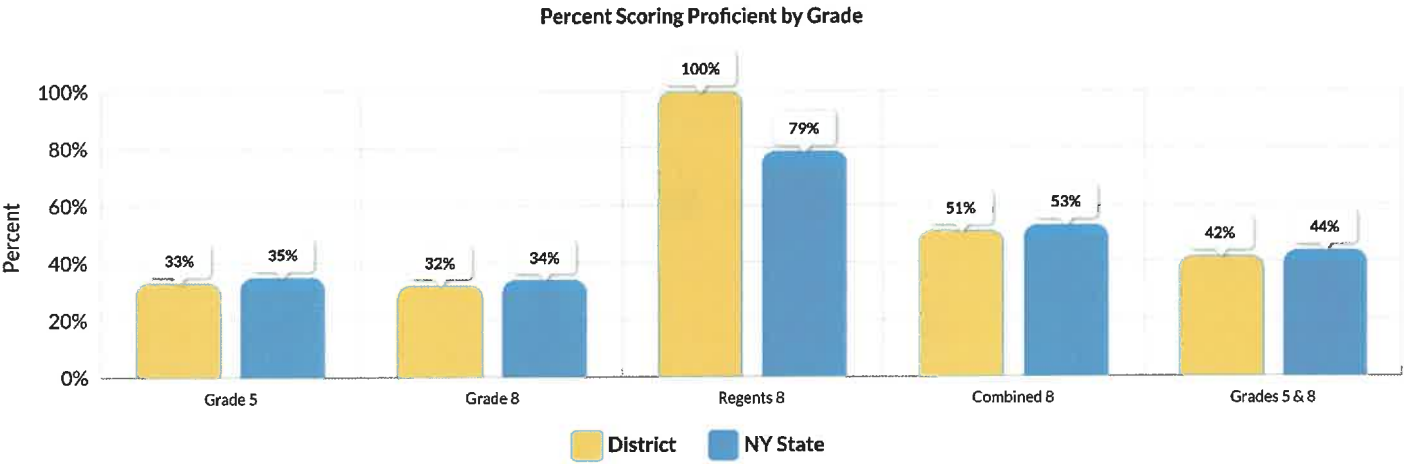


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	229	101	44%	128	56%	46	36%	52	41%	26	20%	4	3%	30	23%
Female	104	50	48%	54	52%	15	28%	24	44%	14	26%	1	2%	15	28%
Male	125	51	41%	74	59%	31	42%	28	38%	12	16%	3	4%	15	20%
General Education Students	198	85	43%	113	57%	35	31%	49	43%	25	22%	4	4%	29	26%
Students with Disabilities	31	16	52%	15	48%	11	73%	3	20%	1	7%	0	0%	1	7%
Asian or Native Hawaiian/Other Pacific Islander	13	8	62%	5	38%	—	—	—	—	—	—	—	—	—	—
Black or African American	8	1	13%	7	88%	1	14%	4	57%	2	29%	0	0%	2	29%
Hispanic or Latino	60	18	30%	42	70%	24	57%	12	29%	6	14%	0	0%	6	14%
White	143	70	49%	73	51%	19	26%	35	48%	16	22%	3	4%	19	26%
Multiracial	5	4	80%	1	20%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	18	12	67%	6	33%	2	33%	1	17%	2	33%	1	17%	3	50%
Economically Disadvantaged	72	21	29%	51	71%	25	49%	19	37%	5	10%	2	4%	7	14%
Not Economically Disadvantaged	157	80	51%	77	49%	21	27%	33	43%	21	27%	2	3%	23	30%
English Language Learner	10	2	20%	8	80%	8	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	219	99	45%	120	55%	38	32%	52	43%	26	22%	4	3%	30	25%
Not in Foster Care	229	101	44%	128	56%	46	36%	52	41%	26	20%	4	3%	30	23%
Homeless	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Not Homeless	226	99	44%	127	56%	—	—	—	—	—	—	—	—	—	—
Not Migrant	229	101	44%	128	56%	46	36%	52	41%	26	20%	4	3%	30	23%
Parent Not in Armed Forces	229	101	44%	128	56%	46	36%	52	41%	26	20%	4	3%	30	23%

GRADES 5 & 8 SCIENCE RESULTS (2023-24)

The results of the 2023-24 Grades 5 and 8 Science tests represent student achievement on the new NYS P-12 Science Learning Standards. Because the tests measure different learning standards, the results are not comparable to those from prior years.

SUMMARY RESULTS



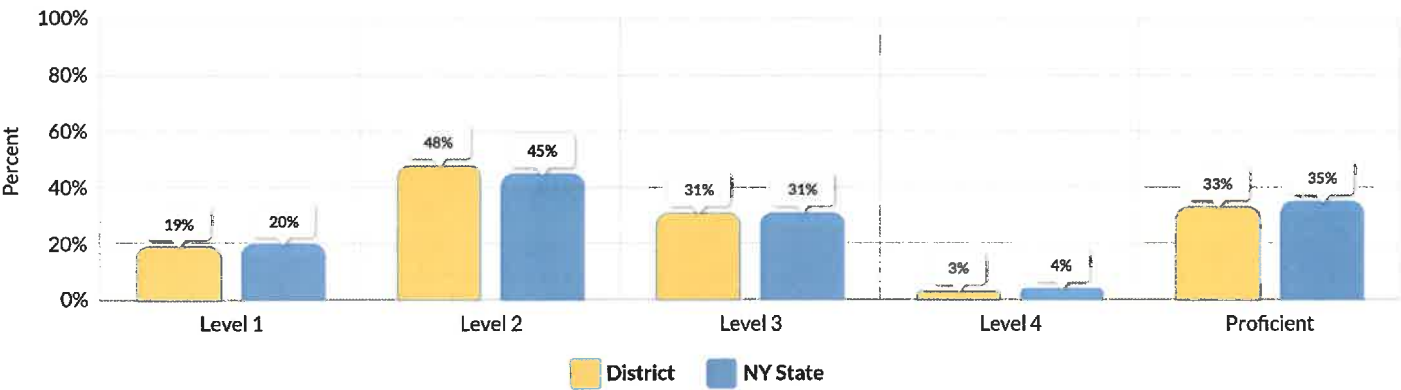
Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	211	18	9%	193	91%	36	19%	93	48%	59	31%	5	3%	64	33%
Grade 8	229	99	43%	130	57%	25	19%	63	48%	40	31%	2	2%	42	32%
Regents 8	—	—	—	48	21%	0	0%	0	0%	1	2%	47	98%	48	100%
Combined 8	229	51	22%	178	78%	25	14%	63	35%	41	23%	49	28%	90	51%
Grades 5 & 8	440	69	16%	371	84%	61	16%	156	42%	100	27%	54	15%	154	42%

See report card Glossary and Guide for criteria used to include students in this table.

GRADE 5 SCIENCE RESULTS



Percent Scoring at Levels for All Students

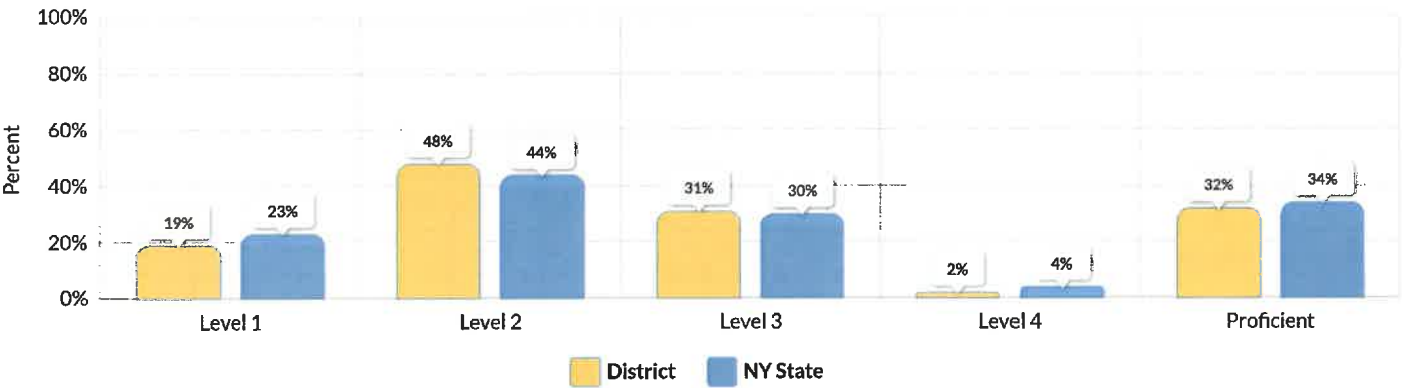


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	211	18	9%	193	91%	36	19%	93	48%	59	31%	5	3%	64	33%
Female	107	9	8%	98	92%	18	18%	48	49%	29	30%	3	3%	32	33%
Male	104	9	9%	95	91%	18	19%	45	47%	30	32%	2	2%	32	34%
General Education Students	170	10	6%	160	94%	19	12%	80	50%	56	35%	5	3%	61	38%
Students with Disabilities	41	8	20%	33	80%	17	52%	13	39%	3	9%	0	0%	3	9%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	12	0	0%	12	100%	6	50%	6	50%	0	0%	0	0%	0	0%
Hispanic or Latino	44	3	7%	41	93%	12	29%	21	51%	7	17%	1	2%	8	20%
White	148	15	10%	133	90%	17	13%	61	46%	51	38%	4	3%	55	41%
Multiracial	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	7	0	0%	7	100%	1	14%	5	71%	1	14%	0	0%	1	14%
Economically Disadvantaged	67	3	4%	64	96%	26	41%	32	50%	6	9%	0	0%	6	9%
Not Economically Disadvantaged	144	15	10%	129	90%	10	8%	61	47%	53	41%	5	4%	58	45%
English Language Learner	9	0	0%	9	100%	5	56%	4	44%	0	0%	0	0%	0	0%
Non-English Language Learner	202	18	9%	184	91%	31	17%	89	48%	59	32%	5	3%	64	35%
Not in Foster Care	211	18	9%	193	91%	36	19%	93	48%	59	31%	5	3%	64	33%
Homeless	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Not Homeless	207	17	8%	190	92%	—	—	—	—	—	—	—	—	—	—
Migrant	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Not Migrant	210	18	9%	192	91%	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	211	18	9%	193	91%	36	19%	93	48%	59	31%	5	3%	64	33%

GRADE 8 SCIENCE RESULTS



Percent Scoring at Levels for All Students



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	229	99	43%	130	57%	25	19%	63	48%	40	31%	2	2%	42	32%
Female	104	47	45%	57	55%	8	14%	28	49%	21	37%	0	0%	21	37%
Male	125	52	42%	73	58%	17	23%	35	48%	19	26%	2	3%	21	29%
General Education Students	198	83	42%	115	58%	17	15%	57	50%	39	34%	2	2%	41	36%
Students with Disabilities	31	16	52%	15	48%	8	53%	6	40%	1	7%	0	0%	1	7%
Asian or Native Hawaiian/Other Pacific Islander	13	6	46%	7	54%	2	29%	1	14%	3	43%	1	14%	4	57%
Black or African American	8	3	38%	5	63%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	60	18	30%	42	70%	12	29%	20	48%	10	24%	0	0%	10	24%
White	143	68	48%	75	52%	11	15%	39	52%	24	32%	1	1%	25	33%
Multiracial	5	4	80%	1	20%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	7	54%	6	46%	0	0%	3	50%	3	50%	0	0%	3	50%
Economically Disadvantaged	72	20	28%	52	72%	12	23%	26	50%	13	25%	1	2%	14	27%
Not Economically Disadvantaged	157	79	50%	78	50%	13	17%	37	47%	27	35%	1	1%	28	36%
English Language Learner	10	1	10%	9	90%	5	56%	4	44%	0	0%	0	0%	0	0%
Non-English Language Learner	219	98	45%	121	55%	20	17%	59	49%	40	33%	2	2%	42	35%
Not in Foster Care	229	99	43%	130	57%	25	19%	63	48%	40	31%	2	2%	42	32%
Homeless	3	2	67%	1	33%	—	—	—	—	—	—	—	—	—	—
Not Homeless	226	97	43%	129	57%	—	—	—	—	—	—	—	—	—	—
Not Migrant	229	99	43%	130	57%	25	19%	63	48%	40	31%	2	2%	42	32%
Parent Not in Armed Forces	229	99	43%	130	57%	25	19%	63	48%	40	31%	2	2%	42	32%

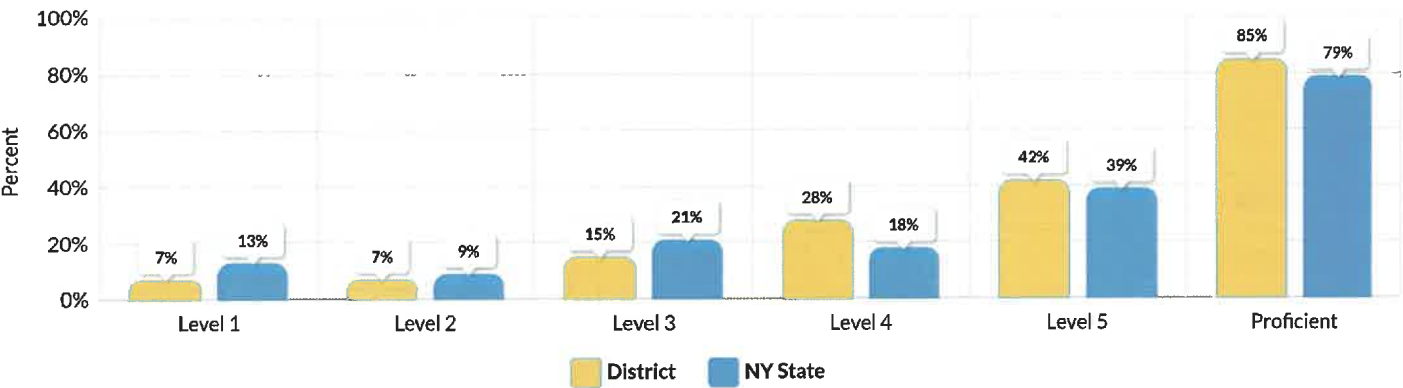
ANNUAL REGENTS EXAMINATIONS (2023 - 24)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

ANNUAL REGENTS EXAMINATION IN ELA (2023-24)



Percent Scoring at Levels for All Students

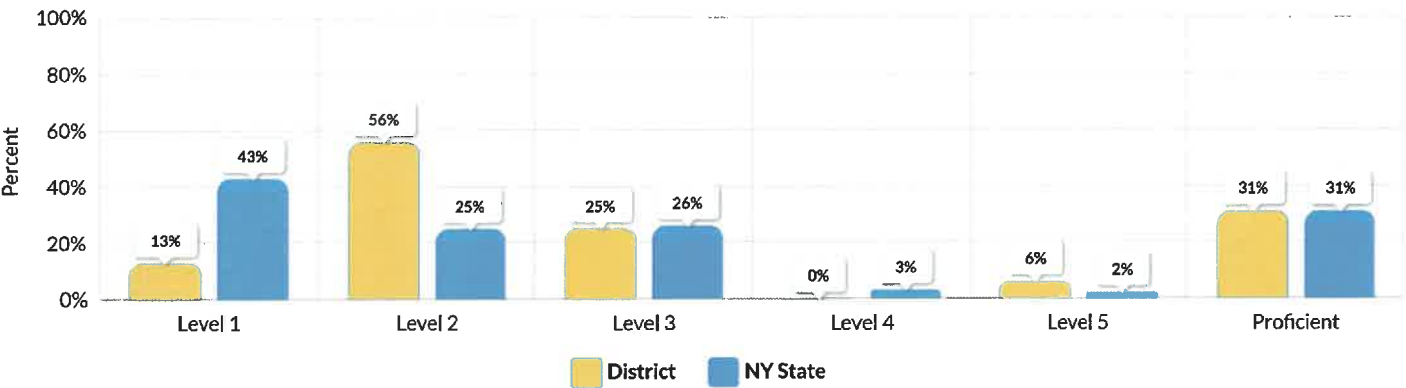


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	260	19	7%	19	7%	40	15%	72	28%	110	42%	222	85%
Female	124	—	—	—	—	—	—	—	—	—	—	—	—
Male	135	12	9%	13	10%	25	19%	40	30%	45	33%	110	81%
Non-Binary	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	125	7	6%	6	5%	15	12%	32	26%	65	52%	112	90%
General Education Students	213	7	3%	9	4%	29	14%	62	29%	106	50%	197	92%
Students with Disabilities	47	12	26%	10	21%	11	23%	10	21%	4	9%	25	53%
Asian or Native Hawaiian/Other Pacific Islander	11	1	9%	1	9%	0	0%	1	9%	8	73%	9	82%
Black or African American	18	0	0%	4	22%	4	22%	5	28%	5	28%	14	78%
Hispanic or Latino	29	7	24%	3	10%	5	17%	7	24%	7	24%	19	66%
White	197	11	6%	11	6%	29	15%	58	29%	88	45%	175	89%
Multiracial	5	0	0%	0	0%	2	40%	1	20%	2	40%	5	100%
Economically Disadvantaged	83	16	19%	11	13%	18	22%	19	23%	19	23%	56	67%
Not Economically Disadvantaged	177	3	2%	8	5%	22	12%	53	30%	91	51%	166	94%
English Language Learner	9	7	78%	1	11%	0	0%	1	11%	0	0%	1	11%
Non-English Language Learner	251	12	5%	18	7%	40	16%	71	28%	110	44%	221	88%
Not in Foster Care	260	19	7%	19	7%	40	15%	72	28%	110	42%	222	85%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	258	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	260	19	7%	19	7%	40	15%	72	28%	110	42%	222	85%
Parent Not in Armed Forces	260	19	7%	19	7%	40	15%	72	28%	110	42%	222	85%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (AUGUST 2023 & JANUARY 2024)



Percent Scoring at Levels for All Students

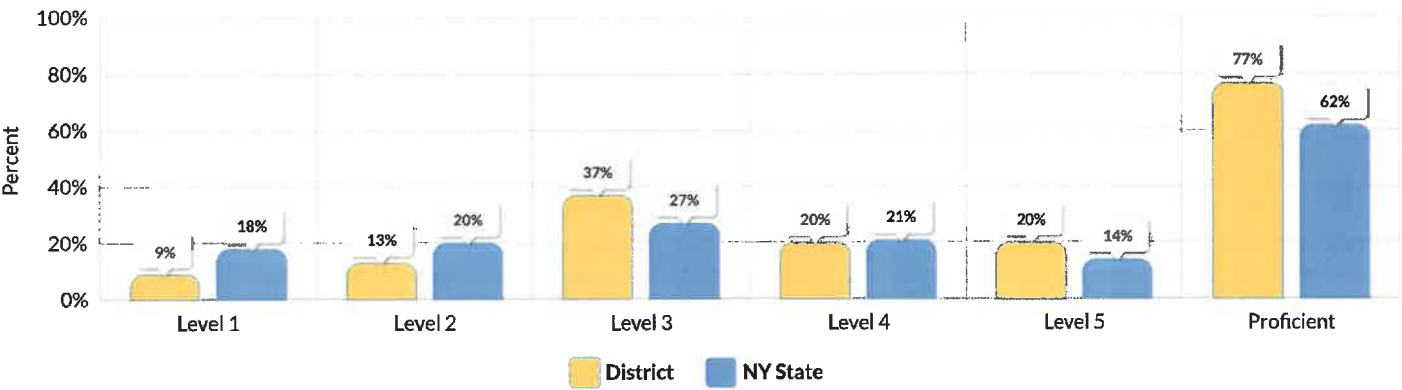


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	16	2	13%	9	56%	4	25%	0	0%	1	6%	5	31%
Female	5	1	20%	3	60%	1	20%	0	0%	0	0%	1	20%
Male	11	1	9%	6	55%	3	27%	0	0%	1	9%	4	36%
General Education Students	13	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	3	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	7	2	29%	3	43%	2	29%	0	0%	0	0%	2	29%
White	6	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	9	0	0%	6	67%	2	22%	0	0%	1	11%	3	33%
Economically Disadvantaged	8	0	0%	6	75%	2	25%	0	0%	0	0%	2	25%
Not Economically Disadvantaged	8	2	25%	3	38%	2	25%	0	0%	1	13%	3	38%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	13	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	16	2	13%	9	56%	4	25%	0	0%	1	6%	5	31%
Not Homeless	16	2	13%	9	56%	4	25%	0	0%	1	6%	5	31%
Not Migrant	16	2	13%	9	56%	4	25%	0	0%	1	6%	5	31%
Parent Not in Armed Forces	16	2	13%	9	56%	4	25%	0	0%	1	6%	5	31%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (JUNE 2024)



Percent Scoring at Levels for All Students

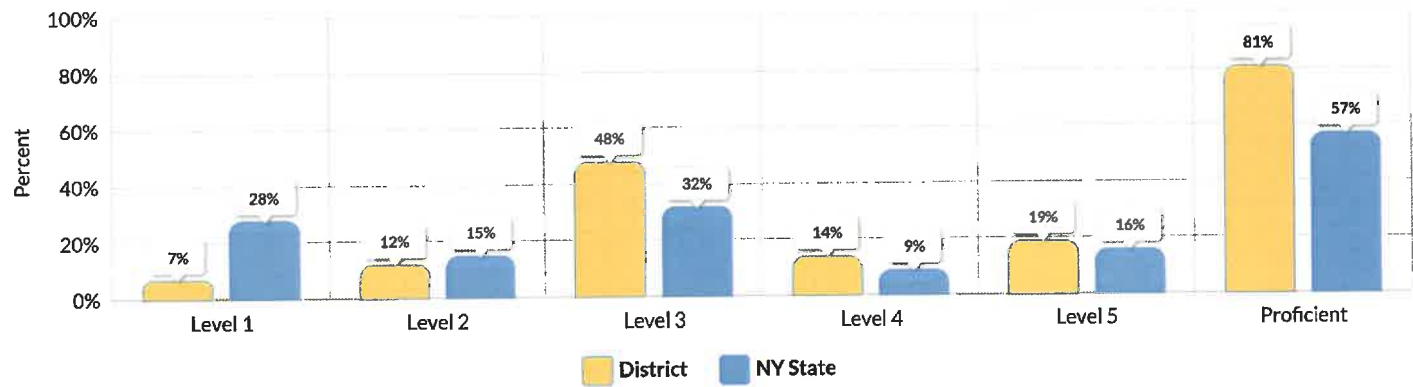


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	274	26	9%	36	13%	102	37%	56	20%	54	20%	212	77%
Female	131	6	5%	13	10%	54	41%	30	23%	28	21%	112	85%
Male	143	20	14%	23	16%	48	34%	26	18%	26	18%	100	70%
General Education Students	231	16	7%	25	11%	86	37%	50	22%	54	23%	190	82%
Students with Disabilities	43	10	23%	11	26%	16	37%	6	14%	0	0%	22	51%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	14	0	0%	0	0%	6	43%	2	14%	6	43%	14	100%
Black or African American	21	2	10%	2	10%	10	48%	7	33%	0	0%	17	81%
Hispanic or Latino	73	9	12%	16	22%	26	36%	16	22%	6	8%	48	66%
White	160	13	8%	17	11%	60	38%	31	19%	39	24%	130	81%
Multiracial	5	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	2	33%	1	17%	0	0%	0	0%	3	50%	3	50%
Economically Disadvantaged	101	14	14%	15	15%	41	41%	20	20%	11	11%	72	71%
Not Economically Disadvantaged	173	12	7%	21	12%	61	35%	36	21%	43	25%	140	81%
English Language Learner	9	1	11%	0	0%	2	22%	5	56%	1	11%	8	89%
Non-English Language Learner	265	25	9%	36	14%	100	38%	51	19%	53	20%	204	77%
Not in Foster Care	274	26	9%	36	13%	102	37%	56	20%	54	20%	212	77%
Homeless	4	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	270	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	274	26	9%	36	13%	102	37%	56	20%	54	20%	212	77%
Parent Not in Armed Forces	274	26	9%	36	13%	102	37%	56	20%	54	20%	212	77%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (2023-24)



Percent Scoring at Levels for All Students

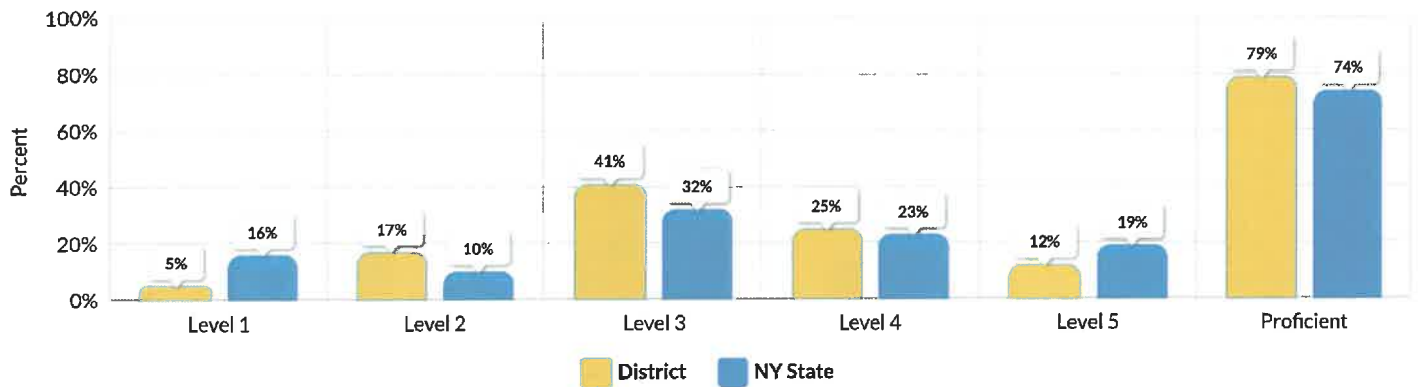


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	155	11	7%	19	12%	74	48%	21	14%	30	19%	125	81%
Female	88	9	10%	16	18%	37	42%	8	9%	18	20%	63	72%
Male	67	2	3%	3	4%	37	55%	13	19%	12	18%	62	93%
General Education Students	153	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	9	0	0%	0	0%	3	33%	1	11%	5	56%	9	100%
Black or African American	6	2	33%	0	0%	3	50%	0	0%	1	17%	4	67%
Hispanic or Latino	29	1	3%	6	21%	15	52%	2	7%	5	17%	22	76%
White	105	8	8%	13	12%	49	47%	17	16%	18	17%	84	80%
Multiracial	6	0	0%	0	0%	4	67%	1	17%	1	17%	6	100%
Economically Disadvantaged	33	3	9%	4	12%	17	52%	2	6%	7	21%	26	79%
Not Economically Disadvantaged	122	8	7%	15	12%	57	47%	19	16%	23	19%	99	81%
Non-English Language Learner	155	11	7%	19	12%	74	48%	21	14%	30	19%	125	81%
Not in Foster Care	155	11	7%	19	12%	74	48%	21	14%	30	19%	125	81%
Not Homeless	155	11	7%	19	12%	74	48%	21	14%	30	19%	125	81%
Not Migrant	155	11	7%	19	12%	74	48%	21	14%	30	19%	125	81%
Parent Not in Armed Forces	155	11	7%	19	12%	74	48%	21	14%	30	19%	125	81%

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2023-24)



Percent Scoring at Levels for All Students

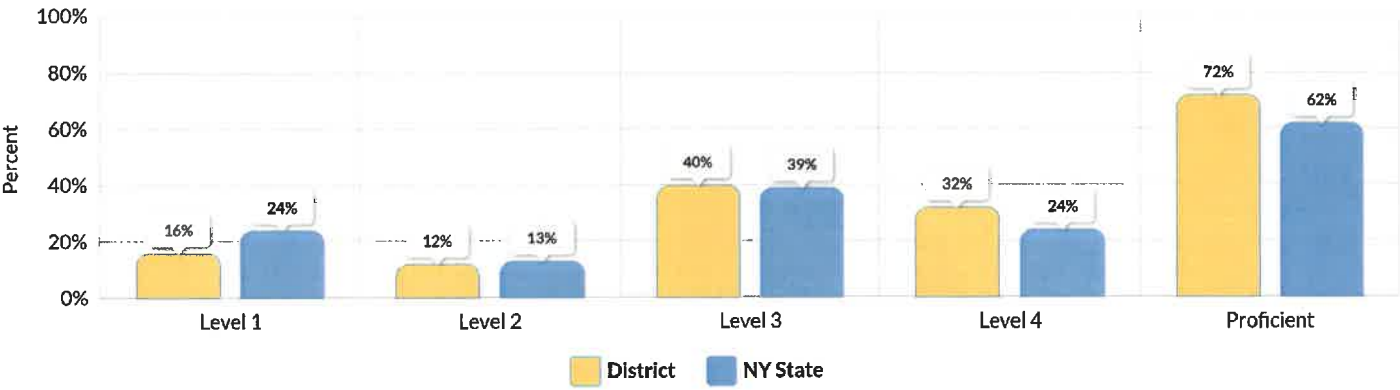


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	131	6	5%	22	17%	54	41%	33	25%	16	12%	103	79%
Female	66	4	6%	10	15%	26	39%	17	26%	9	14%	52	79%
Male	65	2	3%	12	18%	28	43%	16	25%	7	11%	51	78%
General Education Students	129	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	12	0	0%	1	8%	4	33%	4	33%	3	25%	11	92%
Black or African American	4	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	12	1	8%	2	17%	2	17%	5	42%	2	17%	9	75%
White	101	5	5%	18	18%	44	44%	23	23%	11	11%	78	77%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	0	0%	1	17%	4	67%	1	17%	0	0%	5	83%
Economically Disadvantaged	24	1	4%	7	29%	9	38%	5	21%	2	8%	16	67%
Not Economically Disadvantaged	107	5	5%	15	14%	45	42%	28	26%	14	13%	87	81%
Non-English Language Learner	131	6	5%	22	17%	54	41%	33	25%	16	12%	103	79%
Not in Foster Care	131	6	5%	22	17%	54	41%	33	25%	16	12%	103	79%
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	130	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	131	6	5%	22	17%	54	41%	33	25%	16	12%	103	79%
Parent Not in Armed Forces	131	6	5%	22	17%	54	41%	33	25%	16	12%	103	79%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2023-24)



Percent Scoring at Levels for All Students

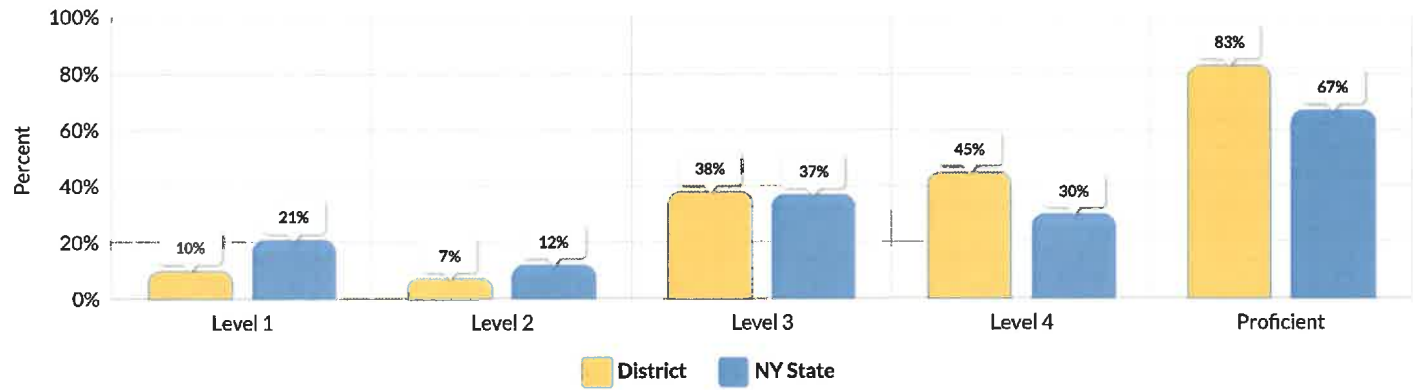


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	288	46	16%	34	12%	116	40%	92	32%	208	72%
Female	145	19	13%	18	12%	63	43%	45	31%	108	74%
Male	143	27	19%	16	11%	53	37%	47	33%	100	70%
General Education Students	223	17	8%	19	9%	98	44%	89	40%	187	84%
Students with Disabilities	65	29	45%	15	23%	18	28%	3	5%	21	32%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	14	1	7%	1	7%	5	36%	7	50%	12	86%
Black or African American	20	5	25%	2	10%	9	45%	4	20%	13	65%
Hispanic or Latino	85	18	21%	16	19%	30	35%	21	25%	51	60%
White	163	21	13%	15	9%	70	43%	57	35%	127	78%
Multiracial	5	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	1	17%	0	0%	2	33%	3	50%	5	83%
Economically Disadvantaged	111	25	23%	19	17%	42	38%	25	23%	67	60%
Not Economically Disadvantaged	177	21	12%	15	8%	74	42%	67	38%	141	80%
English Language Learner	11	5	45%	5	45%	1	9%	0	0%	1	9%
Non-English Language Learner	277	41	15%	29	10%	115	42%	92	33%	207	75%
Not in Foster Care	288	46	16%	34	12%	116	40%	92	32%	208	72%
Homeless	6	2	33%	2	33%	1	17%	1	17%	2	33%
Not Homeless	282	44	16%	32	11%	115	41%	91	32%	206	73%
Not Migrant	288	46	16%	34	12%	116	40%	92	32%	208	72%
Parent Not in Armed Forces	288	46	16%	34	12%	116	40%	92	32%	208	72%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2023-24)



Percent Scoring at Levels for All Students

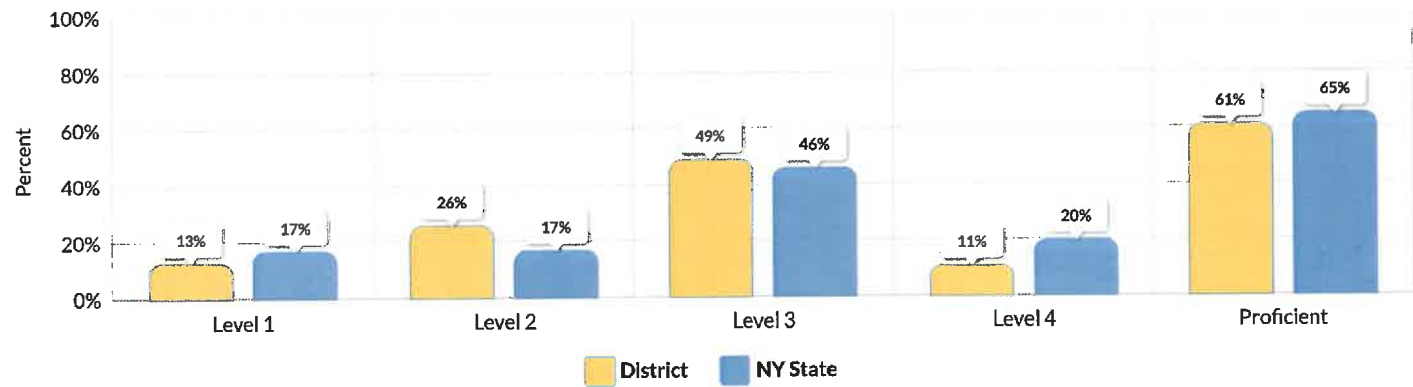


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	217	21	10%	15	7%	83	38%	98	45%	181	83%
Female	113	11	10%	8	7%	46	41%	48	42%	94	83%
Male	103	—	—	—	—	—	—	—	—	—	—
Non-Binary	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	104	10	10%	7	7%	37	36%	50	48%	87	84%
General Education Students	194	14	7%	8	4%	74	38%	98	51%	172	89%
Students with Disabilities	23	7	30%	7	30%	9	39%	0	0%	9	39%
Asian or Native Hawaiian/Other Pacific Islander	13	0	0%	1	8%	3	23%	9	69%	12	92%
Black or African American	13	3	23%	1	8%	7	54%	2	15%	9	69%
Hispanic or Latino	38	7	18%	2	5%	16	42%	13	34%	29	76%
White	146	11	8%	11	8%	55	38%	69	47%	124	85%
Multiracial	7	0	0%	0	0%	2	29%	5	71%	7	100%
Economically Disadvantaged	62	11	18%	7	11%	24	39%	20	32%	44	71%
Not Economically Disadvantaged	155	10	6%	8	5%	59	38%	78	50%	137	88%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	216	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	217	21	10%	15	7%	83	38%	98	45%	181	83%
Homeless	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	216	—	—	—	—	—	—	—	—	—	—
Migrant	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	216	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	217	21	10%	15	7%	83	38%	98	45%	181	83%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2023-24)



Percent Scoring at Levels for All Students

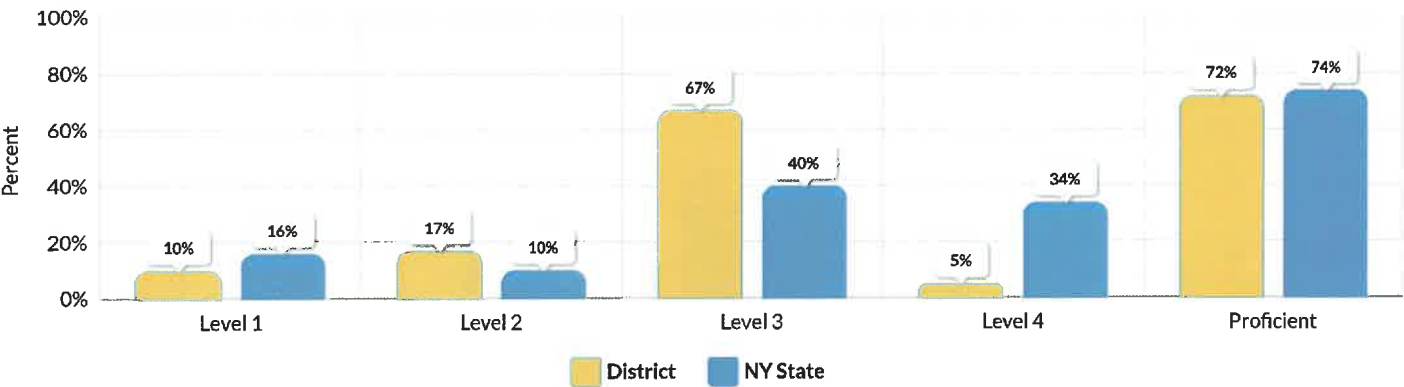


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	148	19	13%	39	26%	73	49%	17	11%	90	61%
Female	80	8	10%	24	30%	38	48%	10	13%	48	60%
Male	68	11	16%	15	22%	35	51%	7	10%	42	62%
General Education Students	145	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	3	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	7	—	—	—	—	—	—	—	—	—	—
Black or African American	7	0	0%	2	29%	5	71%	0	0%	5	71%
Hispanic or Latino	16	1	6%	4	25%	8	50%	3	19%	11	69%
White	115	17	15%	32	28%	54	47%	12	10%	66	57%
Multiracial	3	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	10	1	10%	1	10%	6	60%	2	20%	8	80%
Economically Disadvantaged	28	3	11%	12	43%	12	43%	1	4%	13	46%
Not Economically Disadvantaged	120	16	13%	27	23%	61	51%	16	13%	77	64%
Non-English Language Learner	148	19	13%	39	26%	73	49%	17	11%	90	61%
Not in Foster Care	148	19	13%	39	26%	73	49%	17	11%	90	61%
Not Homeless	148	19	13%	39	26%	73	49%	17	11%	90	61%
Not Migrant	148	19	13%	39	26%	73	49%	17	11%	90	61%
Parent Not in Armed Forces	148	19	13%	39	26%	73	49%	17	11%	90	61%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2023-24)



Percent Scoring at Levels for All Students

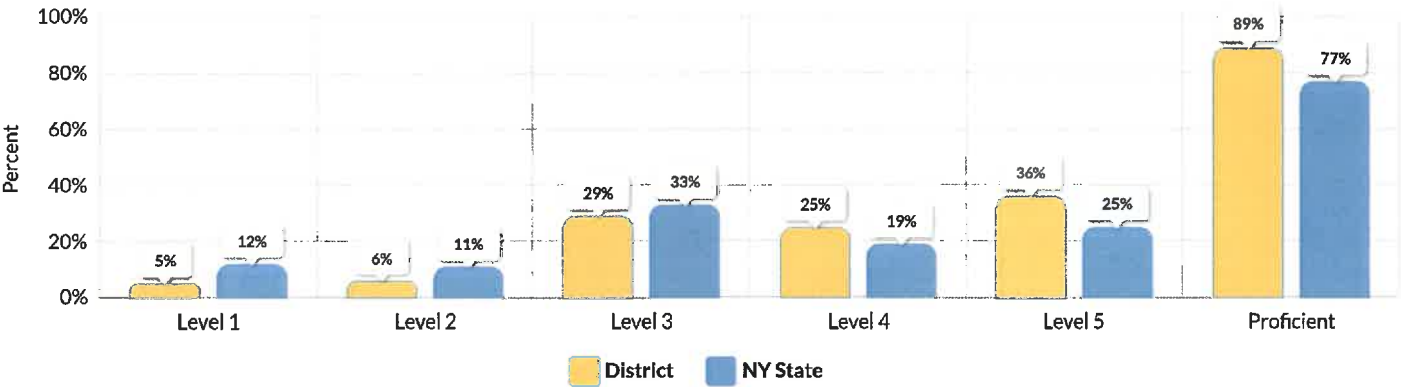


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	58	6	10%	10	17%	39	67%	3	5%	42	72%
Female	32	4	13%	4	13%	23	72%	1	3%	24	75%
Male	26	2	8%	6	23%	16	62%	2	8%	18	69%
General Education Students	57	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—
Black or African American	6	1	17%	1	17%	4	67%	0	0%	4	67%
Hispanic or Latino	2	—	—	—	—	—	—	—	—	—	—
White	47	5	11%	8	17%	31	66%	3	6%	34	72%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	1	20%	4	80%	0	0%	4	80%
Economically Disadvantaged	11	1	9%	2	18%	8	73%	0	0%	8	73%
Not Economically Disadvantaged	47	5	11%	8	17%	31	66%	3	6%	34	72%
Non-English Language Learner	58	6	10%	10	17%	39	67%	3	5%	42	72%
Not in Foster Care	58	6	10%	10	17%	39	67%	3	5%	42	72%
Not Homeless	58	6	10%	10	17%	39	67%	3	5%	42	72%
Not Migrant	58	6	10%	10	17%	39	67%	3	5%	42	72%
Parent Not in Armed Forces	58	6	10%	10	17%	39	67%	3	5%	42	72%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2023-24)



Percent Scoring at Levels for All Students

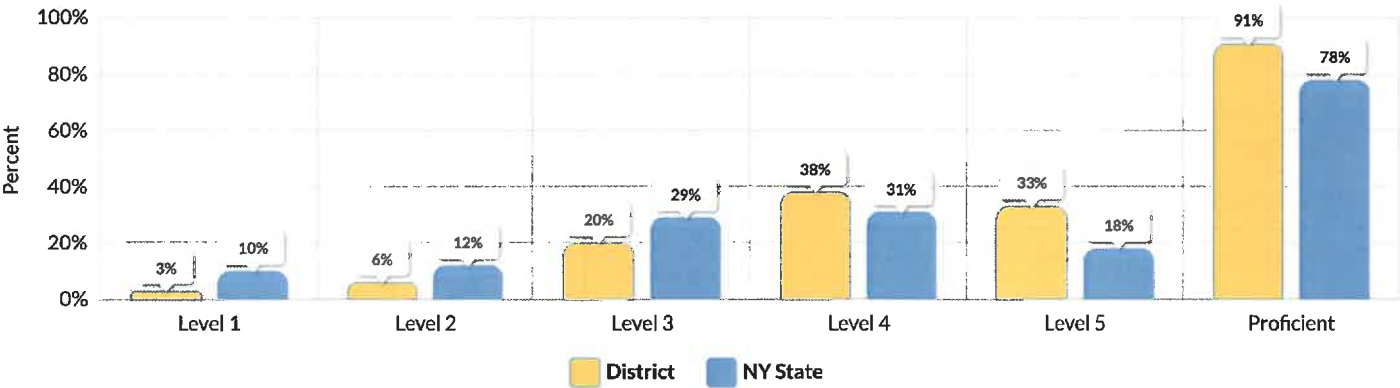


Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	253	12	5%	15	6%	73	29%	63	25%	90	36%	226	89%
Female	123	1	1%	9	7%	43	35%	30	24%	40	33%	113	92%
Male	130	11	8%	6	5%	30	23%	33	25%	50	38%	113	87%
General Education Students	218	1	0%	7	3%	63	29%	60	28%	87	40%	210	96%
Students with Disabilities	35	11	31%	8	23%	10	29%	3	9%	3	9%	16	46%
Asian or Native Hawaiian/Other Pacific Islander	12	0	0%	0	0%	2	17%	4	33%	6	50%	12	100%
Black or African American	14	1	7%	3	21%	5	36%	2	14%	3	21%	10	71%
Hispanic or Latino	61	4	7%	2	3%	27	44%	12	20%	16	26%	55	90%
White	161	7	4%	10	6%	37	23%	44	27%	63	39%	144	89%
Multiracial	5	0	0%	0	0%	2	40%	1	20%	2	40%	5	100%
Economically Disadvantaged	75	4	5%	9	12%	33	44%	16	21%	13	17%	62	83%
Not Economically Disadvantaged	178	8	4%	6	3%	40	22%	47	26%	77	43%	164	92%
English Language Learner	11	1	9%	2	18%	8	73%	0	0%	0	0%	8	73%
Non-English Language Learner	242	11	5%	13	5%	65	27%	63	26%	90	37%	218	90%
Not in Foster Care	253	12	5%	15	6%	73	29%	63	25%	90	36%	226	89%
Homeless	4	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	249	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	252	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	253	12	5%	15	6%	73	29%	63	25%	90	36%	226	89%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2023-24)



Percent Scoring at Levels for All Students



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	259	9	3%	15	6%	51	20%	98	38%	86	33%	235	91%
Female	126	—	—	—	—	—	—	—	—	—	—	—	—
Male	132	5	4%	7	5%	30	23%	47	36%	43	33%	120	91%
Non-Binary	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	127	4	3%	8	6%	21	17%	51	40%	43	34%	115	91%
General Education Students	215	3	1%	7	3%	35	16%	87	40%	83	39%	205	95%
Students with Disabilities	44	6	14%	8	18%	16	36%	11	25%	3	7%	30	68%
Asian or Native Hawaiian/Other Pacific Islander	12	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	17	0	0%	1	6%	6	35%	8	47%	2	12%	16	94%
Hispanic or Latino	33	3	9%	6	18%	10	30%	8	24%	6	18%	24	73%
White	193	5	3%	8	4%	34	18%	78	40%	68	35%	180	93%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	16	1	6%	0	0%	1	6%	4	25%	10	63%	15	94%
Economically Disadvantaged	84	5	6%	11	13%	27	32%	26	31%	15	18%	68	81%
Not Economically Disadvantaged	175	4	2%	4	2%	24	14%	72	41%	71	41%	167	95%
English Language Learner	10	2	20%	6	60%	1	10%	1	10%	0	0%	2	20%
Non-English Language Learner	249	7	3%	9	4%	50	20%	97	39%	86	35%	233	94%
Not in Foster Care	259	9	3%	15	6%	51	20%	98	38%	86	33%	235	91%
Homeless	3	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	256	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	259	9	3%	15	6%	51	20%	98	38%	86	33%	235	91%
Parent Not in Armed Forces	259	9	3%	15	6%	51	20%	98	38%	86	33%	235	91%

TOTAL COHORT REGENTS EXAMINATION RESULTS

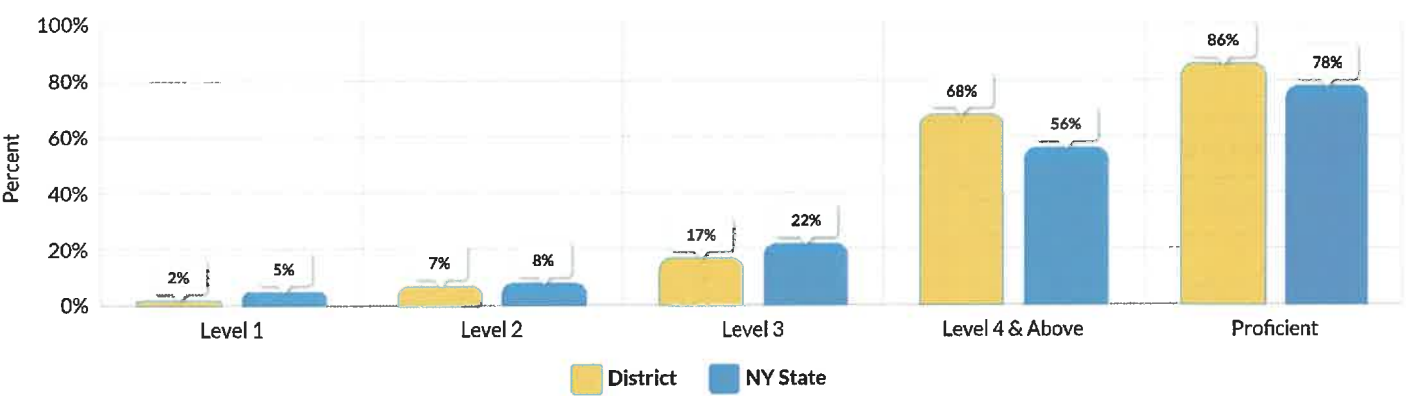
A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

2020 TOTAL COHORT REGENTS IN ELA



Percent Scoring at Levels for All Students

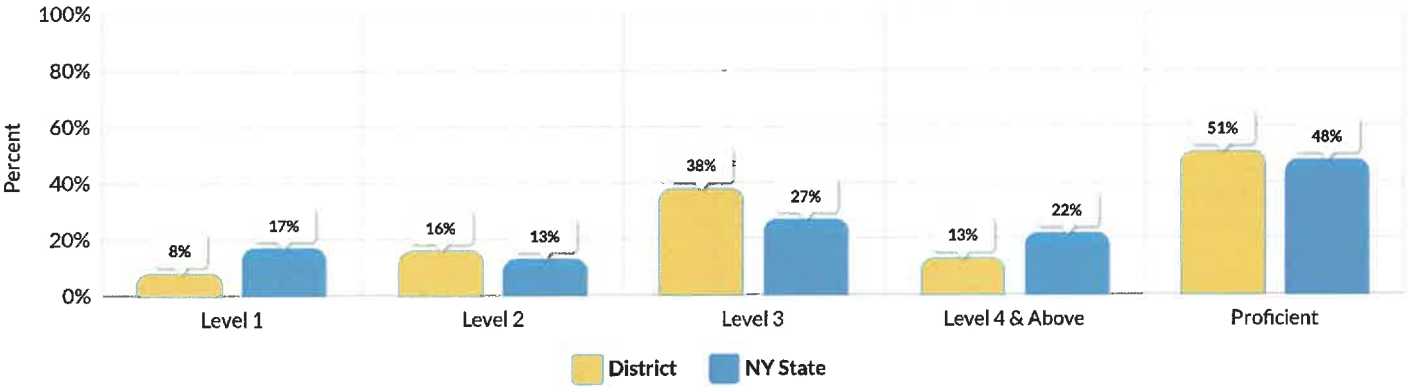


Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	247	12	5%	235	95%	6	2%	17	7%	43	17%	169	68%	212	86%
Female	120	5	4%	115	96%	3	3%	6	5%	24	20%	82	68%	106	88%
Male	127	7	6%	120	94%	3	2%	11	9%	19	15%	87	69%	106	83%
General Education Students	213	5	2%	208	98%	4	2%	7	3%	35	16%	162	76%	197	92%
Students with Disabilities	34	7	21%	27	79%	2	6%	10	29%	8	24%	7	21%	15	44%
Asian or Native Hawaiian/Other Pacific Islander	15	0	—	15	—	—	—	—	—	—	—	—	—	—	—
Black or African American	17	1	6%	16	94%	0	0%	3	18%	1	6%	12	71%	13	76%
Hispanic or Latino	22	4	18%	18	82%	2	9%	2	9%	6	27%	8	36%	14	64%
White	189	7	4%	182	96%	4	2%	12	6%	35	19%	131	69%	166	88%
Multiracial	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	19	0	0%	19	100%	0	0%	0	0%	1	5%	18	95%	19	100%
Economically Disadvantaged	79	6	8%	73	92%	1	1%	10	13%	18	23%	44	56%	62	78%
Not Economically Disadvantaged	168	6	4%	162	96%	5	3%	7	4%	25	15%	125	74%	150	89%
English Language Learner	4	2	—	2	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	243	10	—	233	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	247	12	5%	235	95%	6	2%	17	7%	43	17%	169	68%	212	86%
Homeless	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	245	12	—	233	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	247	12	5%	235	95%	6	2%	17	7%	43	17%	169	68%	212	86%
Parent Not in Armed Forces	247	12	5%	235	95%	6	2%	17	7%	43	17%	169	68%	212	86%

2020 TOTAL COHORT REGENTS IN MATH



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	247	63	26%	184	74%	19	8%	39	16%	94	38%	32	13%	126	51%
Female	120	30	25%	90	75%	11	9%	18	15%	48	40%	13	11%	61	51%
Male	127	33	26%	94	74%	8	6%	21	17%	46	36%	19	15%	65	51%
General Education Students	213	52	24%	161	76%	16	8%	32	15%	81	38%	32	15%	113	53%
Students with Disabilities	34	11	32%	23	68%	3	9%	7	21%	13	38%	0	0%	13	38%
Asian or Native Hawaiian/Other Pacific Islander	15	1	—	14	—	—	—	—	—	—	—	—	—	—	—
Black or African American	17	6	35%	11	65%	2	12%	4	24%	5	29%	0	0%	5	29%
Hispanic or Latino	22	8	36%	14	64%	3	14%	2	9%	9	41%	0	0%	9	41%
White	189	47	25%	142	75%	13	7%	32	17%	72	38%	25	13%	97	51%
Multiracial	4	1	—	3	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	19	2	11%	17	89%	1	5%	1	5%	8	42%	7	37%	15	79%
Economically Disadvantaged	79	27	34%	52	66%	7	9%	16	20%	26	33%	3	4%	29	37%
Not Economically Disadvantaged	168	36	21%	132	79%	12	7%	23	14%	68	40%	29	17%	97	58%
English Language Learner	4	3	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	243	60	—	183	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	247	63	26%	184	74%	19	8%	39	16%	94	38%	32	13%	126	51%
Homeless	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	245	62	—	183	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	247	63	26%	184	74%	19	8%	39	16%	94	38%	32	13%	126	51%
Parent Not in Armed Forces	247	63	26%	184	74%	19	8%	39	16%	94	38%	32	13%	126	51%

2020 TOTAL COHORT EXEMPTIONS IN MATH

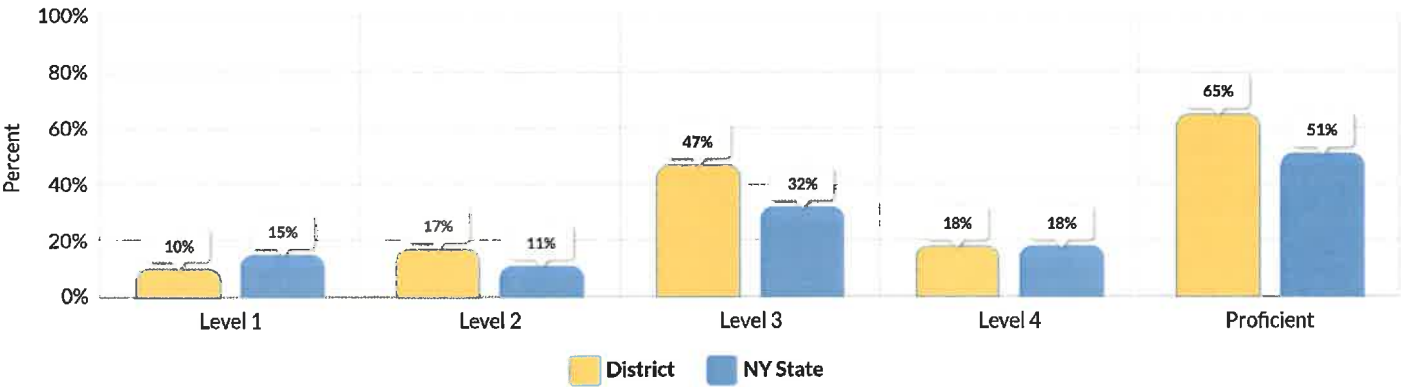
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	195	50	26	145	74
Female	92	24	26	68	74
Male	103	26	25	77	75
General Education Students	186	46	25	140	75
Students with Disabilities	9	4	44	5	56
Asian or Native Hawaiian/Other Pacific Islander	13	1	8	12	92
Black or African American	14	5	36	9	64
Hispanic or Latino	10	4	40	6	60
White	154	39	25	115	75
Multiracial	4	1	25	3	75
Economically Disadvantaged	50	21	42	29	58
Not Economically Disadvantaged	145	29	20	116	80
English Language Learner	1	1	100	0	0
Non-English Language Learner	194	49	25	145	75
Not in Foster Care	195	50	26	145	74
Homeless	1	1	100	0	0
Not Homeless	194	49	25	145	75
Not Migrant	195	50	26	145	74
Parent Not in Armed Forces	195	50	26	145	74

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN SCIENCE



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	247	20	8%	227	92%	25	10%	41	17%	116	47%	45	18%	161	65%
Female	120	8	7%	112	93%	17	14%	23	19%	48	40%	24	20%	72	60%
Male	127	12	9%	115	91%	8	6%	18	14%	68	54%	21	17%	89	70%
General Education Students	213	13	6%	200	94%	16	8%	33	15%	108	51%	43	20%	151	71%
Students with Disabilities	34	7	21%	27	79%	9	26%	8	24%	8	24%	2	6%	10	29%
Asian or Native Hawaiian/Other Pacific Islander	15	0	—	15	—	—	—	—	—	—	—	—	—	—	—
Black or African American	17	2	12%	15	88%	3	18%	5	29%	7	41%	0	0%	7	41%
Hispanic or Latino	22	5	23%	17	77%	3	14%	4	18%	10	45%	0	0%	10	45%
White	189	13	7%	176	93%	18	10%	32	17%	90	48%	36	19%	126	67%
Multiracial	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	19	0	0%	19	100%	1	5%	0	0%	9	47%	9	47%	18	95%
Economically Disadvantaged	79	9	11%	70	89%	10	13%	21	27%	32	41%	7	9%	39	49%
Not Economically Disadvantaged	168	11	7%	157	93%	15	9%	20	12%	84	50%	38	23%	122	73%
English Language Learner	4	3	—	1	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	243	17	—	226	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	247	20	8%	227	92%	25	10%	41	17%	116	47%	45	18%	161	65%
Homeless	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	245	20	—	225	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	247	20	8%	227	92%	25	10%	41	17%	116	47%	45	18%	161	65%
Parent Not in Armed Forces	247	20	8%	227	92%	25	10%	41	17%	116	47%	45	18%	161	65%

2020 TOTAL COHORT EXEMPTIONS IN SCIENCE

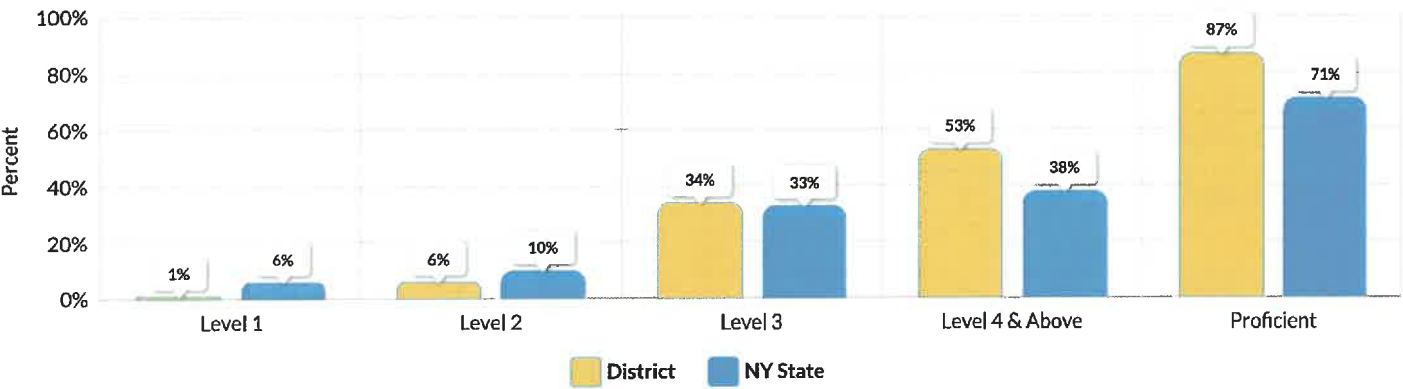
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	209	8	4	201	96
Female	101	3	3	98	97
Male	108	5	5	103	95
General Education Students	196	8	4	188	96
Students with Disabilities	13	0	0	13	100
Asian or Native Hawaiian/Other Pacific Islander	13	0	0	13	100
Black or African American	15	1	7	14	93
Hispanic or Latino	13	0	0	13	100
White	164	7	4	157	96
Multiracial	4	0	0	4	100
Economically Disadvantaged	59	3	5	56	95
Not Economically Disadvantaged	150	5	3	145	97
English Language Learner	1	0	0	1	100
Non-English Language Learner	208	8	4	200	96
Not in Foster Care	209	8	4	201	96
Homeless	2	0	0	2	100
Not Homeless	207	8	4	199	96
Not Migrant	209	8	4	201	96
Parent Not in Armed Forces	209	8	4	201	96

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	247	14	6%	233	94%	3	1%	15	6%	85	34%	130	53%	215	87%
Female	120	5	4%	115	96%	1	1%	10	8%	43	36%	61	51%	104	87%
Male	127	9	7%	118	93%	2	2%	5	4%	42	33%	69	54%	111	87%
General Education Students	213	8	4%	205	96%	0	0%	9	4%	70	33%	126	59%	196	92%
Students with Disabilities	34	6	18%	28	82%	3	9%	6	18%	15	44%	4	12%	19	56%
Asian or Native Hawaiian/Other Pacific Islander	15	1	—	14	—	—	—	—	—	—	—	—	—	—	—
Black or African American	17	1	6%	16	94%	0	0%	1	6%	9	53%	6	35%	15	88%
Hispanic or Latino	22	6	27%	16	73%	0	0%	1	5%	10	45%	5	23%	15	68%
White	189	6	3%	183	97%	3	2%	12	6%	65	34%	103	54%	168	89%
Multiracial	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	19	1	5%	18	95%	0	0%	1	5%	1	5%	16	84%	17	89%
Economically Disadvantaged	79	7	9%	72	91%	2	3%	6	8%	31	39%	33	42%	64	81%
Not Economically Disadvantaged	168	7	4%	161	96%	1	1%	9	5%	54	32%	97	58%	151	90%
English Language Learner	4	4	—	0	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	243	10	—	233	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	247	14	6%	233	94%	3	1%	15	6%	85	34%	130	53%	215	87%
Homeless	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	245	14	—	231	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	247	14	6%	233	94%	3	1%	15	6%	85	34%	130	53%	215	87%
Parent Not in Armed Forces	247	14	6%	233	94%	3	1%	15	6%	85	34%	130	53%	215	87%

2020 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

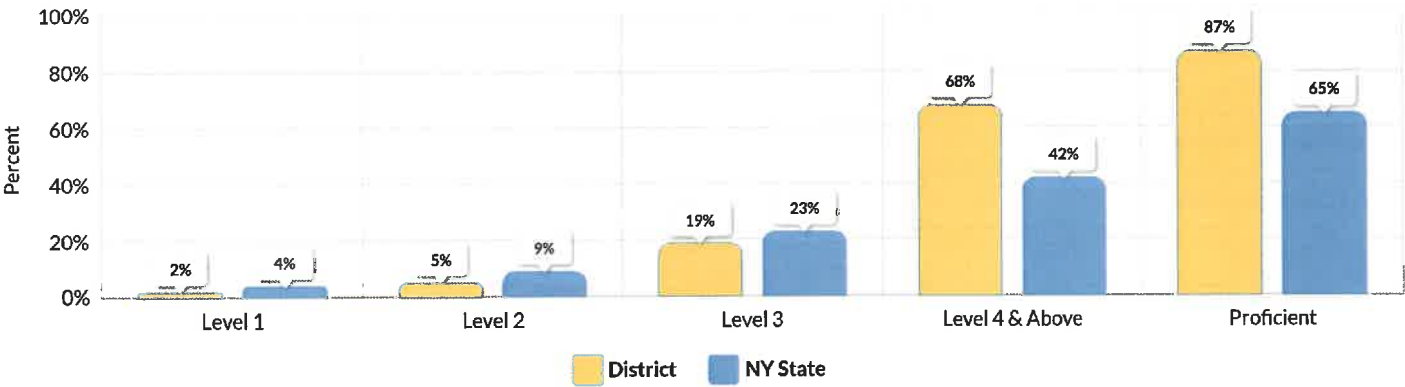
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	1	1	100	0	0
Male	1	1	100	0	0
General Education Students	1	1	100	0	0
Hispanic or Latino	1	1	100	0	0
Economically Disadvantaged	1	1	100	0	0
English Language Learner	1	1	100	0	0
Not in Foster Care	1	1	100	0	0
Not Homeless	1	1	100	0	0
Not Migrant	1	1	100	0	0
Parent Not in Armed Forces	1	1	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

2020 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Percent Scoring at Levels for All Students



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	247	16	6%	231	94%	4	2%	13	5%	46	19%	168	68%	214	87%
Female	120	7	6%	113	94%	3	3%	10	8%	27	23%	73	61%	100	83%
Male	127	9	7%	118	93%	1	1%	3	2%	19	15%	95	75%	114	90%
General Education Students	213	9	4%	204	96%	0	0%	8	4%	36	17%	160	75%	196	92%
Students with Disabilities	34	7	21%	27	79%	4	12%	5	15%	10	29%	8	24%	18	53%
Asian or Native Hawaiian/Other Pacific Islander	15	0	—	15	—	—	—	—	—	—	—	—	—	—	—
Black or African American	17	2	12%	15	88%	1	6%	0	0%	6	35%	8	47%	14	82%
Hispanic or Latino	22	5	23%	17	77%	1	5%	2	9%	7	32%	7	32%	14	64%
White	189	9	5%	180	95%	2	1%	11	6%	30	16%	137	72%	167	88%
Multiracial	4	0	—	4	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	19	0	0%	19	100%	0	0%	0	0%	3	16%	16	84%	19	100%
Economically Disadvantaged	79	8	10%	71	90%	1	1%	7	9%	19	24%	44	56%	63	80%
Not Economically Disadvantaged	168	8	5%	160	95%	3	2%	6	4%	27	16%	124	74%	151	90%
English Language Learner	4	2	—	2	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	243	14	—	229	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	247	16	6%	231	94%	4	2%	13	5%	46	19%	168	68%	214	87%
Homeless	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	245	16	—	229	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	247	16	6%	231	94%	4	2%	13	5%	46	19%	168	68%	214	87%
Parent Not in Armed Forces	247	16	6%	231	94%	4	2%	13	5%	46	19%	168	68%	214	87%

2020 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	2	2	100	0	0
Female	2	2	100	0	0
General Education Students	2	2	100	0	0
Hispanic or Latino	1	1	100	0	0
White	1	1	100	0	0
Economically Disadvantaged	1	1	100	0	0
Not Economically Disadvantaged	1	1	100	0	0
Non-English Language Learner	2	2	100	0	0
Not in Foster Care	2	2	100	0	0
Not Homeless	2	2	100	0	0
Not Migrant	2	2	100	0	0
Parent Not in Armed Forces	2	2	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2023-24)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	10	1	10%	9	90%	0	0%	4	44%	1	11%	3	33%	1	11%
Grade 1	11	0	0%	11	100%	1	9%	0	0%	4	36%	5	45%	1	9%
Grade 2	15	0	0%	15	100%	4	27%	4	27%	3	20%	3	20%	1	7%
Grade 3	12	1	8%	11	92%	0	0%	1	9%	5	45%	5	45%	0	0%
Grade 4	10	1	10%	9	90%	1	11%	0	0%	1	11%	2	22%	5	56%
Grade 5	9	0	0%	9	100%	0	0%	0	0%	1	11%	5	56%	3	33%
Grade 6	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Grade 7	9	1	11%	8	89%	1	13%	3	38%	1	13%	3	38%	0	0%
Grade 8	10	0	0%	10	100%	0	0%	2	20%	2	20%	6	60%	0	0%
Grade 9	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 10	11	0	0%	11	100%	1	9%	3	27%	3	27%	3	27%	1	9%
Grade 11	9	0	0%	9	100%	0	0%	2	22%	4	44%	3	33%	0	0%
Grade 12	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—

NEW YORK STATE ALTERNATE ASSESSMENT (2023-24)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 4 ELA	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 4 Math	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Grade 5 ELA	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Grade 5 Math	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Grade 5 Science	4	0	0%	4	100%	—	—	—	—	—	—	—	—	—	—
Grade 6 ELA	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Grade 6 Math	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Grade 8 ELA	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Grade 8 Math	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Grade 8 Science	4	2	50%	2	50%	—	—	—	—	—	—	—	—	—	—
Secondary-Level ELA	23	20	87%	3	13%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Math	23	20	87%	3	13%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Science	23	20	87%	3	13%	—	—	—	—	—	—	—	—	—	—

See report card Glossary and Guide for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*Reporting standards not met.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

Note: Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

*Reporting standards not met.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

Note: Group values may not sum to 100% due to rounding.

STAFF QUALIFICATIONS (2023-24)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	233	44	19%	4	0	0%
STATEWIDE	215,701	40,882	19%	5,023	1,789	36%
STATEWIDE HIGH-POVERTY SCHOOLS	48,060	12,707	26%	1,254	512	41%
STATEWIDE LOW-POVERTY SCHOOLS	63,145	8,190	13%	1,229	344	28%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	230	0	0%
STATEWIDE	205,583	18,704	9%
STATEWIDE HIGH-POVERTY SCHOOLS	43,665	9,053	21%
STATEWIDE LOW-POVERTY SCHOOLS	60,759	1,288	2%

TOTAL COHORT GRADUATION RATE (2023-24)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	247	232	94%	103	42%	126	51%	3	1%	3	1%	5	2%	0	0%	6	2%
Female	120	115	96%	49	41%	63	53%	3	3%	0	0%	2	2%	0	0%	2	2%
Male	127	117	92%	54	43%	63	50%	0	0%	3	2%	3	2%	0	0%	4	3%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	213	205	96%	102	48%	103	48%	0	0%	0	0%	2	1%	0	0%	5	2%
Students with Disabilities	34	27	79%	1	3%	23	68%	3	9%	3	9%	3	9%	0	0%	1	3%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	15	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	17	15	88%	5	29%	10	59%	0	0%	1	6%	0	0%	0	0%	1	6%
Hispanic or Latino	22	17	77%	5	23%	11	50%	1	5%	1	5%	2	9%	0	0%	2	9%
White	189	181	96%	77	41%	102	54%	2	1%	1	1%	3	2%	0	0%	3	2%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	79	70	89%	18	23%	49	62%	3	4%	2	3%	2	3%	0	0%	4	5%
Not Economically Disadvantaged	168	162	96%	85	51%	77	46%	0	0%	1	1%	3	2%	0	0%	2	1%
English Language Learner	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	243	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	247	232	94%	103	42%	126	51%	3	1%	3	1%	5	2%	0	0%	6	2%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	245	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	247	232	94%	103	42%	126	51%	3	1%	3	1%	5	2%	0	0%	6	2%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	247	232	94%	103	42%	126	51%	3	1%	3	1%	5	2%	0	0%	6	2%

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THIS DOCUMENT WAS CREATED ON: APRIL 28, 2025, 3:15 PM EST

Salary: Administrative Compensation Information
440601 - GOSHEN CSD**2024-2025 - Page 1**
Official - as of 04/08/2025 10:41 AM**Form Due May 12, 2025****2025-2026 Salary Threshold =**
\$174,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2025-2026.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2025-2026 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	244,800	81,488	3,200

Please list the district or districts with which you
will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASST. SUPT FOR CURRICULUM, PERSONNEL & TEC	222,281	46,086	2,000
3.	ASST. SUPT FOR BUSINESS	226,804	71,769	2,000
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Title	Salary	Employee Benefits	Other Remuneration
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Other Supervisory and Administrative Employees Scheduled to Receive \$174,000 or More in Salary

71.	DIRECTOR OF PPS	185,958
72.	MS PRINCIPAL	181,849
73.	INTERMEDIATE PRINCIPAL	175,023
74.	ASST. HS PRINCIPAL	179,642
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Equalized Total Assessed Value 4,999,974,513

School District - 333001 Goshen Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	60	146,147,318	2.92
12350	PUBLIC AUTHORITY - STATE	RPTL 412	4	959,422	0.02
13100	CO - GENERALLY	RPTL 406(1)	46	436,402,696	8.73
13500	TOWN - GENERALLY	RPTL 406(1)	53	20,621,422	0.41
13520	TOWN - NOT EX BY RPTL 406(1)	GEN MUNY L 411	1	25,993	0.00
13650	VG - GENERALLY	RPTL 406(1)	38	6,590,879	0.13
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	3	137,256	0.00
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	4	15,944,853	0.32
13800	SCHOOL DISTRICT	RPTL 408	6	68,196,078	1.36
13850	BOCES	RPTL 408	8	38,750,490	0.78
14110	USA - SPECIFIED USES	STATE L 54	1	1,571,569	0.03
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	12	374,415,291	7.49
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	33	52,567,723	1.05
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	7	31,469,607	0.63
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	552,451	0.01
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	49,910,049	1.00
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	5	11,620,443	0.23
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	10	52,476,131	1.05
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	1	969,118	0.02
25600	NONPROFIT HEALTH MAINTENANCE C	RPTL 486-a	1	683,333	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	8	13,465,676	0.27
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	3	2,996,390	0.06
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	11	2,143,629	0.04
28550	NOT-FOR-PROFIT HOUS CO-SR CITIS	RPTL 422	2	12,648,284	0.25
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	924,755	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	230	2,805,131	0.06
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	184	3,739,537	0.07
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,628	0.00
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	123	4,596,601	0.09
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	41,256	0.00
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,377	0.00
41164	COLD WAR VETERANS (15%)	RPTL 458-b	41	501,276	0.01
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	41,256	0.00

Equalized Total Assessed Value 4,999,974,513

School District - 333001 Goshen Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	4	132,196	0.00
41400	CLERGY	RPTL 460	2	5,842	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	72	2,911,724	0.06
41700	AGRICULTURAL BUILDING	RPTL 483	5	5,786,317	0.12
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	348	58,658,816	1.17
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	107,563	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	75	12,127,595	0.24
41805	PERSONS AGE 65 OR OVER	RPTL 467	43	6,056,273	0.12
41834	ENHANCED STAR	RPTL 425	548	59,965,724	1.20
41854	BASIC STAR 1999-2000	RPTL 425	1,372	54,400,977	1.09
41910	IMPROVEMENTS TO 1,2,3 FAMILY R	RPTL 459-b	1	245,098	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	892,421	0.02
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	410,564	0.01
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	184,363	0.00
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	342,527	0.01
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	8	834,303	0.02
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	3	1,934,861	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	1,113,689	0.02
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	3	2,699,828	0.05
47900	FAIR POLLUTION CONTROL FACILIT	RPTL 477-a	1	4,161,609	0.08
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	1	2,509,069	0.05
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	95	27,566,301	0.55
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	178,676	0.00

Total Exemptions Exclusive of System Exemptions:	3,500	1,596,996,578	31.94
Total System Exemptions:	2	178,676	0.00
Totals:	3,502	1,597,175,254	31.94

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 333001 Goshen Csd			
Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1
41854	BASIC STAR 1999-2000	RPTL 425	8
Total Exemptions Exclusive of System Exemptions:			
Total System Exemptions:			
Totals:			

Total Equalized Value of Exemptions	192,510	324,696	517,206	0	517,206
Percent of Value Exempted	1.70	2.87	4.57	0.00	4.57

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 333001 Goshen Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	11	73,246,079	5.50
13500	TOWN - GENERALLY	RPTL 406(1)	3	5,247,304	0.39
13650	VG - GENERALLY	RPTL 406(1)	29	5,946,078	0.45
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	9,655,147	0.73
13800	SCHOOL DISTRICT	RPTL 408	5	47,704,902	3.58
13850	BOCES	RPTL 408	4	11,500,980	0.86
14110	USA - SPECIFIED USES	STATE L 54	1	1,571,569	0.12
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	5	82,587,255	6.20
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	13	19,926,226	1.50
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	3	13,461,029	1.01
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	552,451	0.04
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	49,910,049	3.75
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	2,183,578	0.16
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	1	969,118	0.07
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	683,333	0.05
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	9,547,549	0.72
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	1,718,628	0.13
28550	NOT-FOR-PROFIT HOUS CO-SR CITIS	RPTL 422	2	12,648,284	0.95
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	924,755	0.07
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	59	720,154	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	52	1,057,836	0.08
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	31	1,078,525	0.08
41164	COLD WAR VETERANS (15%)	RPTL 458-b	15	183,090	0.01
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	59,963	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	29	1,087,573	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	180,162	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	11	2,027,195	0.15
41805	PERSONS AGE 65 OR OVER	RPTL 467	17	2,359,224	0.18
41834	ENHANCED STAR	RPTL 425	133	14,562,295	1.09
41854	BASIC STAR 1999-2000	RPTL 425	362	14,391,310	1.08
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	133,603	0.01
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	184,363	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	6	46,324	0.00

Equalized Total Assessed Value 1,331,718,498

School District - 333001 Goshen Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemptions Exclusive of System Exemptions:					
			816	388,055,931	29.14
Total System Exemptions:					
			1	0	0.00
Totals:					
			817	388,055,931	29.14

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 2,329,544,333

School District - 333001 Goshen Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	9	131,240,441	5.63
13100	CO - GENERALLY	RPTL 406(1)	35	363,156,617	15.59
13500	TOWN - GENERALLY	RPTL 406(1)	26	7,391,151	0.32
13650	VG - GENERALLY	RPTL 406(1)	8	210,785	0.01
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	3	137,256	0.01
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	3	6,289,706	0.27
13800	SCHOOL DISTRICT	RPTL 408	1	20,491,176	0.88
13850	BOCES	RPTL 408	4	27,249,510	1.17
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	247,947,303	10.64
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	17	28,939,583	1.24
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	4	18,008,578	0.77
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	464,706	0.02
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	425,001	0.02
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	89	1,086,334	0.05
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	81	1,647,783	0.07
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	50	1,884,821	0.08
41164	COLD WAR VETERANS (15%)	RPTL 458-b	20	244,120	0.01
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	40,686	0.00
41400	CLERGY	RPTL 460	1	3,676	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	25	1,245,845	0.05
41700	AGRICULTURAL BUILDING	RPTL 483	2	5,629,718	0.24
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	258	36,249,210	1.56
41800	PERSONS AGE 65 OR OVER	RPTL 467	21	4,286,335	0.18
41805	PERSONS AGE 65 OR OVER	RPTL 467	20	3,108,122	0.13
41834	ENHANCED STAR	RPTL 425	190	20,886,637	0.90
41854	BASIC STAR 1999-2000	RPTL 425	567	22,527,568	0.97
41910	IMPROVEMENTS TO 1,2,3 FAMILY R	RPTL 459-b	1	245,098	0.01
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	276,961	0.01
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	6	639,460	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	696,072	0.03
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	2,509,069	0.11
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	60	21,414,507	0.92

Equalized Total Assessed Value 2,329,544,333

School District - 333001 Goshen Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	178,676	0.01

Total Exemptions Exclusive of System Exemptions:						41.92
Total System Exemptions:						0.01
Totals:						41.93

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 410,269,131

School District - 333001 Goshen Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	520,144	0.13
12350	PUBLIC AUTHORITY - STATE	RPTL 412	4	959,422	0.23
13500	TOWN - GENERALLY	RPTL 406(1)	7	3,771,987	0.92
13520	TOWN - NOT EX BY RPTL 406(1)	GEN MUNY L 411	1	25,993	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	745,126	0.18
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	4,595,090	1.12
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	3,785,848	0.92
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	60,650	0.01
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	3	2,996,390	0.73
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	39	468,000	0.11
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	26	520,000	0.13
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	20	765,957	0.19
41400	CLERGY	RPTL 460	1	2,166	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	11	364,620	0.09
41700	AGRICULTURAL BUILDING	RPTL 483	1	86,643	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	48	15,164,582	3.70
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	34,269	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	10	1,692,214	0.41
41805	PERSONS AGE 65 OR OVER	RPTL 467	4	444,319	0.11
41834	ENHANCED STAR	RPTL 425	80	8,635,920	2.10
41854	BASIC STAR 1999-2000	RPTL 425	177	6,918,930	1.69
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	328,520	0.08
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	342,527	0.08
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	3	1,934,861	0.47
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	417,617	0.10

Equalized Total Assessed Value 410,269,131

School District - 333001 Goshen Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	5,893,574	1.44
Total Exemptions Exclusive of System Exemptions:					
			449	61,475,369	14.98
Total System Exemptions:			0	0	0.00
Totals:			449	61,475,369	14.98

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 680,632,350

School District - 333001 Goshen Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	50	14,386,733	2.11
13500	TOWN - GENERALLY	RPTL 406(1)	13	3,430,487	0.50
13650	VG - GENERALLY	RPTL 406(1)	1	434,016	0.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	43,880,733	6.45
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	1,585,039	0.23
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	5,595,625	0.82
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	46,506,705	6.83
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	422,724	0.06
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	16	196,464	0.03
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	11	225,126	0.03
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	9	330,970	0.05
41164	COLD WAR VETERANS (15%)	RPTL 458-b	2	24,558	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	1	34,157	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	18	3,920,146	0.58
41800	PERSONS AGE 65 OR OVER	RPTL 467	16	2,062,144	0.30
41834	ENHANCED STAR	RPTL 425	64	6,980,881	1.03
41854	BASIC STAR 1999-2000	RPTL 425	127	5,019,040	0.74
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	1,426,958	0.21
47900	FAIR POLLUTION CONTROL FACILIT	RPTL 477-a	1	4,161,609	0.61

Total Exemptions Exclusive of System Exemptions:	342	140,624,115	20.66
Total System Exemptions:	0	0	0.00
Totals:	342	140,624,115	20.66

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 236,487,330

School District - 333001 Goshen Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	4	780,493	0.33
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	1,371,749	0.58
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	965,022	0.41
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	3,434,753	1.45
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	27	334,179	0.14
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	14	288,792	0.12
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,628	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	13	536,328	0.23
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	41,256	0.02
41160	COLD WAR VETERANS (15%)	RPTL 458-b	1	12,377	0.01
41164	COLD WAR VETERANS (15%)	RPTL 458-b	4	49,508	0.02
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	41,256	0.02
41174	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	31,547	0.01
41630	VOL/FIRE/AMB	RPTL 466-a	6	179,529	0.08
41700	AGRICULTURAL BUILDING	RPTL 483	2	69,956	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	22	2,952,206	1.25
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	73,294	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	17	2,059,707	0.87
41805	PERSONS AGE 65 OR OVER	RPTL 467	2	144,608	0.06
41834	ENHANCED STAR	RPTL 425	81	8,899,991	3.76
41854	BASIC STAR 1999-2000	RPTL 425	131	5,219,433	2.21
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	563,901	0.24
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	2	194,843	0.08
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	1,272,870	0.54

Equalized Total Assessed Value 236,487,330

School District - 333001 Goshen Csd

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	27	211,896	0.09
Total Exemptions Exclusive of System Exemptions:				29,750,122	12.58
Total System Exemptions:				0	0.00
Totals:				29,750,122	12.58

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____