

ORIGINAL

**The University of the State of New York
THE STATE EDUCATION DEPARTMENT**
(see instructions for mailing address)

**PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT**
FS-10 (03/15)

Local Agency Information

Funding Source: CRRSA - GEER2

Report Prepared By: Dr. Kurtis Kotes

Agency Name: Goshen Central School District

Mailing Address: 227 Main Street

Street		
Goshen	New York	10924
City	State	Zip Code

Telephone #: 845-615-6720

County: Orange

E-Mail Address: kurtis.kotes@gcsny.org

Project Operation Dates:

Start 7/1/21

End 6/30/23

RECEIVED
JUL 21 2021
OFFICE OF ACCOUNTABILITY

TRAVEL EXPENSES: Code 46

Include pupil transportation, conference costs and travel of staff between instructional sites. Specify agency approved mileage rate for travel by personal car or school-owned vehicle.

Position of Traveler	Destination and Purpose	Calculation of Cost	Proposed Expenditures
Subtotal - Code 46			

EMPLOYEE BENEFITS: Code 80

Rates used for project personnel must be the same as those used for other agency personnel.

Benefit		Proposed Expenditure
Social Security		7,788
Retirement	New York State Teachers	12,226
	New York State Employees	4918
	Other	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other (Identify)		
Subtotal – Code 80		24,932

INDIRECT COST: Code 90

CF121
 ENTRY DATE 09/08/21
 PROJECT 5896212245
 SED CODE 440601040000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 CRRSA-GEER 2
 GOSHEN CSD

RUN DATE 09/08/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	228,461.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	35,137.00	END DATE	09/30/23
PURCH SERVICES	40	0.00	AMENDMENT #	
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	24,932.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	2.8
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589621	288,530.00	57,706.00	230,824.00
589620	0.00	0.00	0.00
589619	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	288,530.00	57,706.00	230,824.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	08/24/21	08/27/21	
INTERIM			
FINAL			

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
090821	547095F	INIT	000	09/21	01	57,706.00	589621	082421		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

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FS-10 (03/15)

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Report Prepared By:

Dr. Kurtis Kotes

Agency Name:

Goshen Central School District

Mailing Address:

227 Main Street

Street

Goshen

New York

10924

City

State

Zip Code

Telephone #: 845-615-6720

County: Orange

E-Mail Address: kurtis.kotes@gcsny.org

Project Operation Dates:

Start 7/1/21

End 6/30/23

"GAINS"

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BUDGET	08/24/21	08/27/21	
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The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	CARES ACT - GEER 2	
Report Prepared By:	Nicole DeSousa	
Agency Name:	Goshen Central School District	
Mailing Address:	227 Main Street	
	Street	
	Goshen	NY 10924
	City	State Zip Code
Telephone # of Report Preparer:	845-615-6743	County: Orange
E-mail Address:	nicole.desousa@gcsny.org	

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$198,361
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Bonizzi, Diane	Teacher	7/1/21-6/30/23	\$4,060
Okin, Rose Mary	Teacher	7/1/21-6/30/23	\$5,007
Alarcon, Nadina	Teacher	7/1/22-6/30/23	\$1,376
Kennedy, Kelly	Teacher	7/1/21-6/30/23	\$5,150
Lemmon, Stella	Teacher	7/1/21-6/30/23	\$1,651
Perez, Michael	Teacher	7/1/22-6/30/23	\$3,342
Kropp, Karen	Teacher	7/1/21-6/30/23	\$642
Lopez, Marisa	Teacher	7/1/21-6/30/23	\$6,737
Milazzo, Kimberly	Teacher	7/1/21-6/30/23	\$6,308
Opel, Carissa	Teacher	7/1/21-6/30/23	\$1,286
Phillips, Mary	Teacher	7/1/21-6/30/23	\$7,844
Vaughan, Melissa	Teacher	7/1/21-6/30/23	\$7,774
Lam, Helena	Teacher	7/1/22-6/30/23	\$7,425
Martin, Emily	Teacher	7/1/21-6/30/23	\$4,729
Vaughan, Kelly	Teacher	7/1/22-6/30/23	\$3,665
Leva, Kristy	Teacher	7/1/21-6/30/23	\$8,428
Puertas, Soraya	Teacher	7/1/22-6/30/23	\$3,033
Aslam, Saida	Teacher	7/1/21-6/30/23	\$7,335
Parchinski, Kendra	Teacher	7/1/21-6/30/23	\$6,563
Williams, Jennifer	Teacher	7/1/22-6/30/23	\$3,749
Roman, Aida	Teacher	7/1/22-6/30/23	\$3,370
Barquero, Sarah	Teacher	7/1/21-6/30/22	\$3,349
Behringer, Aileen	Teacher	7/1/21-6/30/22	\$2,630
Boyd, Grant	Teacher	7/1/21-6/30/22	\$2,132
Conforti, Michael	Teacher	7/1/21-6/30/22	\$2,712
Davin, Maggie	Teacher	7/1/21-6/30/22	\$3,127
Dombrowski, Lisa	Teacher	7/1/21-6/30/22	\$2,767
Kuklis, Kanika	Teacher	7/1/21-6/30/22	\$3,404
Larocca-Migneco, Jaclyn	Teacher	7/1/21-6/30/22	\$3,116

Lobdell, Brittany	Teacher	7/1/21-6/30/22	\$2,739
Miles, Fred	Teacher	7/1/21-6/30/22	\$3,348
Paneto, Marisol	Teacher	7/1/21-6/30/22	\$2,823
Quinlan, James	Teacher	7/1/21-6/30/22	\$3,348
Serrano-Ayau, Ana	Teacher	7/1/21-6/30/22	\$3,348
Bowden, Nancy	Teacher	7/1/21-6/30/22	\$3,223
Bridgewater-Daniel, Patrice	Teacher	7/1/21-6/30/22	\$4,400
Doyle, Charles	Teacher	7/1/21-6/30/22	\$3,321
Joyce, Stephen	Teacher	7/1/21-6/30/22	\$3,597
Van Hage, Jan	Teaching Assistant	7/1/21-6/30/22	\$3,348
Andryshak, Kathleen	Teacher	7/1/21-6/30/22	\$3,016
Krauss, Jaclyn	Teacher	7/1/21-6/30/22	\$3,170
Penner, Nicole	Teacher	7/1/21-6/30/22	\$3,445
Ruggiero, Christine	Teacher	7/1/21-6/30/22	\$3,376
Cavagnaro, Danielle	Teacher	7/1/21-6/30/22	\$3,182
Greenbaum, Christina	Teacher	7/1/21-6/30/22	\$3,182
Klos, Jill	Teacher	7/1/21-6/30/22	\$1,577
Kuttler, Patricia	Teacher	7/1/21-6/30/22	\$2,933
White, Rachel	Teacher	7/1/21-6/30/22	\$3,182
Schneider, Marianne	Teacher	7/1/21-6/30/22	\$2,926
Taravella-Rohrsen, Lisa	Teacher	7/1/21-6/30/22	\$3,957
Richard, Jerry	Teacher	7/1/21-6/30/22	\$3,016
Diaz, Justine	Teacher	7/1/21-6/30/22	\$191
Hagan, Elizabeth	Teacher	7/1/21-6/30/22	\$793
Jabbar, Sarah	Assistant Principal	7/1/21-6/30/22	\$3,700
Wentworth, Matthew	Principal	7/1/21-6/30/22	\$509

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$65,237
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Keivanjah, Maxine	Teacher Aide	7/1/22-6/30/23	\$948
Luna, Kiara	Teacher Aide	7/1/22-6/30/23	\$1,397
Paulino, Teresa	Teacher Aide	7/1/22-6/30/23	\$1,328
Bouchard, Jeanne	Teacher Aide	7/1/22-6/30/23	\$1,216
Burns, Laura	Teacher Aide	7/1/22-6/30/23	\$1,130
Emanuele, Nikki	Teacher Aide	7/1/22-6/30/23	\$840
Morales, Maritza	Teacher Aide	7/1/22-6/30/23	\$1,768
Nicholas, Jennie	Teacher Aide	7/1/22-6/30/23	\$782
Rodriguez, Julie	Teacher Aide	7/1/22-6/30/23	\$1,110
Falstein, Gail	Teacher Aide	7/1/22-6/30/23	\$1,274
Generali, Natacha	Teacher Aide	7/1/22-6/30/23	\$957
Mendolia, Cory	Teacher Aide	7/1/22-6/30/23	\$1,105
Byman, Shannon	Teacher Aide	7/1/21-6/30/22	\$1,113
Chiusano, June	Teacher Aide	7/1/21-6/30/22	\$1,274
Liriano, Michelle	Teacher Aide	7/1/21-6/30/22	\$1,403
Saltzberg, Julissie	Teacher Aide	7/1/21-6/30/22	\$1,403
Arico, Danielle	Teacher Aide	7/1/21-6/30/22	\$896
Morales, Maritza	Teacher Aide	7/1/21-6/30/22	\$1,327
Ortiz, Norine	Teacher Aide	7/1/21-6/30/22	\$1,032
Van Cott, Jennifer	Teacher Aide	7/1/21-6/30/22	\$721
Zeb, Humaira	Teacher Aide	7/1/21-6/30/22	\$905
Crispino, Angela	Teacher Aide	7/1/21-6/30/22	\$652
Gallaway, Michele	Teacher Aide	7/1/21-6/30/22	\$844
Ierardi-Young, Kim	Teacher Aide	7/1/21-6/30/22	\$614
Kramer-Lower, Ellen	Teacher Aide	7/1/21-6/30/22	\$177
Lamberty, Lisa	Teacher Aide	7/1/21-6/30/22	\$846
Lanza, Diane	Teacher Aide	7/1/21-6/30/22	\$640
Lutz, Lynette	Teacher Aide	7/1/21-6/30/22	\$819
Obrien-Bruno, Heather	Teacher Aide	7/1/21-6/30/22	\$674

Panetta, Lina	Teacher Aide	7/1/21-6/30/22	\$887
Williams, Jennifer	Teacher Aide	7/1/21-6/30/22	\$493
Terrana, Marisa	Teacher Aide	7/1/21-6/30/22	\$1,108
Walker, Anne-Marie	Driver	7/1/22-8/31/22	\$1,827
Ferrara, Robert	Driver	7/1/22-8/31/22	\$1,854
Mann, Roseanne	Driver	7/1/22-8/31/22	\$1,854
Miedema, James	Driver	7/1/22-8/31/22	\$2,020
Santulli, Laurie	Driver	7/1/22-8/31/22	\$1,882
Scherma, Matilda	Driver	7/1/22-8/31/22	\$1,949
Rosas, Purita	Driver	7/1/22-8/31/22	\$2,259
Russo, Susan	Driver	7/1/22-8/31/22	\$2,132
Aronsen, Nancy	Driver	7/1/22-8/31/22	\$2,271
Defreece, Mary Janes	Driver	7/1/22-8/31/22	\$2,348
Espinosa, Enolia	Driver	7/1/22-8/31/22	\$2,290
Frawley, Dawn	Driver	7/1/22-8/31/22	\$2,449
Black, David	Driver	7/1/22-8/31/22	\$4,043
Sherry, Joanne	Driver	7/1/22-8/31/22	\$3,651
Thoams, Catherine	Driver	7/1/22-8/31/22	\$725

Employee Benefits			
Subtotal - Code 80			\$24,932
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$198,361.00	10.29%	\$9,402
Employee Retirement			
Other Retirement			
Social Security	\$263,598.00	0.0765	\$15,530
Worker's Compensation			
Unemployment Insurance			
Health Insurance			
Other(Identify)			

CF121
 ENTRY DATE 08/31/23
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SUPP & MATERIAL	45	0.00	CONTRACT #	
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EMP BENEFITS	80	24,932.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	11.6
BOCES SERVICES	49	0.00	INT ELIG	N
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EQUIPMENT	20	0.00		

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TOTAL	288,530.00	288,530.00	0.00

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BUDGET	08/24/21	08/27/21	CONTRACT
INTERIM			
FINAL	08/29/23	08/31/23	

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
090821	547095F	INIT	000	09/21	01	57,706.00	589621	091721			PAID
041923	602461F	PAY	000	02/22	02	201,971.00	589621	041923			PAID
083123	614184F	FINAL	000	08/23	03	28,853.00	589621	082923			ENT

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LEA: Goshen CSD	FOR TITLE: CRRSA - GEER2
BEDSCODE: 4406 01 04 0000	

BUDGET NARRATIVE

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i> 228,461	Properly staff summer remediation program designed to assist students with learning gaps due to schooling loss as a result of Covid-19
Code 16 <i>Support Staff Salaries</i> 35,137	Properly support classroom teachers with instructional services being delivered during summer remediation program administered as a result of Covid-19. Provide transportation services for summer program.
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i> 24,932	Related ERS, TRS, and FICA expenses related to those being hired to staff summer remediation program designed to address schooling loss as a result of Covid-19.
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	