

**Goshen Central School District
2006/2007 Budget Development Calendar**

*****Indicates Regularly Scheduled Board of Education Meetings**

2005

*****Oct. 11** **Adopt budget calendar by the Board of Education
Identification of Board guidelines for budget
Discussion of Budget process**

2006

*****Jan. 17** **Budget presentations/discussions: SAS, GIS, CJH, GHS
New Programs, Additional Staffing, Major Equipment**

*****Feb. 6** **Budget presentations/discussions: Transportation, Buildings & Grounds**

*****Feb. 21** **Budget presentations/discussion: Technology, PPS, Athletics**

*****Mar. 6** **Budget presentations/discussion: Central Office/Salaries/Benefits/Personnel
Breakdown**

Mar. 17 **Board of Education petitions available**

*****Mar. 20** **Budget presentations/discussion: Review of proposed programs and overall
Budget 2006/2007
Adoption of Bus Purchase Proposition
Discuss any additional propositions for legal notice**

Mar. 29 (Indy) **First of four legal notices to Independent Republican and Times**
March 31 **Herald Record (March 31, April 12, April 26, May 10)**

*****April 3** **Projected revenues
Estimated tax levy
Follow-up Budget Discussions**

*****Apr. 17** **Adoption of 2006/2007 Budget by Board of Education
Board of Education petitions returned to District Clerk by 5:00 p.m.**

Apr. 18 **Tax Report Card to SED, Independent Republican and Times
Herald Record and mailing of Budget Newsletter**

Apr. 21 **Absentee ballots available**

Apr. 25 **Proposed budget available for public review at the main office of each school, Main Street Building and public library**

*****May 2** **Public Hearing at the Main Street Building 7:00 p.m.**

May 4 **Six-day Budget notice postcard to be in the mail**

May 9 **Last day to request absentee ballots to be mailed**

May 11 **Last day of voter registration**

May 16 **Budget vote and election**